

**Autumn Recalculation Operating Grants -- 2008/09
SD 64 Gulf Islands**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	1,425.2500	\$5,851	\$8,339,138
Total School Age FTE: (Alternate Schools)	66.5000	\$5,851	\$389,092
Distributed Learning School Age FTE: September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	3	\$250	\$750
Total September Enrolment: (does not include course challenges or home school)	<u>1,491.7500</u>		
TOTAL ENROLMENT BASED FUNDING:			\$8,728,980

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
1,491.7500	1,483.5000	8.2500	0.56%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
1,483.5000	1,542.6875	-59.1875	-3.84%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	6.5	\$1,174	\$7,631
Aboriginal Education:	93.0	\$1,014	\$94,302
Special Education:			
Level 1:	0.5	\$32,000	\$16,000
Level 2:	48.0	\$16,000	\$768,000
Level 3:	27.0	\$8,000	\$216,000
Adult Education:			
September:	36.9375	\$3,970	\$146,642
Total Unique Student Needs Funding:			\$1,248,575
3. Salary Differential:			
	Differential:	2,279	
	Estimated number of educators:	82.875	\$188,872
4. Unique Geographic Factors:			\$2,634,421
5. Transportation and Housing:			\$1,064,309
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$1,318,426
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			\$6,454,603

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$15,183,583
2008/09 Operating Grant from Ministry of Education:	\$15,183,583
Estimated 2008/09 Operating Grant from INAC:	\$0