

**Autumn Recalculation Operating Grants -- 2008/09
SD 67 Okanagan Skaha**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	6,341.3125	\$5,851	\$37,103,019
Total School Age FTE: (Alternate Schools)	92.0000	\$5,851	\$538,292
Distributed Learning School Age FTE: September:	92.5625	\$5,851	\$541,583
Course Challenges:	0	\$183	\$0
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>6,525.8750</u>		
TOTAL ENROLMENT BASED FUNDING:			\$38,182,894

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> *	<u>Change</u>	
6,525.8750	6,762.1250	-236.2500	-3.49%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$493,408
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$493,408
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u>	<u>Change</u>	
6,762.1250	6,971.2875	-209.1625	-3.00%
			\$0
Total Enrolment Decline Supplement Funding:			\$493,408
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	108.5	\$1,174	\$127,379
Aboriginal Education:	594.0	\$1,014	\$602,316
Special Education:			
Level 1:	18.0	\$32,000	\$576,000
Level 2:	183.5	\$16,000	\$2,936,000
Level 3:	151.5	\$8,000	\$1,212,000
Adult Education:			
September:	55.1875	\$4,082	\$225,275
Total Unique Student Needs Funding:			\$5,678,970
3. Salary Differential:			
	Differential:	4,287	
	Estimated number of educators:	362.549	\$1,554,248
4. Unique Geographic Factors:			\$1,789,308
5. Transportation and Housing:			\$816,407
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$5,641,199
8. Summer Learning:			\$69,600
TOTAL SUPPLEMENTARY FUNDING:			\$16,043,140

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$54,226,034
2008/09 Operating Grant from Ministry of Education:	\$54,226,034
Estimated 2008/09 Operating Grant from INAC:	\$0