

**Autumn Recalculation Operating Grants -- 2008/09
SD 48 Howe Sound**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	4,003.8750	\$5,851	\$23,426,673
Total School Age FTE: (Alternate Schools)	28.0000	\$5,851	\$163,828
Distributed Learning School Age FTE:			
September:	5.5000	\$5,851	\$32,181
Course Challenges:	16	\$183	\$2,928
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>4,037.3750</u>		
TOTAL ENROLMENT BASED FUNDING:			\$23,625,610

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> *	<u>Change</u>	
4,037.3750	4,081.9375	-44.5625	-1.09%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$10,952
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$10,952
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u>	<u>Change</u>	
4,081.9375	4,140.1875	-58.2500	-1.41%
			\$0
Total Enrolment Decline Supplement Funding:			\$10,952
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	241.0	\$1,174	\$282,934
Aboriginal Education:	529.5	\$1,014	\$536,913
Special Education:			
Level 1:	3.0	\$32,000	\$96,000
Level 2:	106.5	\$16,000	\$1,704,000
Level 3:	90.0	\$8,000	\$720,000
Adult Education: September:	4.1250	\$4,037	\$16,653
Total Unique Student Needs Funding:			\$3,356,500
3. Salary Differential:			
	Differential:	4,569	
	Estimated number of educators:	224.299	\$1,024,822
4. Unique Geographic Factors:			\$2,271,556
5. Transportation and Housing:			\$760,292
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$3,035,913
8. Summer Learning:			\$30,806
TOTAL SUPPLEMENTARY FUNDING:			\$10,490,841

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$34,116,451
2008/09 Operating Grant from Ministry of Education:	\$34,116,451
Estimated 2008/09 Operating Grant from INAC:	\$0