

**Autumn Recalculation Operating Grants -- 2008/09
SD 59 Peace River South**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	4,082.5000	\$5,851	\$23,886,708
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning			
School Age FTE: September:	44.1250	\$5,851	\$258,175
Course Challenges:	5	\$183	\$915
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>4,126.6250</u>		
TOTAL ENROLMENT BASED FUNDING:			\$24,145,798

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
4,126.6250	4,344.1875	-217.5625	-5.01%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =	\$381,333	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$192,172	\$573,505
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
4,344.1875	4,457.1000	-112.9125	-2.53%
			\$0
Total Enrolment Decline Supplement Funding:			\$573,505
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	146.5	\$1,174	\$171,991
Aboriginal Education:	1,313.5	\$1,014	\$1,331,889
Special Education:			
Level 1:	8.5	\$32,000	\$272,000
Level 2:	126.0	\$16,000	\$2,016,000
Level 3:	74.0	\$8,000	\$592,000
Adult Education:			
September:	1.3750	\$3,964	\$5,451
Total Unique Student Needs Funding:			\$4,389,331
3. Salary Differential:			
	Differential:	2,436	
	Estimated number of educators:	229.257	\$558,470
4. Unique Geographic Factors:			\$4,756,179
5. Transportation and Housing:			\$3,220,280
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$4,285,772
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			\$17,783,537

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$41,929,335
2008/09 Operating Grant from Ministry of Education:	\$41,929,335
Estimated 2008/09 Operating Grant from INAC:	\$0