

**Autumn Recalculation Operating Grants -- 2008/09
SD 42 Maple Ridge-Pitt Meadows**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	13,626.4673	\$5,851	\$79,728,460
Total School Age FTE: (Alternate Schools)	321.5000	\$5,851	\$1,881,097
Distributed Learning School Age FTE: September:	39.6250	\$5,851	\$231,846
Course Challenges:	48	\$183	\$8,784
Home School students: September:	5	\$250	\$1,250
Total September Enrolment: (does not include course challenges or home school)	13,987.5923		
TOTAL ENROLMENT BASED FUNDING:			\$81,851,437

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
13,987.5923	14,148.0000	-160.4077	-1.13%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$55,382
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0
			\$55,382
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
14,148.0000	14,498.0178	-350.0178	-2.41%
			\$0
Total Enrolment Decline Supplement Funding:			\$55,382
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	299.5	\$1,174	\$351,613
Aboriginal Education:	961.0	\$1,014	\$974,454
Special Education:			
Level 1:	21.0	\$32,000	\$672,000
Level 2:	425.5	\$16,000	\$6,808,000
Level 3:	184.0	\$8,000	\$1,472,000
Adult Education:			
September:	163.3750	\$3,912	\$639,123
Total Unique Student Needs Funding:			\$10,917,190
3. Salary Differential:			
	Differential:	3,127	
	Estimated number of educators:	777.088	\$2,429,954
4. Unique Geographic Factors:			\$222,073
5. Transportation and Housing:			\$1,241,473
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$11,918,499
8. Summer Learning:			\$291,600
TOTAL SUPPLEMENTARY FUNDING:			\$27,076,171

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$108,927,608
2008/09 Operating Grant from Ministry of Education:	\$108,545,111
Estimated 2008/09 Operating Grant from INAC:	\$382,497