

**Autumn Recalculation Operating Grants -- 2008/09  
SD 51 Boundary**

<b>Enrolment Based Funding</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	1,382.1875	\$5,851	\$8,087,179
Total School Age FTE: (Alternate Schools)	16.0000	\$5,851	\$93,616
Distributed Learning School Age FTE: September:	0.0000	\$5,851	\$0
Course Challenges:	3	\$183	\$549
Home School students: September:	4	\$250	\$1,000
Total September Enrolment: (does not include course challenges or home school)	<u>1,398.1875</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$8,182,344</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
1,398.1875	1,430.0000	-31.8125	-2.22%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$51,242
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$51,242
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
1,430.0000	1,725.8750	-295.8750	-17.14%
			\$512,236
Total Enrolment Decline Supplement Funding:			\$563,478
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	0.0	\$1,174	\$0
Aboriginal Education:	266.5	\$1,014	\$270,231
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Level 2:	27.5	\$16,000	\$440,000
Level 3:	20.5	\$8,000	\$164,000
Adult Education: September:	1.2500	\$4,122	\$5,153
Total Unique Student Needs Funding:			\$911,384
3. Salary Differential:			
	Differential:	3,445	
	Estimated number of educators:	77.677	\$267,597
4. Unique Geographic Factors:			\$2,803,136
5. Transportation and Housing:			\$733,064
6. Funding Protection:			\$756,838
7. Labour Settlement Funding:			\$1,620,938
8. Summer Learning:			\$0
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$7,656,435</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$15,838,779</b>
2008/09 Operating Grant from Ministry of Education:	\$15,838,779
Estimated 2008/09 Operating Grant from INAC:	\$0