

**Autumn Recalculation Operating Grants -- 2008/09  
SD 23 Central Okanagan**

<b>Enrolment Based Funding</b>			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	20,619.8750	\$5,851	\$120,646,889
Total School Age FTE: (Alternate Schools)	224.5000	\$5,851	\$1,313,550
Distributed Learning School Age FTE: September:	155.7500	\$5,851	\$911,293
Course Challenges:	2	\$183	\$366
Home School students: September:	9	\$250	\$2,250
Total September Enrolment: (does not include course challenges or home school)	<u>21,000.1250</u>		
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$122,874,348</b>

<b>Supplementary Funding:</b>			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
21,000.1250	20,965.5625	34.5625	0.16%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x	\$5,851 =		\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x	\$5,851 =	\$0	\$0
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
20,965.5625	21,184.8750	-219.3125	-1.04%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	296.0	\$1,174	\$347,504
Aboriginal Education:	1,840.5	\$1,014	\$1,866,267
Special Education:			
Level 1:	24.0	\$32,000	\$768,000
Level 2:	401.5	\$16,000	\$6,424,000
Level 3:	318.5	\$8,000	\$2,548,000
Adult Education:			
September:	37.2500	\$3,993	\$148,739
Total Unique Student Needs Funding:			\$12,102,510
3. Salary Differential:			
	Differential:	1,378	
	Estimated number of educators:	1,166.674	\$1,607,677
4. Unique Geographic Factors:			\$1,715,769
5. Transportation and Housing:			\$2,404,612
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$16,932,389
8. Summer Learning:			\$0
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$34,762,957</b>

<b>SUMMARY</b>	
<b>TOTAL AGGREGATE 2008/09 FUNDING:</b>	<b>\$157,637,305</b>
2008/09 Operating Grant from Ministry of Education:	\$156,917,224
Estimated 2008/09 Operating Grant from INAC:	\$720,081