

**Autumn Recalculation Operating Grants -- 2008/09
SD 62 Sooke**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	7,810.6250	\$5,851	\$45,699,967
Total School Age FTE: (Alternate Schools)	337.1250	\$5,851	\$1,972,518
Distributed Learning School Age FTE:			
September:	15.5000	\$5,851	\$90,691
Course Challenges:	20	\$183	\$3,660
Home School students: September:	1	\$250	\$250
Total September Enrolment: (does not include course challenges or home school)	<u>8,163.2500</u>		
TOTAL ENROLMENT BASED FUNDING:			\$47,767,086

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
8,163.2500	8,266.8750	-103.6250	-1.25%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$61,318
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$61,318
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
8,285.3750	8,500.5000	-215.1250	-2.53%
			\$0
Total Enrolment Decline Supplement Funding:			\$61,318
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	202.5	\$1,174	\$237,735
Aboriginal Education:	779.5	\$1,014	\$790,413
Special Education:			
Level 1:	12.0	\$32,000	\$384,000
Level 2:	295.5	\$16,000	\$4,728,000
Level 3:	151.5	\$8,000	\$1,212,000
Adult Education:			
September:	62.3750	\$4,041	\$252,057
Total Unique Student Needs Funding:			\$7,604,205
3. Salary Differential:			
	Differential:	3,318	
	Estimated number of educators:	453.514	\$1,504,759
4. Unique Geographic Factors:			\$1,548,623
5. Transportation and Housing:			\$1,524,546
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$7,228,934
8. Summer Learning:			\$50,400
TOTAL SUPPLEMENTARY FUNDING:			\$19,522,785

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$67,289,871
2008/09 Operating Grant from Ministry of Education:	\$66,857,540
Estimated 2008/09 Operating Grant from INAC:	\$432,331