

**Autumn Recalculation Operating Grants -- 2008/09
SD 52 Prince Rupert**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	2,463.5000	\$5,851	\$14,413,939
Total School Age FTE: (Alternate Schools)	10.0000	\$5,851	\$58,510
Distributed Learning School Age FTE: September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	1	\$250	\$250
Total September Enrolment: (does not include course challenges or home school)	<u>2,473.5000</u>		
TOTAL ENROLMENT BASED FUNDING:			\$14,472,699

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
2,473.5000	2,483.9375	-10.4375	-0.42%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =		\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
2,483.9375	2,645.6875	-161.7500	-6.11%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	274.0	\$1,174	\$321,676
Aboriginal Education:	1,457.5	\$1,014	\$1,477,905
Special Education:			
Level 1:	4.0	\$32,000	\$128,000
Level 2:	115.5	\$16,000	\$1,848,000
Level 3:	55.0	\$8,000	\$440,000
Adult Education: September:	17.3750	\$4,068	\$70,682
Total Unique Student Needs Funding:			\$4,286,263
3. Salary Differential:			
	Differential:	3,978	
	Estimated number of educators:	137.417	\$546,645
4. Unique Geographic Factors:			\$2,862,444
5. Transportation and Housing:			\$372,522
6. Funding Protection:			\$211,555
7. Labour Settlement Funding:			\$2,861,545
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			\$11,140,974

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$25,613,673
2008/09 Operating Grant from Ministry of Education:	\$23,806,495
Estimated 2008/09 Operating Grant from INAC:	\$1,807,178