

**Autumn Recalculation Operating Grants -- 2008/09
SD 68 Nanaimo-Ladysmith**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	13,562.9375	\$5,851	\$79,356,747
Total School Age FTE: (Alternate Schools)	188.0000	\$5,851	\$1,099,988
Distributed Learning School Age FTE: September:	175.1250	\$5,851	\$1,024,656
Course Challenges:	20	\$183	\$3,660
Home School students: September:	13	\$250	\$3,250
Total September Enrolment: (does not include course challenges or home school)	13,926.0625		
TOTAL ENROLMENT BASED FUNDING:			\$81,488,301

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
13,926.0625	14,068.0000	-141.9375	-1.01%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =		\$3,679
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$3,679
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
14,068.0000	14,971.5000	-903.5000	-6.03%
			\$0
Total Enrolment Decline Supplement Funding:			\$3,679
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	479.0	\$1,174	\$562,346
Aboriginal Education:	1,966.5	\$1,014	\$1,994,031
Special Education:			
Level 1:	18.5	\$32,000	\$592,000
Level 2:	503.5	\$16,000	\$8,056,000
Level 3:	194.0	\$8,000	\$1,552,000
Adult Education:			
September:	47.3125	\$4,025	\$190,433
Total Unique Student Needs Funding:			\$12,946,810
3. Salary Differential:			
	Differential:	4,558	
Estimated number of educators:		773.670	\$3,526,388
4. Unique Geographic Factors:			\$1,134,114
5. Transportation and Housing:			\$1,253,036
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$12,001,699
8. Summer Learning:			\$19,400
TOTAL SUPPLEMENTARY FUNDING:			\$30,885,126

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$112,373,427
2008/09 Operating Grant from Ministry of Education:	\$110,382,637
Estimated 2008/09 Operating Grant from INAC:	\$1,990,790