

**Autumn Recalculation Operating Grants -- 2008/09
SD 61 Greater Victoria**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	18,410.4859	\$5,851	\$107,719,753
Total School Age FTE: (Alternate Schools)	332.0000	\$5,851	\$1,942,532
Distributed Learning School Age FTE:			
September:	80.5000	\$5,851	\$471,006
Course Challenges:	1	\$183	\$183
Home School students: September:	15	\$250	\$3,750
Total September Enrolment: (does not include course challenges or home school)	<u>18,822.9859</u>		
TOTAL ENROLMENT BASED FUNDING:			\$110,137,224

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> * =	<u>Change</u>	
18,822.9859	18,941.7127	-118.7268	-0.63%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =		\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
18,941.7127	19,498.7814	-557.0687	-2.86%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	1,369.0	\$1,174	\$1,607,206
Aboriginal Education:	1,347.0	\$1,014	\$1,365,858
Special Education:			
Level 1:	26.0	\$32,000	\$832,000
Level 2:	526.5	\$16,000	\$8,424,000
Level 3:	277.5	\$8,000	\$2,220,000
Adult Education:			
September:	229.1887	\$4,079	\$934,861
Total Unique Student Needs Funding:			\$15,383,925
3. Salary Differential:			
	Differential:	2,535	
	Estimated number of educators:	1,045.721	\$2,650,903
4. Unique Geographic Factors:			
			\$799,069
5. Transportation and Housing:			
			\$795,367
6. Funding Protection:			
			\$0
7. Labour Settlement Funding:			
			\$14,913,694
8. Summer Learning:			
			\$272,000
TOTAL SUPPLEMENTARY FUNDING:			\$34,814,958

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$144,952,182
2008/09 Operating Grant from Ministry of Education:	\$144,254,243
Estimated 2008/09 Operating Grant from INAC:	\$697,939