

**Autumn Recalculation Operating Grants -- 2008/09
SD 22 Vernon**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	8,278.7500	\$5,851	\$48,438,966
Total School Age FTE: (Alternate Schools)	175.0000	\$5,851	\$1,023,925
Distributed Learning School Age FTE: September:	56.0000	\$5,851	\$327,656
Course Challenges:	16	\$183	\$2,928
Home School students: September:	8	\$250	\$2,000
Total September Enrolment: (does not include course challenges or home school)	<u>8,509.7500</u>		
TOTAL ENROLMENT BASED FUNDING:			\$49,795,475

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
8,509.7500	8,679.0625	-169.3125	-1.95%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$241,459
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$241,459
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
8,679.0625	8,974.0625	-295.0000	-3.29% \$0
Total Enrolment Decline Supplement Funding:			\$241,459
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	54.0	\$1,174	\$63,396
Aboriginal Education:	1,007.5	\$1,014	\$1,021,605
Special Education:			
Level 1:	9.0	\$32,000	\$288,000
Level 2:	216.5	\$16,000	\$3,464,000
Level 3:	135.5	\$8,000	\$1,084,000
Adult Education:			
September:	66.8750	\$4,022	\$268,971
Total Unique Student Needs Funding:			\$6,189,972
3. Salary Differential:			
	Differential:	3,772	
	Estimated number of educators:	472.764	\$1,783,266
4. Unique Geographic Factors:			\$1,923,740
5. Transportation and Housing:			\$1,951,601
6. Funding Protection:			\$0
7. Labour Settlement Funding:			\$7,078,110
8. Summer Learning:			\$14,800
TOTAL SUPPLEMENTARY FUNDING:			\$19,182,948

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$68,978,423
2008/09 Operating Grant from Ministry of Education:	\$67,741,801
Estimated 2008/09 Operating Grant from INAC:	\$1,236,622