

**Autumn Recalculation Operating Grants -- 2008/09
SD 70 Alberni**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	3,790.5000	\$5,851	\$22,178,216
Total School Age FTE: (Alternate Schools)	179.7500	\$5,851	\$1,051,717
Distributed Learning School Age FTE:			
September:	31.7500	\$5,851	\$185,769
Course Challenges:	3	\$183	\$549
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>4,002.0000</u>		
TOTAL ENROLMENT BASED FUNDING:			\$23,416,251

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
4,002.0000	4,160.5000	-158.5000	-3.81%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$342,035
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$342,035
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
4,163.5000	4,469.0000	-305.5000	-6.84%
Total Enrolment Decline Supplement Funding:			\$342,035
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	496.5	\$1,174	\$582,891
Aboriginal Education:	1,052.5	\$1,014	\$1,067,235
Special Education:			
Level 1:	5.0	\$32,000	\$160,000
Level 2:	144.0	\$16,000	\$2,304,000
Level 3:	42.5	\$8,000	\$340,000
Adult Education: September:	130.2500	\$4,090	\$532,723
Total Unique Student Needs Funding:			\$4,986,849
3. Salary Differential:			
	Differential:	2,104	
	Estimated number of educators:	222.333	\$467,789
4. Unique Geographic Factors:			\$2,438,533
5. Transportation and Housing:			\$1,390,298
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$3,547,011
8. Summer Learning:			\$50,200
TOTAL SUPPLEMENTARY FUNDING:			\$13,222,715

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$36,638,966
2008/09 Operating Grant from Ministry of Education:	\$34,289,823
Estimated 2008/09 Operating Grant from INAC:	\$2,349,143