

**Autumn Recalculation Operating Grants -- 2008/09
SD 19 Revelstoke**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	1,072.0000	\$5,851	\$6,272,272
Total School Age FTE: (Alternate Schools)	0.0000	\$5,851	\$0
Distributed Learning School Age FTE: September:	0.0000	\$5,851	\$0
Course Challenges:	0	\$183	\$0
Home School students: September:	0	\$250	\$0
Total September Enrolment: (does not include course challenges or home school)	<u>1,072.0000</u>		
TOTAL ENROLMENT BASED FUNDING:			\$6,272,272

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
1,072.0000	1,105.3750	-33.3750	-3.02%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$65,312
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$65,312
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE</u> =	<u>Change</u>	
1,105.3750	1,217.5000	-112.1250	-9.21% \$78,709
Total Enrolment Decline Supplement Funding:			\$144,021
2. Unique Student Needs:	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	6.0	\$1,174	\$7,044
Aboriginal Education:	100.0	\$1,014	\$101,400
Special Education:			
Level 1:	0.0	\$32,000	\$0
Level 2:	24.5	\$16,000	\$392,000
Level 3:	6.0	\$8,000	\$48,000
Adult Education:			
September:	2.1250	\$4,034	\$8,572
Total Unique Student Needs Funding:			\$557,016
3. Salary Differential:			
	Differential:	4,841	
	Estimated number of educators:	59.556	\$288,311
4. Unique Geographic Factors:			\$1,278,029
5. Transportation and Housing:			\$166,072
6. Funding Protection:			\$207,992
7. Labour Settlement Funding:			\$987,419
8. Summer Learning:			\$0
TOTAL SUPPLEMENTARY FUNDING:			\$3,628,860

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$9,901,132
2008/09 Operating Grant from Ministry of Education:	\$9,901,132
Estimated 2008/09 Operating Grant from INAC:	\$0