

**Autumn Recalculation Operating Grants -- 2008/09  
SD 10 Arrow Lakes**

| <b>Enrolment Based Funding</b>  |                  |                      |                      |
|---|------------------|----------------------|----------------------|
| <u>Type</u>   | <u>Enrolment</u> | <u>Funding Level</u> | <u>Total Funding</u> |
| Total School Age FTE:<br>(Regular and Continuing Education)                       | 590.8125         | \$5,851              | \$3,456,844          |
| Total School Age FTE:<br>(Alternate Schools)                                      | 0.0000           | \$5,851              | \$0                  |
| Distributed Learning<br>School Age FTE:<br>September:                             | 0.0000           | \$5,851              | \$0                  |
| Course Challenges:  | 1                | \$183                | \$183                |
| Home School students:<br>September:   | 4                | \$250                | \$1,000              |
| Total September Enrolment:<br>(does not include course challenges or home school) | <u>590.8125</u>  |                      |                      |
| <b>TOTAL ENROLMENT BASED FUNDING:</b>   |                  |                      | <b>\$3,458,027</b>   |

| <b>Supplementary Funding:</b>                                     |                                |                      |                      |
|---|--------------------------------|----------------------|----------------------|
| 1. Enrolment Decline Supplements (based on September enrolments): |                                |                      |                      |
| a. 2008/09 School   | 2007/08 School                 | Enrolment            |                      |
| <u>Age FTE</u>  | <u>Age FTE* =</u>              | <u>Change</u>        |                      |
| 590.8125  | 610.9381                       | -20.1256             | -3.29%               |
| *Includes post-March adjustments in enrolment                     |                                |                      |                      |
| b. Decline between 1% and 4% of last year's FTE:                  |                                |                      |                      |
| Supplement = Adjusted Decline x 50% x                             |                                | \$5,851 =            | \$41,011             |
| c. Decline beyond 4% of last year's FTE                           |                                |                      |                      |
| Supplement = Adjusted Decline x 75% x                             |                                | \$5,851 =            | \$0                  |
|   |                                |                      | \$41,011             |
| d. 2007/08 School   | 2005/06 School                 | Enrolment            |                      |
| <u>Age FTE</u>  | <u>Age FTE =</u>               | <u>Change</u>        |                      |
| 610.9381  | 644.0000                       | -33.0620             | -5.13%               |
|   |                                |                      | \$0                  |
| Total Enrolment Decline Supplement Funding:                       |                                |                      | \$41,011             |
| 2. Unique Student Needs:  |                                |                      |                      |
|   | <u>Enrolment</u>               | <u>Funding Level</u> | <u>Total Funding</u> |
| English as a Second<br>Language:                                  | 3.0                            | \$1,174              | \$3,522              |
| Aboriginal Education:   | 54.5                           | \$1,014              | \$55,263             |
| Special Education:  |                                |                      |                      |
| Level 1:  | 1.0                            | \$32,000             | \$32,000             |
| Level 2:  | 10.0                           | \$16,000             | \$160,000            |
| Level 3:  | 5.0                            | \$8,000              | \$40,000             |
| Adult Education:<br>September:                                    | 1.7500                         | \$4,147              | \$7,257              |
| Total Unique Student Needs Funding:                               |                                |                      | \$298,042            |
| 3. Salary Differential:   |                                |                      |                      |
|   | Differential:                  | 4,392                |                      |
|   | Estimated number of educators: | 32.823               | \$144,159            |
| 4. Unique Geographic Factors:                                     |                                |                      | \$2,223,263          |
| 5. Transportation and Housing:                                    |                                |                      | \$312,648            |
| 6. Funding Protection:  |                                |                      | \$0                  |
| 7. Labour Settlement Funding:                                     |                                |                      | \$701,954            |
| 8. Summer Learning:   |                                |                      | \$0                  |
| <b>TOTAL SUPPLEMENTARY FUNDING:</b>                               |                                |                      | <b>\$3,721,077</b>   |

| <b>SUMMARY</b>                                      |                    |
|---|--------------------|
| <b>TOTAL AGGREGATE 2008/09 FUNDING:</b>             | <b>\$7,179,104</b> |
| 2008/09 Operating Grant from Ministry of Education: | \$7,179,104        |
| Estimated 2008/09 Operating Grant from INAC:        | \$0                |