

**Autumn Recalculation Operating Grants -- 2008/09
SD 44 North Vancouver**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	15,115.2500	\$5,851	\$88,439,328
Total School Age FTE: (Alternate Schools)	340.0000	\$5,851	\$1,989,340
Distributed Learning School Age FTE:			
September:	2.0000	\$5,851	\$11,702
Course Challenges:	130	\$183	\$23,790
Home School students: September:	9	\$250	\$2,250
Total September Enrolment: (does not include course challenges or home school)	<u>15,457.2500</u>		
TOTAL ENROLMENT BASED FUNDING:			\$90,466,410

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
15,457.2500	15,685.4695	-228.2195	-1.45%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =	\$208,813	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$208,813
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
15,685.4695	16,854.9446	-1,169.4751	-6.94%
Total Enrolment Decline Supplement Funding:			\$208,813
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	907.0	\$1,174	\$1,064,818
Aboriginal Education:	524.0	\$1,014	\$531,336
Special Education:			
Level 1:	23.0	\$32,000	\$736,000
Level 2:	333.0	\$16,000	\$5,328,000
Level 3:	149.5	\$8,000	\$1,196,000
Adult Education:			
September:	174.1250	\$4,004	\$697,197
Total Unique Student Needs Funding:			\$9,553,351
3. Salary Differential:			
	Differential:	4,950	
Estimated number of educators:	858.736	\$4,250,743	
4. Unique Geographic Factors:			
			\$416,249
5. Transportation and Housing:			
			\$273,579
6. Funding Protection:			
			\$0
7. Labour Settlement Funding:			
			\$13,709,835
8. Summer Learning:			
			\$526,550
TOTAL SUPPLEMENTARY FUNDING:			\$28,939,120

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$119,405,530
2008/09 Operating Grant from Ministry of Education:	\$119,405,530
Estimated 2008/09 Operating Grant from INAC:	\$0