

**Autumn Recalculation Operating Grants -- 2008/09
SD 41 Burnaby**

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular and Continuing Education)	23,073.9881	\$5,851	\$135,005,904
Total School Age FTE: (Alternate Schools)	93.2500	\$5,851	\$545,606
Distributed Learning School Age FTE: September:	126.1250	\$5,851	\$737,957
Course Challenges:	112	\$183	\$20,496
Home School students: September:	6	\$250	\$1,500
Total September Enrolment: (does not include course challenges or home school)	<u>23,293.3631</u>		
TOTAL ENROLMENT BASED FUNDING:			\$136,311,463

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> * =	<u>Change</u>	
23,293.3631	23,209.0291	84.3340	0.36%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =	\$0	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
23,209.0291	23,456.9708	-247.9417	-1.06%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	4,332.0	\$1,174	\$5,085,768
Aboriginal Education:	714.5	\$1,014	\$724,503
Special Education:			
Level 1:	35.5	\$32,000	\$1,136,000
Level 2:	490.0	\$16,000	\$7,840,000
Level 3:	234.5	\$8,000	\$1,876,000
Adult Education:			
September:	535.9877	\$3,932	\$2,107,504
Total Unique Student Needs Funding:			\$18,769,775
3. Salary Differential:			
	Differential:	2,148	
	Estimated number of educators:	1,294.076	\$2,779,675
4. Unique Geographic Factors:			\$164,042
5. Transportation and Housing:			\$658,190
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$19,360,807
8. Summer Learning:			\$1,705,600
TOTAL SUPPLEMENTARY FUNDING:			\$43,438,089

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$179,749,552
2008/09 Operating Grant from Ministry of Education:	\$179,749,552
Estimated 2008/09 Operating Grant from INAC:	\$0