

**Autumn Recalculation Operating Grants -- 2008/09
SD 6 Rocky Mountain**

| Enrolment Based Funding | | | |
|---|-------------------|----------------------|----------------------|
| <u>Type</u> | <u>Enrolment</u> | <u>Funding Level</u> | <u>Total Funding</u> |
| Total School Age FTE: (Regular and Continuing Education) | 3,055.8750 | \$5,851 | \$17,879,925 |
| Total School Age FTE: (Alternate Schools) | 94.0000 | \$5,851 | \$549,994 |
| Distributed Learning School Age FTE: September: | 17.8750 | \$5,851 | \$104,587 |
| Course Challenges: | 0 | \$183 | \$0 |
| Home School students: September: | 0 | \$250 | \$0 |
| Total September Enrolment: (does not include course challenges or home school) | <u>3,167.7500</u> | | |
| TOTAL ENROLMENT BASED FUNDING: | | | \$18,534,506 |

| Supplementary Funding: | | | |
|---|--------------------------------|----------------------|----------------------|
| 1. Enrolment Decline Supplements (based on September enrolments): | | | |
| a. 2008/09 School | 2007/08 School | Enrolment | |
| <u>Age FTE</u> | <u>Age FTE* =</u> | <u>Change</u> | |
| 3,167.7500 | 3,248.9375 | -81.1875 | -2.50% |
| *Includes post-March adjustments in enrolment | | | |
| b. Decline between 1% and 4% of last year's FTE: | | | |
| Supplement = Adjusted Decline x 50% x | | \$5,851 = | \$142,491 |
| c. Decline beyond 4% of last year's FTE | | | |
| Supplement = Adjusted Decline x 75% x | | \$5,851 = | \$0 \$142,491 |
| d. 2007/08 School | 2005/06 School | Enrolment | |
| <u>Age FTE</u> | <u>Age FTE =</u> | <u>Change</u> | |
| 3,248.9375 | 3,462.8750 | -213.9375 | -6.18% |
| Total Enrolment Decline Supplement Funding: | | | \$142,491 |
| 2. Unique Student Needs: | | | |
| | <u>Enrolment</u> | <u>Funding Level</u> | <u>Total Funding</u> |
| English as a Second Language: | 42.0 | \$1,174 | \$49,308 |
| Aboriginal Education: | 472.0 | \$1,014 | \$478,608 |
| Special Education: | | | |
| Level 1: | 5.0 | \$32,000 | \$160,000 |
| Level 2: | 90.5 | \$16,000 | \$1,448,000 |
| Level 3: | 47.0 | \$8,000 | \$376,000 |
| Adult Education: | | | |
| September: | 4.9375 | \$4,019 | \$19,844 |
| Total Unique Student Needs Funding: | | | \$2,531,760 |
| 3. Salary Differential: | | | |
| | Differential: | 1,339 | |
| | Estimated number of educators: | 175.986 | \$235,645 |
| 4. Unique Geographic Factors: | | | \$3,877,506 |
| 5. Transportation and Housing: | | | \$1,597,209 |
| 6. Funding Protection: | | | \$571,714 |
| 7. Labour Settlement Funding: | | | \$3,184,261 |
| 8. Summer Learning: | | | \$0 |
| TOTAL SUPPLEMENTARY FUNDING: | | | \$12,140,586 |

| SUMMARY | |
|---|---------------------|
| TOTAL AGGREGATE 2008/09 FUNDING: | \$30,675,092 |
| 2008/09 Operating Grant from Ministry of Education: | \$30,434,168 |
| Estimated 2008/09 Operating Grant from INAC: | \$240,924 |