

**Autumn Recalculation Operating Grants -- 2008/09
SD 45 West Vancouver**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	6,158.9375	\$5,851	\$36,035,943
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning School Age FTE: September:	0.0000	\$5,851	\$0
Course Challenges:	140	\$183	\$25,620
Home School students: September:	10	\$250	\$2,500
Total September Enrolment: (does not include course challenges or home school)	<u>6,158.9375</u>		
TOTAL ENROLMENT BASED FUNDING:			\$36,064,063

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
6,158.9375	5,999.5625	159.3750	2.66%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
5,999.5625	6,022.5000	-22.9375	-0.38%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	420.0	\$1,174	\$493,080
Aboriginal Education:	0.0	\$1,014	\$0
Special Education:			
Level 1:	4.0	\$32,000	\$128,000
Level 2:	104.0	\$16,000	\$1,664,000
Level 3:	13.0	\$8,000	\$104,000
Adult Education:			
September:	1.0000	\$3,891	\$3,891
Total Unique Student Needs Funding:			\$2,392,971
3. Salary Differential:			
	Differential:	671	
	Estimated number of educators:	342.163	\$229,591
4. Unique Geographic Factors:			\$1,283,202
5. Transportation and Housing:			\$591,204
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$5,489,385
8. Summer Learning:			\$134,800
TOTAL SUPPLEMENTARY FUNDING:			\$10,121,153

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$46,185,216
2008/09 Operating Grant from Ministry of Education:	\$46,185,216
Estimated 2008/09 Operating Grant from INAC:	\$0