

**Autumn Recalculation Operating Grants -- 2008/09
SD 69 Qualicum**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	4,412.0000	\$5,851	\$25,814,612
Total School Age FTE: (Alternate Schools)	157.3750	\$5,851	\$920,801
Distributed Learning School Age FTE:			
September:	70.5000	\$5,851	\$412,496
Course Challenges:	4	\$183	\$732
Home School students: September:	6	\$250	\$1,500
Total September Enrolment: (does not include course challenges or home school)	<u>4,639.8750</u>		
TOTAL ENROLMENT BASED FUNDING:			\$27,150,141

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
4,639.8750	4,645.8750	-6.0000	-0.13%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
4,648.6250	4,918.7500	-270.1250	-5.49% \$0
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	78.0	\$1,174	\$91,572
Aboriginal Education:	392.5	\$1,014	\$397,995
Special Education:			
Level 1:	7.0	\$32,000	\$224,000
Level 2:	148.0	\$16,000	\$2,368,000
Level 3:	69.5	\$8,000	\$556,000
Adult Education:			
September:	19.4375	\$4,004	\$77,828
Total Unique Student Needs Funding:			\$3,715,395
3. Salary Differential:			
	Differential:	4,489	
	Estimated number of educators:	257.771	\$1,157,134
4. Unique Geographic Factors:			\$1,981,888
5. Transportation and Housing:			\$1,856,236
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$3,941,890
8. Summer Learning:			\$38,400
TOTAL SUPPLEMENTARY FUNDING:			\$12,690,943

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$39,841,084
2008/09 Operating Grant from Ministry of Education:	\$39,841,084
Estimated 2008/09 Operating Grant from INAC:	\$0