

**Autumn Recalculation Operating Grants -- 2008/09  
SD 79 Cowichan Valley**

<b>Enrolment Based Funding</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	8,132.5000	\$5,851	\$47,583,258
Total School Age FTE: (Alternate Schools)	312.0000	\$5,851	\$1,825,512
Distributed Learning School Age FTE:			
September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	3	\$250	\$750
Total September Enrolment: (does not include course challenges or home school)	<u>8,444.5000</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$49,409,520</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
8,444.5000	8,758.1875	-313.6875	-3.58%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$661,585
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$661,585
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
8,758.1875	9,268.0000	-509.8125	-5.50%
			\$0
Total Enrolment Decline Supplement Funding:			\$661,585
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	382.5	\$1,174	\$449,055
Aboriginal Education:	1,218.0	\$1,014	\$1,235,052
Special Education:			
Level 1:	7.0	\$32,000	\$224,000
Level 2:	207.5	\$16,000	\$3,320,000
Level 3:	117.0	\$8,000	\$936,000
Adult Education:			
September:	93.1250	\$3,994	\$371,941
Total Unique Student Needs Funding:			\$6,536,048
3. Salary Differential:			
	Differential:	4,835	
	Estimated number of educators:	469.139	\$2,268,287
4. Unique Geographic Factors:			\$1,951,180
5. Transportation and Housing:			\$2,208,103
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$6,821,435
8. Summer Learning:			\$44,000
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$20,490,638</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$69,900,158</b>
2008/09 Operating Grant from Ministry of Education:	\$64,127,332
Estimated 2008/09 Operating Grant from INAC:	\$5,772,826