

TABLE 1A - PROVINCIAL OVERVIEW OF RECALCULATED 2008/09 OPERATING GRANTS

FAS 2008/09 Recalculated

School District	Basic Enrolment- Based Funding	Supplementary Funding								Recalculated Operating Grants 2008/09
		Enrolment Decline	Unique Student Needs	Salary Differential	Labour Settlements	Unique Geographic Factors	Transport & Housing	Summer Learning	Funding Protection	
5 Southeast Kootenay	31,312,908	-	4,160,356	1,560,857	4,807,319	4,295,290	1,461,021	46,000	-	47,643,751
6 Rocky Mountain	18,534,506	142,491	2,531,760	235,645	3,184,261	3,877,506	1,597,209	-	571,714	30,675,092
8 Kootenay Lake	28,468,198	192,135	4,437,998	1,356,335	5,207,118	5,950,892	2,333,958	-	191,970	48,138,604
10 Arrow Lakes	3,458,027	41,011	298,042	144,159	701,954	2,223,263	312,648	-	-	7,179,104
19 Revelstoke	6,272,272	144,021	557,016	288,311	987,419	1,278,029	166,072	-	207,992	9,901,132
20 Kootenay-Columbia	24,163,533	192,191	2,681,070	1,500,728	4,203,460	1,905,617	1,187,350	6,800	246,141	36,086,890
22 Vernon	49,795,475	241,459	6,189,972	1,783,266	7,078,110	1,923,740	1,951,601	14,800	-	68,978,423
23 Central Okanagan	122,874,348	-	12,102,510	1,607,677	16,932,389	1,715,769	2,404,612	-	-	157,637,305
27 Cariboo-Chilcotin	32,260,537	273,940	4,969,988	378,598	4,988,643	5,242,810	4,198,094	-	915,166	53,227,776
28 Quesnel	21,237,802	274,722	4,250,650	1,174,547	3,402,511	2,771,056	1,935,619	14,000	-	35,060,907
33 Chilliwack	71,775,588	-	10,591,189	1,026,942	10,067,891	595,096	2,112,801	71,431	-	96,240,938
34 Abbotsford	108,232,409	-	13,053,709	2,018,037	13,949,504	351,575	1,949,325	305,963	-	139,860,522
35 Langley	106,663,880	-	11,022,557	3,015,710	16,271,935	109,340	1,566,794	268,200	-	138,918,416
36 Surrey	375,232,911	-	54,424,048	7,420,217	52,294,731	229,749	1,932,578	1,948,000	-	493,482,234
37 Delta	91,814,834	-	11,850,176	1,705,903	13,520,005	89,551	1,519,759	78,200	-	120,578,428
38 Richmond	127,554,883	-	17,208,401	3,249,717	16,422,342	66,313	891,554	1,435,800	-	166,829,010
39 Vancouver	314,665,523	-	56,131,404	14,819,657	42,740,463	-	2,537,024	3,863,200	-	434,757,271
40 New Westminster	35,279,066	-	6,805,351	749,053	5,559,053	990,137	19,237	188,400	-	49,590,137
41 Burnaby	136,311,463	-	18,769,775	2,779,675	19,360,807	164,042	658,190	1,705,600	-	179,749,552
42 Maple Ridge-Pitt Meadows	81,851,437	55,382	10,917,190	2,429,954	11,918,499	222,073	1,241,473	291,600	-	108,927,608
43 Coquitlam	172,285,091	-	18,697,910	4,962,529	23,460,394	276,916	1,233,252	870,800	-	221,786,892
44 North Vancouver	90,466,410	208,813	9,553,351	4,250,743	13,709,835	416,249	273,579	526,550	-	119,405,530
45 West Vancouver	36,064,063	-	2,392,971	229,591	5,489,385	1,283,202	591,204	134,800	-	46,185,216
46 Sunshine Coast	19,695,917	305,116	5,112,360	991,624	3,193,867	2,533,313	1,317,825	-	-	33,150,022
47 Powell River	13,180,841	302,787	2,202,542	450,175	2,029,873	1,853,276	923,243	65,800	211,144	21,219,681
48 Howe Sound	23,625,610	10,952	3,356,500	1,024,822	3,035,913	2,271,556	760,292	30,806	-	34,116,451
49 Central Coast	1,269,667	97,083	368,204	57,760	381,391	2,440,120	260,836	-	13,551	4,888,612
50 Haida Gwaii/Q. Charlotte	3,856,175	160,681	1,178,684	93,771	914,210	3,138,706	291,959	-	-	9,634,186
51 Boundary	8,182,344	563,478	911,384	267,597	1,620,938	2,803,136	733,064	-	756,838	15,838,779
52 Prince Rupert	14,472,699	-	4,286,263	546,645	2,861,545	2,862,444	372,522	-	211,555	25,613,673
53 Okanagan Similkameen	14,584,349	232,319	2,381,910	464,043	2,371,621	2,440,303	754,594	-	216,543	23,445,682
54 Bulkley Valley	14,087,014	63,708	2,024,692	386,691	2,426,066	2,597,197	1,079,744	-	-	22,665,117
57 Prince George	81,145,776	1,129,299	12,545,473	3,381,602	11,232,234	5,625,209	4,089,859	35,800	-	119,185,252
58 Nicola-Similkameen	14,427,287	111,434	3,589,010	499,303	2,351,015	2,176,138	756,786	22,400	301,011	24,234,384
59 Peace River South	24,145,798	573,505	4,389,331	558,470	4,285,772	4,756,179	3,220,280	-	-	41,929,335
60 Peace River North	31,995,500	-	4,958,648	231,788	5,142,129	5,041,237	2,778,609	15,200	-	50,163,111
61 Greater Victoria	110,137,224	-	15,383,925	2,650,903	14,913,694	799,069	795,367	272,000	-	144,952,182
62 Sooke	47,767,086	61,318	7,604,205	1,504,759	7,228,934	1,548,623	1,524,546	50,400	-	67,289,871
63 Saanich	44,316,475	-	6,267,275	1,205,108	6,992,668	1,199,481	1,011,396	-	217,337	61,209,740
64 Gulf Islands	8,728,980	-	1,248,575	188,872	1,318,426	2,634,421	1,064,309	-	-	15,183,583
67 Okanagan Skaha	38,182,894	493,408	5,678,970	1,554,248	5,641,199	1,789,308	816,407	69,600	-	54,226,034
68 Nanaimo-Ladysmith	81,488,301	3,679	12,946,810	3,526,388	12,001,699	1,134,114	1,253,036	19,400	-	112,373,427
69 Qualicum	27,150,141	-	3,715,395	1,157,134	3,941,890	1,981,888	1,856,236	38,400	-	39,841,084
70 Alberni	23,416,251	342,035	4,986,849	467,789	3,547,011	2,438,533	1,390,298	50,200	-	36,638,966
71 Comox Valley	48,331,665	751,345	7,978,100	1,318,319	7,464,634	1,759,980	2,039,340	33,000	-	69,676,383
72 Campbell River	32,276,628	234,907	6,212,449	1,301,527	4,790,329	2,278,763	1,335,955	48,400	-	48,478,958
73 Kamloops/Thompson	83,186,149	406,319	10,930,231	3,698,031	11,531,685	4,739,369	3,489,236	119,400	-	118,100,420
74 Gold Trail	8,307,689	718,683	2,432,641	62,396	2,081,808	4,101,440	1,286,950	-	1,214,218	20,205,825
75 Mission	36,721,606	531,887	4,994,440	1,588,290	5,329,739	1,545,647	742,778	21,600	213,170	51,689,157
78 Fraser-Cascade	11,508,070	127,053	2,346,317	594,303	1,794,926	2,189,826	708,460	11,000	-	19,279,955
79 Cowichan Valley	49,409,520	661,585	6,536,048	2,268,287	6,821,435	1,951,180	2,208,103	44,000	-	69,900,158
81 Fort Nelson	4,986,149	362,594	663,068	127,119	898,549	1,648,836	392,334	-	485,250	9,563,899
82 Coast Mountains	30,530,152	215,165	6,211,957	1,495,517	5,218,815	4,334,597	2,002,455	24,000	359,643	50,392,301
83 North Okanagan-Shuswap	40,377,568	399,333	7,192,337	1,462,230	5,824,684	3,450,001	2,649,975	-	-	61,356,128
84 Vancouver Island West	2,489,369	115,875	792,063	-	619,129	2,575,341	107,851	-	-	6,699,628
85 Vancouver Island North	9,118,302	163,212	2,162,061	411,323	1,840,442	3,270,371	807,995	-	748,118	18,521,824
87 Stikine	1,352,312	107,653	618,963	115,008	344,162	2,716,373	334,893	-	-	5,589,364
91 Nechako Lakes	25,899,471	393,403	8,571,469	1,380,991	4,891,112	5,629,906	2,664,382	1,600	-	49,432,334
92 Nisga'a	2,380,626	87,933	981,735	103,232	690,207	2,029,727	408,340	33,400	266,347	6,981,511
93 Conseil Scolaire Francophone	31,208,659	-	3,178,710	-	3,736,271	10,653,557	3,400,400	-	-	52,177,637
Provincial Total	\$3,150,515,428	\$ 11,493,914	\$ 460,536,988	\$ 95,823,916	\$ 457,568,050	\$ 144,917,380	\$ 85,705,613	\$ 12,776,550	\$ 7,347,708	\$ 4,426,685,547

Holdback for mid-year Distributed Learning and Special Needs enrolment growth: 37,057,434
 Labour Settlement Funding reallocated through CommunityLINK and Provincial Resource Programmes: 3,257,019
 Total 2008/09 Operating Grants: 4,467,000,000

**TABLE 1B
ENROLMENT-BASED FUNDING, 2008/09**

School District	Basic Allocation								Home School		Course Challenges		Total, Basic Enrolment- Based Funding
	Regular and Continuing Education		Distributed Learning		Alternate Schools								
	2008/09	\$5,851	2008/09	\$5,851	2008/09	\$5,851	2008/09	\$250	2007/08	\$183			
	FTE	Funding	FTE	Funding	FTE	Funding	Headcount	Funding	Challenges	Funding			
5 Southeast Kootenay	5,228.8750	30,594,148	28.6250	167,485	94.0000	549,994	0	0	7	1,281	31,312,908		
6 Rocky Mountain	3,055.8750	17,879,925	17.8750	104,587	94.0000	549,994	0	0	0	0	18,534,506		
8 Kootenay Lake	4,483.3125	26,231,861	258.0000	1,509,558	123.0000	719,673	5	1,250	32	5,856	28,468,198		
10 Arrow Lakes	590.8125	3,456,844	0.0000	0	0.0000	0	4	1,000	1	183	3,458,027		
19 Revelstoke	1,072.0000	6,272,272	0.0000	0	0.0000	0	0	0	0	0	6,272,272		
20 Kootenay-Columbia	3,956.3125	23,148,384	1.5000	8,777	172.0000	1,006,372	0	0	0	0	24,163,533		
22 Vernon	8,278.7500	48,438,966	56.0000	327,656	175.0000	1,023,925	8	2,000	16	2,928	49,795,475		
23 Central Okanagan	20,619.8750	120,646,889	155.7500	911,293	224.5000	1,313,550	9	2,250	2	366	122,874,348		
27 Cariboo-Chilcotin	5,340.9375	31,249,825	61.6250	360,568	111.0000	649,461	2	500	1	183	32,260,537		
28 Quesnel	3,550.7500	20,775,438	17.7500	103,855	61.0000	356,911	2	500	6	1,098	21,237,802		
33 Chilliwack	11,288.3750	66,048,282	563.1875	3,295,210	414.5000	2,425,240	4	1,000	32	5,856	71,775,588		
34 Abbotsford	18,066.8776	105,709,301	163.6250	957,370	264.7500	1,549,052	36	9,000	42	7,686	108,232,409		
35 Langley	17,676.6875	103,426,299	215.0000	1,257,965	336.2500	1,967,399	13	3,250	49	8,967	106,663,880		
36 Surrey	62,401.1857	365,109,338	576.5000	3,373,102	1,143.2500	6,689,156	22	5,500	305	55,815	375,232,911		
37 Delta	15,630.8439	91,456,068	59.6250	348,866	0.0000	0	3	750	50	9,150	91,814,834		
38 Richmond	21,668.1881	126,780,569	53.7500	314,491	72.0000	421,272	10	2,500	197	36,051	127,554,883		
39 Vancouver	53,017.3140	310,204,304	731.1875	4,278,178	0.0000	0	17	4,250	977	178,791	314,665,523		
40 New Westminster	5,687.1250	33,275,368	185.1250	1,083,166	155.0000	906,905	4	1,000	69	12,627	35,279,066		
41 Burnaby	23,073.9881	135,005,904	126.1250	737,957	93.2500	545,606	6	1,500	112	20,496	136,311,463		
42 Maple Ridge-Pitt Meadows	13,626.4673	79,728,460	39.6250	231,846	321.5000	1,881,097	5	1,250	48	8,784	81,851,437		
43 Coquitlam	29,060.5625	170,033,351	136.9375	801,221	244.0000	1,427,644	0	0	125	22,875	172,285,091		
44 North Vancouver	15,115.2500	88,439,328	2.0000	11,702	340.0000	1,989,340	9	2,250	130	23,790	90,466,410		
45 West Vancouver	6,158.9375	36,035,943	0.0000	0	0.0000	0	10	2,500	140	25,620	36,064,063		
46 Sunshine Coast	3,161.7500	18,499,399	20.1250	117,751	184.0000	1,076,584	8	2,000	1	183	19,695,917		
47 Powell River	2,109.5000	12,342,685	113.2500	662,626	30.0000	175,530	0	0	0	0	13,180,841		
48 Howe Sound	4,003.8750	23,426,673	5.5000	32,181	28.0000	163,828	0	0	16	2,928	23,625,610		
49 Central Coast	217.0000	1,269,667	0.0000	0	0.0000	0	0	0	0	0	1,269,667		
50 Haida Gwaii/Q. Charlotte	659.0625	3,856,175	0.0000	0	0.0000	0	0	0	0	0	3,856,175		
51 Boundary	1,382.1875	8,087,179	0.0000	0	16.0000	93,616	4	1,000	3	549	8,182,344		
52 Prince Rupert	2,463.5000	14,413,939	0.0000	0	10.0000	58,510	1	250	0	0	14,472,699		
53 Okanagan Similkameen	2,440.2500	14,277,903	52.3750	306,446	0.0000	0	0	0	0	0	14,584,349		
54 Bulkley Valley	2,307.5000	13,501,183	36.0000	210,636	64.1250	375,195	0	0	0	0	14,087,014		
57 Prince George	13,432.1250	78,591,363	82.3750	481,976	354.0000	2,071,254	4	1,000	1	183	81,145,776		
58 Nicola-Similkameen	2,223.1875	13,007,870	130.5000	763,556	112.0000	655,312	0	0	3	549	14,427,287		
59 Peace River South	4,082.5000	23,886,708	44.1250	258,175	0.0000	0	0	0	5	915	24,145,798		
60 Peace River North	5,326.6250	31,166,083	129.5000	757,705	12.0000	70,212	6	1,500	0	0	31,995,500		
61 Greater Victoria	18,410.4859	107,719,753	80.5000	471,006	332.0000	1,942,532	15	3,750	1	183	110,137,224		
62 Sooke	7,810.6250	45,699,967	15.5000	90,691	337.1250	1,972,518	1	250	20	3,660	47,767,086		
63 Saanich	7,027.6250	41,118,634	406.3751	2,377,701	140.0000	819,140	4	1,000	0	0	44,316,475		
64 Gulf Islands	1,425.2500	8,339,138	0.0000	0	66.5000	389,092	3	750	0	0	8,728,980		
67 Okanagan Skaha	6,341.3125	37,103,019	92.5625	541,583	92.0000	538,292	0	0	0	0	38,182,894		
68 Nanaimo-Ladysmith	13,562.9375	79,356,747	175.1250	1,024,656	188.0000	1,099,988	13	3,250	20	3,660	81,488,301		
69 Qualicum	4,412.0000	25,814,612	70.5000	412,496	157.3750	920,801	6	1,500	4	732	27,150,141		
70 Alberni	3,790.5000	22,178,216	31.7500	185,769	179.7500	1,051,717	0	0	3	549	23,416,251		
71 Comox Valley	7,740.4439	45,289,337	371.1250	2,171,452	148.0000	865,948	8	2,000	16	2,928	48,331,665		
72 Campbell River	5,371.0000	31,425,721	40.2500	235,503	105.0000	614,355	2	500	3	549	32,276,628		
73 Kamloops/Thompson	13,892.5000	81,285,018	97.6250	571,204	227.0000	1,328,177	7	1,750	0	0	83,186,149		
74 Gold Trail	1,370.3750	8,018,064	49.5000	289,625	0.0000	0	0	0	0	0	8,307,689		
75 Mission	5,955.6875	34,846,728	178.5000	1,044,404	140.8750	824,260	19	4,750	8	1,464	36,721,606		
78 Fraser-Cascade	1,893.5625	11,079,234	0.0000	0	73.2500	428,586	1	250	0	0	11,508,070		
79 Cowichan Valley	8,132.5000	47,583,258	0.0000	0	312.0000	1,825,512	3	750	0	0	49,409,520		
81 Fort Nelson	852.1875	4,986,149	0.0000	0	0.0000	0	0	0	0	0	4,986,149		
82 Coast Mountains	4,962.0000	29,032,662	86.9375	508,671	169.0000	988,819	0	0	0	0	30,530,152		
83 North Okanagan-Shuswap	6,680.0625	39,085,046	82.1250	480,513	138.7500	811,826	0	0	1	183	40,377,568		
84 Vancouver Island West	425.3750	2,488,869	0.0000	0	0.0000	0	2	500	0	0	2,489,369		
85 Vancouver Island North	1,540.3750	9,012,734	0.0000	0	18.0000	105,318	1	250	0	0	9,118,302		
87 Stikine	231.1250	1,352,312	0.0000	0	0.0000	0	0	0	0	0	1,352,312		
91 Nechako Lakes	3,724.1250	21,789,855	566.5000	3,314,592	135.6250	793,542	3	750	4	732	25,899,471		
92 Nisga'a	406.8750	2,380,626	0.0000	0	0.0000	0	0	0	0	0	2,380,626		
93 Conseil Scolaire Francophone*	4,138.8750	31,022,337	31.0000	181,381	0.0000	0	0	0	27	4,941	31,208,659		
Provincial Total	522,556.1695	3,064,281,930	6,439.4376	37,677,152	8,209.3750	48,033,055	280	70,000	2,477	453,291	3,150,515,428		

*Includes \$6,805,779 in supplementary funding to assist cultural and linguistic programmes

TABLE 1C
COMPARISON OF ESTIMATED AND RECALCULATED OPERATING GRANTS FOR 2008/09

School District	Estimated 2008/09 Grants (March 2008)*	Recalculated 2008/09 Grants (December 2008)*	Change	% Change
5 Southeast Kootenay	47,496,219	47,643,751	147,532	0.3%
6 Rocky Mountain	30,224,121	30,675,092	450,971	1.5%
8 Kootenay Lake	47,404,191	48,138,604	734,413	1.5%
10 Arrow Lakes	6,917,628	7,179,104	261,476	3.8%
19 Revelstoke	9,901,132	9,901,132	-	0.0%
20 Kootenay-Columbia	35,613,842	36,086,890	473,048	1.3%
22 Vernon	68,962,602	68,978,423	15,821	0.0%
23 Central Okanagan	156,464,688	157,637,305	1,172,617	0.7%
27 Cariboo-Chilcotin	53,156,555	53,227,776	71,221	0.1%
28 Quesnel	34,691,978	35,060,907	368,929	1.1%
33 Chilliwack	94,857,066	96,240,938	1,383,872	1.5%
34 Abbotsford	137,348,248	139,860,522	2,512,274	1.8%
35 Langley	138,538,090	138,918,416	380,326	0.3%
36 Surrey	485,608,680	493,482,234	7,873,554	1.6%
37 Delta	119,940,663	120,578,428	637,765	0.5%
38 Richmond	164,357,517	166,829,010	2,471,493	1.5%
39 Vancouver	427,708,099	434,757,271	7,049,172	1.6%
40 New Westminster	49,278,080	49,590,297	312,217	0.6%
41 Burnaby	177,912,630	179,749,552	1,836,922	1.0%
42 Maple Ridge-Pitt Meadows	107,046,417	108,927,608	1,881,191	1.8%
43 Coquitlam	219,291,539	221,786,892	2,495,353	1.1%
44 North Vancouver	117,992,155	119,405,530	1,413,375	1.2%
45 West Vancouver	45,442,154	46,185,216	743,062	1.6%
46 Sunshine Coast	32,918,868	33,150,022	231,154	0.7%
47 Powell River	21,204,447	21,219,681	15,234	0.1%
48 Howe Sound	33,229,384	34,116,451	887,067	2.7%
49 Central Coast	4,991,263	4,888,612	(102,651)	-2.1%
50 Haida Gwaii/Q. Charlotte	9,741,530	9,634,186	(107,344)	-1.1%
51 Boundary	15,616,611	15,838,779	222,168	1.4%
52 Prince Rupert	25,209,564	25,613,673	404,109	1.6%
53 Okanagan Similkameen	23,445,682	23,445,682	-	0.0%
54 Bulkley Valley	22,083,363	22,665,112	581,749	2.6%
57 Prince George	118,840,649	119,185,252	344,603	0.3%
58 Nicola-Similkameen	24,234,384	24,234,384	-	0.0%
59 Peace River South	42,365,120	41,929,335	(435,785)	-1.0%
60 Peace River North	49,891,753	50,163,111	271,358	0.5%
61 Greater Victoria	143,572,169	144,952,182	1,380,013	1.0%
62 Sooke	67,596,240	67,289,871	(306,369)	-0.5%
63 Saanich	61,209,740	61,209,740	-	0.0%
64 Gulf Islands	14,943,329	15,183,583	240,254	1.6%
67 Okanagan Skaha	54,423,441	54,226,034	(197,407)	-0.4%
68 Nanaimo-Ladysmith	112,792,648	112,373,427	(419,221)	-0.4%
69 Qualicum	38,911,805	39,841,084	929,279	2.4%
70 Alberni	36,708,865	36,638,966	(69,899)	-0.2%
71 Comox Valley	69,121,760	69,676,383	554,623	0.8%
72 Campbell River	48,599,917	48,478,958	(120,959)	-0.2%
73 Kamloops/Thompson	116,433,405	118,100,420	1,667,015	1.4%
74 Gold Trail	20,050,184	20,205,825	155,641	0.8%
75 Mission	52,351,816	51,689,157	(662,659)	-1.3%
78 Fraser-Cascade	19,071,209	19,279,955	208,746	1.1%
79 Cowichan Valley	69,347,702	69,900,158	552,456	0.8%
81 Fort Nelson	9,389,498	9,563,899	174,401	1.9%
82 Coast Mountains	50,602,973	50,392,301	(210,672)	-0.4%
83 North Okanagan-Shuswap	61,278,697	61,356,128	77,431	0.1%
84 Vancouver Island West	6,597,089	6,699,628	102,539	1.6%
85 Vancouver Island North	18,275,516	18,521,824	246,308	1.3%
87 Stikine	5,620,226	5,589,364	(30,862)	-0.5%
91 Nechako Lakes	47,081,832	49,432,334	2,350,502	5.0%
92 Nisga'a	7,019,012	6,981,511	(37,501)	-0.5%
93 Conseil Scolaire Francophone	51,548,327	52,177,637	629,310	1.2%
Provincial Total	4,382,474,312	4,426,685,547	44,211,235	1.0%

*Excludes Holdback

**TABLE 2
SUPPLEMENT FOR ENROLMENT DECLINE, 2008/09**

School District	School-Age Recalculated FTE		Change from 2007/08		Basic Allocation		\$2,926 Cumulative Enrolment Decline	Total Enrolment Decline Supplement
	2007/08*	2008/09	FTE	%	\$2,926	\$4,388		
					1% to 4% Decline	4%+ Decline		
5 Southeast Kootenay	5,384.8750	5,351.5000	(33.3750)	-0.62%	-	-	-	-
6 Rocky Mountain	3,248.9375	3,167.7500	(81.1875)	-2.50%	142,491	-	-	142,491
8 Kootenay Lake	4,979.7750	4,864.3125	(115.4625)	-2.32%	192,135	-	-	192,135
10 Arrow Lakes	610.9381	590.8125	(20.1256)	-3.29%	41,011	-	-	41,011
19 Revelstoke	1,105.3750	1,072.0000	(33.3750)	-3.02%	65,312	-	78,709	144,021
20 Kootenay-Columbia	4,237.8750	4,129.8125	(108.0625)	-2.55%	192,191	-	-	192,191
22 Vernon	8,679.0625	8,509.7500	(169.3125)	-1.95%	241,459	-	-	241,459
23 Central Okanagan	20,965.5625	21,000.1250	34.5625	0.16%	-	-	-	-
27 Cariboo-Chilcotin	5,641.3750	5,513.5625	(127.8125)	-2.27%	208,913	-	65,027	273,940
28 Quesnel	3,761.0000	3,629.5000	(131.5000)	-3.50%	274,722	-	-	274,722
33 Chilliwack	12,088.9375	12,266.0625	177.1250	1.47%	-	-	-	-
34 Abbotsford	18,407.6875	18,495.2526	87.5651	0.48%	-	-	-	-
35 Langley	18,366.0625	18,227.9375	(138.1250)	-0.75%	-	-	-	-
36 Surrey	63,358.1918	64,120.9357	762.7439	1.20%	-	-	-	-
37 Delta	15,778.5334	15,690.4689	(88.0645)	-0.56%	-	-	-	-
38 Richmond	21,964.3352	21,793.9381	(170.3971)	-0.78%	-	-	-	-
39 Vancouver	54,242.0386	53,748.5015	(493.5371)	-0.91%	-	-	-	-
40 New Westminster	6,045.7510	6,027.2500	(18.5010)	-0.31%	-	-	-	-
41 Burnaby	23,209.0291	23,293.3631	84.3340	0.36%	-	-	-	-
42 Maple Ridge-Pitt Meadows	14,148.0000	13,987.5923	(160.4077)	-1.13%	55,382	-	-	55,382
43 Coquitlam	29,604.3703	29,441.5000	(162.8703)	-0.55%	-	-	-	-
44 North Vancouver	15,685.4695	15,457.2500	(228.2195)	-1.45%	208,813	-	-	208,813
45 West Vancouver	5,999.5625	6,158.9375	159.3750	2.66%	-	-	-	-
46 Sunshine Coast	3,501.7500	3,365.8750	(135.8750)	-3.88%	295,109	-	10,007	305,116
47 Powell River	2,369.1250	2,252.7500	(116.3750)	-4.91%	207,962	94,825	-	302,787
48 Howe Sound	4,081.9375	4,037.3750	(44.5625)	-1.09%	10,952	-	-	10,952
49 Central Coast	219.9375	217.0000	(2.9375)	-1.34%	2,160	-	94,923	97,083
50 Haida Gwaii/Q. Charlotte	709.8750	659.0625	(50.8125)	-7.16%	62,313	98,368	-	160,681
51 Boundary	1,430.0000	1,398.1875	(31.8125)	-2.22%	51,242	-	512,236	563,478
52 Prince Rupert	2,483.9375	2,473.5000	(10.4375)	-0.42%	-	-	-	-
53 Okanagan Similkameen	2,581.5625	2,492.6250	(88.9375)	-3.45%	184,695	-	47,624	232,319
54 Bulkley Valley	2,453.9375	2,407.6250	(46.3125)	-1.89%	63,708	-	-	63,708
57 Prince George	14,398.4375	13,868.5000	(529.9375)	-3.68%	1,129,299	-	-	1,129,299
58 Nicola-Similkameen	2,510.4375	2,465.6875	(44.7500)	-1.78%	57,483	-	53,951	111,434
59 Peace River South	4,344.1875	4,126.6250	(217.5625)	-5.01%	381,333	192,172	-	573,505
60 Peace River North	5,507.1250	5,468.1250	(39.0000)	-0.71%	-	-	-	-
61 Greater Victoria	18,941.7127	18,822.9859	(118.7268)	-0.63%	-	-	-	-
62 Sooke	8,266.8750	8,163.2500	(103.6250)	-1.25%	61,318	-	-	61,318
63 Saanich	7,646.6565	7,574.0001	(72.6564)	-0.95%	-	-	-	-
64 Gulf Islands	1,483.5000	1,491.7500	8.2500	0.56%	-	-	-	-
67 Okanagan Skaha	6,762.1250	6,525.8750	(236.2500)	-3.49%	493,408	-	-	493,408
68 Nanaimo-Ladysmith	14,068.0000	13,926.0625	(141.9375)	-1.01%	3,679	-	-	3,679
69 Qualicum	4,645.8750	4,639.8750	(6.0000)	-0.13%	-	-	-	-
70 Alberni	4,160.5000	4,002.0000	(158.5000)	-3.81%	342,035	-	-	342,035
71 Comox Valley	8,602.3750	8,259.5689	(342.8061)	-3.99%	751,345	-	-	751,345
72 Campbell River	5,653.0634	5,516.2500	(136.8134)	-2.42%	234,907	-	-	234,907
73 Kamloops/Thompson	14,501.0000	14,217.1250	(283.8750)	-1.96%	406,319	-	-	406,319
74 Gold Trail	1,540.1875	1,419.8750	(120.3125)	-7.81%	135,198	257,598	325,887	718,683
75 Mission	6,522.0625	6,275.0625	(247.0000)	-3.79%	531,887	-	-	531,887
78 Fraser-Cascade	2,009.4375	1,966.8125	(42.6250)	-2.12%	65,925	-	61,128	127,053
79 Cowichan Valley	8,758.1875	8,444.5000	(313.6875)	-3.58%	661,585	-	-	661,585
81 Fort Nelson	900.8125	852.1875	(48.6250)	-5.40%	79,073	55,256	228,265	362,594
82 Coast Mountains	5,288.8125	5,217.9375	(70.8750)	-1.34%	52,630	-	162,535	215,165
83 North Okanagan-Shuswap	7,108.5001	6,900.9375	(207.5626)	-2.92%	399,333	-	-	399,333
84 Vancouver Island West	461.0000	425.3750	(35.6250)	-7.73%	40,467	75,408	-	115,875
85 Vancouver Island North	1,628.1250	1,558.3750	(69.7500)	-4.28%	142,917	20,295	-	163,212
87 Stikine	260.8750	231.1250	(29.7500)	-11.40%	22,899	84,754	-	107,653
91 Nechako Lakes	4,514.1875	4,426.2500	(87.9375)	-1.95%	125,220	-	268,183	393,403
92 Nisga'a	435.6250	406.8750	(28.7500)	-6.60%	38,239	49,694	-	87,933
93 Conseil Scolaire Francophone	3,913.9375	4,169.8750	255.9375	6.54%	-	-	-	-
Provincial Total	542,178.4271	537,204.9821	(4,973.4451)	-0.92%	8,657,069	928,370	1,908,475	11,493,914

*Includes adjustments in enrolments made subsequent to March 2008

TABLE 3A
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2008/09

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Special Needs Funding
	FTE	\$32,000	FTE	\$16,000	FTE	\$8,000	
		Funding		Funding		Funding	
5 Southeast Kootenay	8.0	256,000	142.5	2,280,000	124.0	992,000	3,528,000
6 Rocky Mountain	5.0	160,000	90.5	1,448,000	47.0	376,000	1,984,000
8 Kootenay Lake	5.0	160,000	168.5	2,696,000	112.5	900,000	3,756,000
10 Arrow Lakes	1.0	32,000	10.0	160,000	5.0	40,000	232,000
19 Revelstoke	0.0	0	24.5	392,000	6.0	48,000	440,000
20 Kootenay-Columbia	5.0	160,000	99.5	1,592,000	59.0	472,000	2,224,000
22 Vernon	9.0	288,000	216.5	3,464,000	135.5	1,084,000	4,836,000
23 Central Okanagan	24.0	768,000	401.5	6,424,000	318.5	2,548,000	9,740,000
27 Cariboo-Chilcotin	5.0	160,000	120.0	1,920,000	58.0	464,000	2,544,000
28 Quesnel	7.5	240,000	90.5	1,448,000	62.0	496,000	2,184,000
33 Chilliwack	13.5	432,000	376.5	6,024,000	150.0	1,200,000	7,656,000
34 Abbotsford	21.5	688,000	396.5	6,344,000	211.0	1,688,000	8,720,000
35 Langley	14.5	464,000	413.5	6,616,000	169.0	1,352,000	8,432,000
36 Surrey	80.5	2,576,000	1,407.5	22,520,000	853.0	6,824,000	31,920,000
37 Delta	11.0	352,000	444.5	7,112,000	235.0	1,880,000	9,344,000
38 Richmond	24.0	768,000	475.0	7,600,000	143.0	1,144,000	9,512,000
39 Vancouver	81.0	2,592,000	1,543.0	24,688,000	618.5	4,948,000	32,228,000
40 New Westminster	6.0	192,000	146.0	2,336,000	96.5	772,000	3,300,000
41 Burnaby	35.5	1,136,000	490.0	7,840,000	234.5	1,876,000	10,852,000
42 Maple Ridge-Pitt Meadows	21.0	672,000	425.5	6,808,000	184.0	1,472,000	8,952,000
43 Coquitlam	30.0	960,000	574.5	9,192,000	281.5	2,252,000	12,404,000
44 North Vancouver	23.0	736,000	333.0	5,328,000	149.5	1,196,000	7,260,000
45 West Vancouver	4.0	128,000	104.0	1,664,000	13.0	104,000	1,896,000
46 Sunshine Coast	2.0	64,000	203.5	3,256,000	138.0	1,104,000	4,424,000
47 Powell River	5.0	160,000	67.5	1,080,000	69.0	552,000	1,792,000
48 Howe Sound	3.0	96,000	106.5	1,704,000	90.0	720,000	2,520,000
49 Central Coast	2.0	64,000	3.0	48,000	1.0	8,000	120,000
50 Haida Gwaii/Q. Charlotte	1.0	32,000	29.0	464,000	14.0	112,000	608,000
51 Boundary	1.0	32,000	27.5	440,000	20.5	164,000	636,000
52 Prince Rupert	4.0	128,000	115.5	1,848,000	55.0	440,000	2,416,000
53 Okanagan Similkameen	1.0	32,000	74.5	1,192,000	39.0	312,000	1,536,000
54 Bulkley Valley	1.0	32,000	60.0	960,000	42.0	336,000	1,328,000
57 Prince George	17.5	560,000	336.5	5,384,000	156.5	1,252,000	7,196,000
58 Nicola-Similkameen	2.0	64,000	99.0	1,584,000	107.5	860,000	2,508,000
59 Peace River South	8.5	272,000	126.0	2,016,000	74.0	592,000	2,880,000
60 Peace River North	5.5	176,000	152.0	2,432,000	123.0	984,000	3,592,000
61 Greater Victoria	26.0	832,000	526.5	8,424,000	277.5	2,220,000	11,476,000
62 Sooke	12.0	384,000	295.5	4,728,000	151.5	1,212,000	6,324,000
63 Saanich	15.0	480,000	249.5	3,992,000	93.0	744,000	5,216,000
64 Gulf Islands	0.5	16,000	48.0	768,000	27.0	216,000	1,000,000
67 Okanagan Skaha	18.0	576,000	183.5	2,936,000	151.5	1,212,000	4,724,000
68 Nanaimo-Ladysmith	18.5	592,000	503.5	8,056,000	194.0	1,552,000	10,200,000
69 Qualicum	7.0	224,000	148.0	2,368,000	69.5	556,000	3,148,000
70 Alberni	5.0	160,000	144.0	2,304,000	42.5	340,000	2,804,000
71 Comox Valley	18.0	576,000	327.5	5,240,000	122.0	976,000	6,792,000
72 Campbell River	8.5	272,000	250.0	4,000,000	58.5	468,000	4,740,000
73 Kamloops/Thompson	14.5	464,000	393.5	6,296,000	194.5	1,556,000	8,316,000
74 Gold Trail	1.0	32,000	56.0	896,000	15.0	120,000	1,048,000
75 Mission	13.0	416,000	182.0	2,912,000	47.0	376,000	3,704,000
78 Fraser-Cascade	1.0	32,000	57.5	920,000	71.0	568,000	1,520,000
79 Cowichan Valley	7.0	224,000	207.5	3,320,000	117.0	936,000	4,480,000
81 Fort Nelson	1.0	32,000	15.5	248,000	17.0	136,000	416,000
82 Coast Mountains	3.0	96,000	182.0	2,912,000	73.0	584,000	3,592,000
83 North Okanagan-Shuswap	6.0	192,000	256.5	4,104,000	182.0	1,456,000	5,752,000
84 Vancouver Island West	1.0	32,000	21.0	336,000	4.5	36,000	404,000
85 Vancouver Island North	3.0	96,000	80.0	1,280,000	16.0	128,000	1,504,000
87 Stikine	1.0	32,000	14.0	224,000	7.0	56,000	312,000
91 Nechako Lakes	3.0	96,000	151.0	2,416,000	96.0	768,000	3,280,000
92 Nisga'a	0.0	0	14.0	224,000	4.0	32,000	256,000
93 Conseil Scolaire Francophone	2.0	64,000	72.0	1,152,000	22.5	180,000	1,396,000
Provincial Total	673.5	21,552,000	14,272.5	228,360,000	7,249.0	57,992,000	307,904,000

**TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2008/09**

School District	ESL		Aboriginal Education		Adult Education			Total Unique Student Needs Supplement
	FTE	\$1,174	FTE	\$1,014	Funded FTE	Funding per FTE	Funding	
		Funding		Funding				
5 Southeast Kootenay	12.5	14,675	587.5	595,725	5.2500	4,182	21,956	4,160,356
6 Rocky Mountain	42.0	49,308	472.0	478,608	4.9375	4,019	19,844	2,531,760
8 Kootenay Lake	66.0	77,484	533.5	540,969	15.3750	4,133	63,545	4,437,998
10 Arrow Lakes	3.0	3,522	54.5	55,263	1.7500	4,147	7,257	298,042
19 Revelstoke	6.0	7,044	100.0	101,400	2.1250	4,034	8,572	557,016
20 Kootenay-Columbia	19.5	22,893	379.5	384,813	11.8750	4,157	49,364	2,681,070
22 Vernon	54.0	63,396	1,007.5	1,021,605	66.8750	4,022	268,971	6,189,972
23 Central Okanagan	296.0	347,504	1,840.5	1,866,267	37.2500	3,993	148,739	12,102,510
27 Cariboo-Chilcotin	473.5	555,889	1,397.0	1,416,558	111.8750	4,054	453,541	4,969,988
28 Quesnel	232.0	272,368	842.0	853,788	226.6250	4,150	940,494	4,250,650
33 Chilliwack	326.5	383,311	1,670.5	1,693,887	221.8750	3,867	857,991	10,591,189
34 Abbotsford	1,889.0	2,217,686	1,675.0	1,698,450	107.1250	3,898	417,573	13,053,709
35 Langley	788.0	925,112	1,421.5	1,441,401	56.2500	3,983	224,044	11,022,557
36 Surrey	13,577.5	15,939,985	2,751.0	2,789,514	964.1250	3,915	3,774,549	54,424,048
37 Delta	1,254.0	1,472,196	479.0	485,706	137.0000	4,002	548,274	11,850,176
38 Richmond	6,037.5	7,088,025	172.5	174,915	109.1018	3,973	433,461	17,208,401
39 Vancouver	12,739.5	14,956,173	1,917.5	1,944,345	1,728.6807	4,051	7,002,886	56,131,404
40 New Westminster	689.0	808,886	377.5	382,785	590.3750	3,919	2,313,680	6,805,351
41 Burnaby	4,332.0	5,085,768	714.5	724,503	535.9877	3,932	2,107,504	18,769,775
42 Maple Ridge-Pitt Meadows	299.5	351,613	961.0	974,454	163.3750	3,912	639,123	10,917,190
43 Coquitlam	3,584.0	4,207,616	1,120.5	1,136,187	245.0625	3,877	950,107	18,697,910
44 North Vancouver	907.0	1,064,818	524.0	531,336	174.1250	4,004	697,197	9,553,351
45 West Vancouver	420.0	493,080	0.0	0	1.0000	3,891	3,891	2,392,971
46 Sunshine Coast	132.0	154,968	456.5	462,891	17.2500	4,087	70,501	5,112,360
47 Powell River	5.0	5,870	284.0	287,976	29.0000	4,024	116,696	2,202,542
48 Howe Sound	241.0	282,934	529.5	536,913	4.1250	4,037	16,653	3,356,500
49 Central Coast	8.0	9,392	148.0	150,072	21.7500	4,080	88,740	368,204
50 Haida Gwaii/Q. Charlotte	42.0	49,308	429.5	435,513	21.3750	4,017	85,863	1,178,684
51 Boundary	0.0	0	266.5	270,231	1.2500	4,122	5,153	911,384
52 Prince Rupert	274.0	321,676	1,457.5	1,477,905	17.3750	4,068	70,682	4,286,263
53 Okanagan Similkameen	173.0	203,102	301.0	305,214	84.1250	4,013	337,594	2,381,910
54 Bulkley Valley	36.0	42,264	573.0	581,022	18.1250	4,050	73,406	2,024,692
57 Prince George	1,169.5	1,372,993	3,021.0	3,063,294	223.8750	4,079	913,186	12,545,473
58 Nicola-Similkameen	37.0	43,438	869.0	881,166	39.0625	4,004	156,406	3,589,010
59 Peace River South	146.5	171,991	1,313.5	1,331,889	1.3750	3,964	5,451	4,389,331
60 Peace River North	265.0	311,110	972.0	985,608	17.5000	3,996	69,930	4,958,648
61 Greater Victoria	1,369.0	1,607,206	1,347.0	1,365,858	229.1887	4,079	934,861	15,383,925
62 Sooke	202.5	237,735	779.5	790,413	62.3750	4,041	252,057	7,604,205
63 Saanich	197.0	231,278	438.0	444,132	92.8750	4,047	375,865	6,267,275
64 Gulf Islands	6.5	7,631	93.0	94,302	36.9375	3,970	146,642	1,248,575
67 Okanagan Skaha	108.5	127,379	594.0	602,316	55.1875	4,082	225,275	5,678,970
68 Nanaimo-Ladysmith	479.0	562,346	1,966.5	1,994,031	47.3125	4,025	190,433	12,946,810
69 Qualicum	78.0	91,572	392.5	397,995	19.4375	4,004	77,828	3,715,395
70 Alberni	496.5	582,891	1,052.5	1,067,235	130.2500	4,090	532,723	4,986,849
71 Comox Valley	162.5	190,775	849.0	860,886	33.8125	3,976	134,439	7,978,100
72 Campbell River	280.5	329,307	1,030.0	1,044,420	24.2500	4,071	98,722	6,212,449
73 Kamloops/Thompson	80.0	93,920	2,069.5	2,098,473	102.9375	4,098	421,838	10,930,231
74 Gold Trail	379.0	444,946	801.0	812,214	32.6875	3,900	127,481	2,432,641
75 Mission	275.0	322,850	813.0	824,382	36.0000	3,978	143,208	4,994,440
78 Fraser-Cascade	77.5	90,985	663.5	672,789	15.5000	4,035	62,543	2,346,317
79 Cowichan Valley	382.5	449,055	1,218.0	1,235,052	93.1250	3,994	371,941	6,536,048
81 Fort Nelson	10.5	12,327	231.5	234,741	0.0000	3,992	0	663,068
82 Coast Mountains	367.0	430,858	2,074.0	2,103,036	21.2500	4,050	86,063	6,211,957
83 North Okanagan-Shuswap	58.0	68,092	885.5	897,897	117.5000	4,037	474,348	7,192,337
84 Vancouver Island West	130.5	153,207	209.0	211,926	5.8750	3,903	22,930	792,063
85 Vancouver Island North	151.5	177,861	454.5	460,863	4.7500	4,071	19,337	2,162,061
87 Stikine	57.0	66,918	185.0	187,590	12.2500	4,282	52,455	618,963
91 Nechako Lakes	365.5	429,097	1,391.0	1,410,474	827.0000	4,174	3,451,898	8,571,469
92 Nisga'a	109.0	127,966	402.0	407,628	47.7500	3,982	190,141	981,735
93 Conseil Scolaire Francophone	1,258.0	1,476,892	294.0	298,116	2.0000	3,851	7,702	3,178,710
Provincial Total	57,658.0	67,690,492	51,853.0	52,578,942	8,064.4589	4,013	32,363,554	460,536,988

**TABLE 4A
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARY, 2008/09**

School District	Teachers on 2003 Report Type = 0, 5, 6, 10, 11 Spec = " ", "T", or "X"		Increments After Sept 30, 2006	Plus, Administrators (Type 9 Only) at 2005/06 Cat 6 Max Salary Grid			Educator Salary Based on 2008/09 Educators and 2005/06 Salary Grids		
	FTE	Base+Isol*		FTE	Cat 6 Max	Base	FTE	Base+Isol	Average
5 Southeast Kootenay	305.4590	18,950,275	52,772	10.1000	72,090	728,109	315.5590	19,731,156	62,528
6 Rocky Mountain	176.6174	10,214,384	32,926	9.8300	69,341	681,622	186.4474	10,928,932	58,617
8 Kootenay Lake	285.2530	17,618,336	59,603	10.0000	71,538	715,380	295.2530	18,393,319	62,297
10 Arrow Lakes	39.0229	2,372,574	12,698	2.0000	72,309	144,618	41.0229	2,529,890	61,670
19 Revelstoke	64.2910	3,966,576	10,620	2.0000	70,383	140,766	66.2910	4,117,962	62,119
20 Kootenay-Columbia	221.4700	14,029,323	35,416	9.0000	71,513	643,617	230.4700	14,708,356	63,819
22 Vernon	477.1370	28,825,600	133,860	21.0000	69,123	1,451,583	498.1370	30,411,043	61,050
23 Central Okanagan	1,132.0480	65,773,446	355,012	26.0000	69,160	1,798,160	1,158.0480	67,926,618	58,656
27 Cariboo-Chilcotin	325.4050	18,805,883	95,856	12.0000	70,093	841,116	337.4050	19,742,855	58,514
28 Quesnel	213.0927	13,371,434	46,387	4.0000	70,329	281,316	217.0927	13,699,137	63,103
33 Chilliwack	668.7837	38,882,660	165,061	24.0000	69,889	1,677,336	692.7837	40,725,057	58,785
34 Abbotsford	1,032.6100	60,524,002	344,119	28.0000	70,156	1,964,368	1,060.6100	62,832,489	59,242
35 Langley	1,043.0831	62,136,723	342,665	40.0000	69,559	2,782,360	1,083.0831	65,261,748	60,256
36 Surrey	3,677.3431	216,371,902	841,688	99.8000	70,156	7,001,569	3,777.1431	224,215,159	59,361
37 Delta	874.7400	51,322,521	187,291	28.0000	70,153	1,964,284	902.7400	53,474,096	59,235
38 Richmond	1,202.5742	71,277,486	118,432	52.8000	73,469	3,879,163	1,255.3742	75,275,081	59,962
39 Vancouver	2,909.4997	180,306,671	-	96.2000	70,399	6,772,384	3,005.6997	187,079,055	62,241
40 New Westminster	371.5890	21,845,219	150,298	10.0000	71,463	714,630	381.5890	22,710,147	59,515
41 Burnaby	1,367.2000	80,294,576	665,570	25.0000	70,885	1,772,125	1,392.2000	82,732,271	59,426
42 Maple Ridge-Pitt Meadows	813.9511	48,564,727	317,491	31.0000	69,594	2,157,414	844.9511	51,039,632	60,405
43 Coquitlam	1,688.2940	101,041,935	409,658	39.0000	69,857	2,724,423	1,727.2940	104,176,016	60,312
44 North Vancouver	898.4242	55,124,841	349,238	46.1000	71,631	3,302,189	944.5242	58,776,268	62,228
45 West Vancouver	371.9248	21,261,281	56,306	21.0000	69,136	1,451,856	392.9248	22,769,443	57,949
46 Sunshine Coast	199.0780	12,413,074	22,668	3.0000	70,147	210,441	202.0780	12,646,183	62,581
47 Powell River	128.6700	7,731,263	40,038	7.0000	69,661	487,627	135.6700	8,258,928	60,875
48 Howe Sound	215.1678	13,218,005	11,826	9.0000	70,475	634,275	224.1678	13,864,106	61,847
49 Central Coast	20.0000	1,239,319	2,063	0.0000	74,247	0	20.0000	1,241,382	62,069
50 Haida Gwaii/Q. Charlotte	51.9840	3,061,377	12,498	2.8570	72,718	207,755	54.8410	3,281,630	59,839
51 Boundary	90.7271	5,456,447	9,631	4.0000	71,513	286,052	94.7271	5,752,130	60,723
52 Prince Rupert	158.1607	9,600,554	46,264	4.0000	71,608	286,432	162.1607	9,933,250	61,256
53 Okanagan Similkameen	144.6360	8,703,066	19,881	5.0000	69,864	349,320	149.6360	9,072,267	60,629
54 Bulkley Valley	138.3800	8,212,186	40,479	7.0000	70,682	494,774	145.3800	8,747,439	60,169
57 Prince George	779.6118	47,640,708	219,830	25.0000	70,299	1,757,475	804.6118	49,618,013	61,667
58 Nicola-Similkameen	153.3020	9,259,247	36,286	5.0000	69,735	348,675	158.3020	9,644,208	60,923
59 Peace River South	211.5870	12,492,208	34,200	10.0000	70,547	705,470	221.5870	13,231,878	59,714
60 Peace River North	328.4873	18,771,551	87,335	15.0000	71,836	1,077,540	343.4873	19,936,426	58,041
61 Greater Victoria	1,021.8460	60,299,244	215,609	55.0000	70,801	3,894,055	1,076.8460	64,408,908	59,813
62 Sooke	435.4740	26,036,948	135,994	23.7000	69,671	1,651,203	459.1740	27,824,145	60,596
63 Saanich	439.1570	26,161,418	48,892	20.5000	69,980	1,434,590	459.6570	27,644,900	60,142
64 Gulf Islands	84.9088	5,010,153	16,937	3.0000	69,512	208,536	87.9088	5,235,626	59,557
67 Okanagan Skaha	359.1960	21,908,382	74,249	15.6000	69,976	1,091,626	374.7960	23,074,257	61,565
68 Nanaimo-Ladysmith	748.3420	45,922,737	158,361	21.7000	70,737	1,534,993	770.0420	47,616,091	61,836
69 Qualicum	242.9490	14,846,345	47,068	15.0000	69,285	1,039,275	257.9490	15,932,688	61,767
70 Alberni	234.4232	13,679,480	79,278	14.0000	70,944	993,216	248.4232	14,751,974	59,382
71 Comox Valley	461.3516	27,439,933	115,805	23.0000	68,636	1,578,628	484.3516	29,134,366	60,151
72 Campbell River	321.5800	19,685,832	20,877	9.0000	70,244	632,196	330.5800	20,338,905	61,525
73 Kamloops/Thompson	784.2466	48,250,639	200,672	18.0000	69,755	1,255,590	802.2466	49,706,901	61,960
74 Gold Trail	111.2000	6,379,543	33,469	4.0000	69,132	276,528	115.2000	6,689,540	58,069
75 Mission	333.6059	20,416,689	96,237	14.0000	70,055	980,770	347.6059	21,493,696	61,834
78 Fraser-Cascade	116.5557	7,184,782	41,127	10.0000	71,129	711,290	126.5557	7,937,199	62,717
79 Cowichan Valley	442.5910	27,194,901	173,439	15.0000	70,257	1,053,855	457.5910	28,422,195	62,113
81 Fort Nelson	56.0853	3,311,686	15,774	3.0000	71,825	215,475	59.0853	3,542,935	59,963
82 Coast Mountains	291.1552	17,982,784	75,566	14.0000	71,038	994,532	305.1552	19,052,882	62,437
83 N. Okanagan-Shuswap	369.6520	22,366,052	70,083	17.6000	69,417	1,221,739	387.2520	23,657,874	61,092
84 Vancouver Island West	38.6000	2,139,625	5,318	1.0000	69,646	69,646	39.6000	2,214,589	55,924
85 Vancouver Island North	97.0100	5,975,167	11,533	3.0000	72,278	216,834	100.0100	6,203,534	62,029
87 Stikine	17.0000	1,115,425	10,577	0.0000	76,918	0	17.0000	1,126,002	66,235
91 Nechako Lakes	279.2219	17,428,953	67,882	6.0000	73,630	441,780	285.2219	17,938,615	62,894
92 Nisga'a	40.0000	2,470,082	3,731	0.0000	73,598	0	40.0000	2,473,813	61,845
Provincial Total	30,105.7558	16,424,589	7,084,444	1,049.7870		73,932,581	31,155.5428	1,884,905,205	60,500

*Excludes the Recruitment and Retention Allowance, which is funded through Funding for Additional Costs Resulting from Labour Settlements on Table 4C

**TABLE 4B
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2008/09**

School District	Average Educator Salary	Variance from Base Min.	2008/09 School-Age FTE	Estimated # of Educators	Recalculated Salary Supplement
				FTE/18	
5 Southeast Kootenay	62,528	5,250	5,351.5000	297.306	1,560,857
6 Rocky Mountain	58,617	1,339	3,167.7500	175.986	235,645
8 Kootenay Lake	62,297	5,019	4,864.3125	270.240	1,356,335
10 Arrow Lakes	61,670	4,392	590.8125	32.823	144,159
19 Revelstoke	62,119	4,841	1,072.0000	59.556	288,311
20 Kootenay-Columbia	63,819	6,541	4,129.8125	229.434	1,500,728
22 Vernon	61,050	3,772	8,509.7500	472.764	1,783,266
23 Central Okanagan	58,656	1,378	21,000.1250	1,166.674	1,607,677
27 Cariboo-Chilcotin	58,514	1,236	5,513.5625	306.309	378,598
28 Quesnel	63,103	5,825	3,629.5000	201.639	1,174,547
33 Chilliwack	58,785	1,507	12,266.0625	681.448	1,026,942
34 Abbotsford	59,242	1,964	18,495.2526	1,027.514	2,018,037
35 Langley	60,256	2,978	18,227.9375	1,012.663	3,015,710
36 Surrey	59,361	2,083	64,120.9357	3,562.274	7,420,217
37 Delta	59,235	1,957	15,690.4689	871.693	1,705,903
38 Richmond	59,962	2,684	21,793.9381	1,210.774	3,249,717
39 Vancouver	62,241	4,963	53,748.5015	2,986.028	14,819,657
40 New Westminster	59,515	2,237	6,027.2500	334.847	749,053
41 Burnaby	59,426	2,148	23,293.3631	1,294.076	2,779,675
42 Maple Ridge-Pitt Meadows	60,405	3,127	13,987.5923	777.088	2,429,954
43 Coquitlam	60,312	3,034	29,441.5000	1,635.639	4,962,529
44 North Vancouver	62,228	4,950	15,457.2500	858.736	4,250,743
45 West Vancouver	57,949	671	6,158.9375	342.163	229,591
46 Sunshine Coast	62,581	5,303	3,365.8750	186.993	991,624
47 Powell River	60,875	3,597	2,252.7500	125.153	450,175
48 Howe Sound	61,847	4,569	4,037.3750	224.299	1,024,822
49 Central Coast	62,069	4,791	217.0000	12.056	57,760
50 Haida Gwaii/Q. Charlotte	59,839	2,561	659.0625	36.615	93,771
51 Boundary	60,723	3,445	1,398.1875	77.677	267,597
52 Prince Rupert	61,256	3,978	2,473.5000	137.417	546,645
53 Okanagan Similkameen	60,629	3,351	2,492.6250	138.479	464,043
54 Bulkley Valley	60,169	2,891	2,407.6250	133.757	386,691
57 Prince George	61,667	4,389	13,868.5000	770.472	3,381,602
58 Nicola-Similkameen	60,923	3,645	2,465.6875	136.983	499,303
59 Peace River South	59,714	2,436	4,126.6250	229.257	558,470
60 Peace River North	58,041	763	5,468.1250	303.785	231,788
61 Greater Victoria	59,813	2,535	18,822.9859	1,045.721	2,650,903
62 Sooke	60,596	3,318	8,163.2500	453.514	1,504,759
63 Saanich	60,142	2,864	7,574.0001	420.778	1,205,108
64 Gulf Islands	59,557	2,279	1,491.7500	82.875	188,872
67 Okanagan Skaha	61,565	4,287	6,525.8750	362.549	1,554,248
68 Nanaimo-Ladysmith	61,836	4,558	13,926.0625	773.670	3,526,388
69 Qualicum	61,767	4,489	4,639.8750	257.771	1,157,134
70 Alberni	59,382	2,104	4,002.0000	222.333	467,789
71 Comox Valley	60,151	2,873	8,259.5689	458.865	1,318,319
72 Campbell River	61,525	4,247	5,516.2500	306.458	1,301,527
73 Kamloops/Thompson	61,960	4,682	14,217.1250	789.840	3,698,031
74 Gold Trail	58,069	791	1,419.8750	78.882	62,396
75 Mission	61,834	4,556	6,275.0625	348.615	1,588,290
78 Fraser-Cascade	62,717	5,439	1,966.8125	109.267	594,303
79 Cowichan Valley	62,113	4,835	8,444.5000	469.139	2,268,287
81 Fort Nelson	59,963	2,685	852.1875	47.344	127,119
82 Coast Mountains	62,437	5,159	5,217.9375	289.885	1,495,517
83 North Okanagan-Shuswap	61,092	3,814	6,900.9375	383.385	1,462,230
84 Vancouver Island West	55,924	(1,354)	425.3750	23.632	-
85 Vancouver Island North	62,029	4,751	1,558.3750	86.576	411,323
87 Stikine	66,235	8,957	231.1250	12.840	115,008
91 Nechako Lakes	62,894	5,616	4,426.2500	245.903	1,380,991
92 Nisga'a	61,845	4,567	406.8750	22.604	103,232
Provincial Total	60,500	3,222	533,035.1071	29,613.063	95,823,916

Base Minimum

57,278

**TABLE 5A
SUMMER LEARNING - BASE FUNDING, 2008**

School District	Grade K-7		Grade 8-9		Grade 10-12		Total Base Funding
	Headcount	200	Course	200	Course	400	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	5	1,000	114.0	22,800	55.5	22,200	46,000
6 Rocky Mountain	0	0	0.0	0	0.0	0	0
8 Kootenay Lake	0	0	0.0	0	0.0	0	0
10 Arrow Lakes	0	0	0.0	0	0.0	0	0
19 Revelstoke	0	0	0.0	0	0.0	0	0
20 Kootenay-Columbia	0	0	34.0	6,800	0.0	0	6,800
22 Vernon	0	0	0.0	0	37.0	14,800	14,800
23 Central Okanagan	0	0	0.0	0	0.0	0	0
27 Cariboo-Chilcotin	0	0	0.0	0	0.0	0	0
28 Quesnel	0	0	30.0	6,000	12.5	5,000	11,000
33 Chilliwack	185	37,000	148.0	29,600	0.0	0	66,600
34 Abbotsford	603	120,600	128.0	25,600	358.0	143,200	289,400
35 Langley	405	81,000	299.0	59,800	318.5	127,400	268,200
36 Surrey	2,606	521,200	1,510.0	302,000	2,812.0	1,124,800	1,948,000
37 Delta	2	400	49.0	9,800	170.0	68,000	78,200
38 Richmond	1,518	303,600	1,305.0	261,000	2,178.0	871,200	1,435,800
39 Vancouver	6,924	1,384,800	3,861.0	772,200	4,265.5	1,706,200	3,863,200
40 New Westminster	0	0	111.0	22,200	415.5	166,200	188,400
41 Burnaby	2,592	518,400	2,066.0	413,200	1,935.0	774,000	1,705,600
42 Maple Ridge-Pitt Meadows	80	16,000	294.0	58,800	542.0	216,800	291,600
43 Coquitlam	1,046	209,200	1,033.0	206,600	1,137.5	455,000	870,800
44 North Vancouver	1,010	202,000	241.0	48,200	629.0	251,600	501,800
45 West Vancouver	59	11,800	189.0	37,800	213.0	85,200	134,800
46 Sunshine Coast	0	0	0.0	0	0.0	0	0
47 Powell River	100	20,000	73.0	14,600	78.0	31,200	65,800
48 Howe Sound	119	23,800	27.0	5,400	0.0	0	29,200
49 Central Coast	0	0	0.0	0	0.0	0	0
50 Haida Gwaii/Q Charlotte	0	0	0.0	0	0.0	0	0
51 Boundary	0	0	0.0	0	0.0	0	0
52 Prince Rupert	0	0	0.0	0	0.0	0	0
53 Okanagan Similkameen	0	0	0.0	0	0.0	0	0
54 Bulkley Valley	0	0	0.0	0	0.0	0	0
57 Prince George	0	0	90.0	18,000	44.5	17,800	35,800
58 Nicola-Similkameen	0	0	50.0	10,000	31.0	12,400	22,400
59 Peace River South	0	0	0.0	0	0.0	0	0
60 Peace River North	0	0	26.0	5,200	25.0	10,000	15,200
61 Greater Victoria	0	0	285.0	57,000	532.5	213,000	270,000
62 Sooke	0	0	47.0	9,400	102.5	41,000	50,400
63 Saanich	0	0	0.0	0	0.0	0	0
64 Gulf Islands	0	0	0.0	0	0.0	0	0
67 Okanagan Skaha	260	52,000	33.0	6,600	27.5	11,000	69,600
68 Nanaimo-Ladysmith	0	0	56.0	11,200	20.5	8,200	19,400
69 Qualicum	0	0	46.0	9,200	73.0	29,200	38,400
70 Alberni	0	0	18.0	3,600	116.5	46,600	50,200
71 Comox Valley	40	8,000	125.0	25,000	0.0	0	33,000
72 Campbell River	81	16,200	25.0	5,000	68.0	27,200	48,400
73 Kamloops/Thompson	179	35,800	155.0	31,000	131.5	52,600	119,400
74 Gold Trail	0	0	0.0	0	0.0	0	0
75 Mission	0	0	0.0	0	54.0	21,600	21,600
78 Fraser-Cascade	0	0	34.0	6,800	10.5	4,200	11,000
79 Cowichan Valley	0	0	64.0	12,800	78.0	31,200	44,000
81 Fort Nelson	0	0	0.0	0	0.0	0	0
82 Coast Mountains	42	8,400	63.0	12,600	7.5	3,000	24,000
83 N. Okanagan-Shuswap	0	0	0.0	0	0.0	0	0
84 Vancouver Island West	0	0	0.0	0	0.0	0	0
85 Vancouver Island North	0	0	0.0	0	0.0	0	0
87 Stikine	0	0	0.0	0	0.0	0	0
91 Nechako Lakes	0	0	4.0	800	2.0	800	1,600
92 Nisga'a	65	13,000	34.0	6,800	34.0	13,600	33,400
93 Conseil Scolaire Francophone	0	0	0.0	0	0.0	0	0
Provincial Total	17,921	3,584,200	12,667.0	2,533,400	16,515.5	6,606,200	12,723,800

**TABLE 5B
SUMMER LEARNING - SUPPLEMENTAL FUNDING, 2008**

School District	Level 1		Level 2		Level 3		ESL		Aboriginal Education		Total, Supplemental Funding	Grand Total, Summer 2008 Funding
	Headcount	2,000	Headcount	1,000	Headcount	500	Headcount	73	Headcount	63		
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding		
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0	46,000
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0	6,800
22 Vernon	0	0	0	0	0	0	0	0	0	0	0	14,800
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	3	3,000	0	0	0	0	0	0	3,000	14,000
33 Chilliwack	0	0	2	2,000	1	500	0	0	37	2,331	4,831	71,431
34 Abbotsford	0	0	7	7,000	0	0	131	9,563	0	0	16,563	305,963
35 Langley	0	0	0	0	0	0	0	0	0	0	0	268,200
36 Surrey	0	0	0	0	0	0	0	0	0	0	0	1,948,000
37 Delta	0	0	0	0	0	0	0	0	0	0	0	78,200
38 Richmond	0	0	0	0	0	0	0	0	0	0	0	1,435,800
39 Vancouver	0	0	0	0	0	0	0	0	0	0	0	3,863,200
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0	188,400
41 Burnaby	0	0	0	0	0	0	0	0	0	0	0	1,705,600
42 Maple Ridge-Pitt Meadows	0	0	0	0	0	0	0	0	0	0	0	291,600
43 Coquitlam	0	0	0	0	0	0	0	0	0	0	0	870,800
44 North Vancouver	0	0	21.5	21,500	6.5	3,250	0	0	0	0	24,750	526,550
45 West Vancouver	0	0	0	0	0	0	0	0	0	0	0	134,800
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0	65,800
48 Howe Sound	0	0	0	0	0	0	22	1,606	0	0	1,606	30,806
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii/Q Charlotte	0	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0	35,800
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0	22,400
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0	15,200
61 Greater Victoria	0	0	2	2,000	0	0	0	0	0	0	2,000	272,000
62 Sooke	0	0	0	0	0	0	0	0	0	0	0	50,400
63 Saanich	0	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0	69,600
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0	19,400
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0	38,400
70 Alberni	0	0	0	0	0	0	0	0	0	0	0	50,200
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0	33,000
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0	48,400
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0	119,400
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0	21,600
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0	11,000
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0	44,000
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0	24,000
83 N. Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0	1,600
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0	33,400
93 Conseil Scolaire Francophone	0	0	0	0	0	0	0	0	0	0	0	0
Provincial Total	0	0	35.5	35,500	7.5	3,750	153	11,169	37	2,331	52,750	12,776,550

**TABLE 6
FUNDING PROTECTION, 2008/09**

School District	2007/08 Revised Operating Grants*	2008/09 Recalculated Operating Grants**	Difference, 2007/08 to 2008/09	2008/09 Funding Protection
5 Southeast Kootenay	46,818,904	47,353,873	534,969	-
6 Rocky Mountain	30,224,121	29,652,407	(571,714)	571,714
8 Kootenay Lake	47,404,191	47,212,221	(191,970)	191,970
10 Arrow Lakes	6,917,628	7,080,025	162,397	-
19 Revelstoke	9,901,132	9,693,140	(207,992)	207,992
20 Kootenay-Columbia	35,516,961	35,270,820	(246,141)	246,141
22 Vernon	67,644,786	68,978,423	1,333,637	-
23 Central Okanagan	153,714,467	157,637,305	3,922,838	-
27 Cariboo-Chilcotin	53,156,555	52,241,389	(915,166)	915,166
28 Quesnel	34,211,332	34,965,187	753,855	-
33 Chilliwack	91,536,883	96,240,938	4,704,055	-
34 Abbotsford	134,319,278	139,860,522	5,541,244	-
35 Langley	134,559,302	138,918,416	4,359,114	-
36 Surrey	469,452,694	493,482,234	24,029,540	-
37 Delta	117,131,523	120,578,428	3,446,905	-
38 Richmond	161,063,910	166,829,010	5,765,100	-
39 Vancouver	418,788,591	434,757,271	15,968,680	-
40 New Westminster	49,278,080	49,590,297	312,217	-
41 Burnaby	172,243,679	179,749,552	7,505,873	-
42 Maple Ridge-Pitt Meadows	105,521,819	108,927,608	3,405,789	-
43 Coquitlam	214,711,305	221,786,892	7,075,587	-
44 North Vancouver	117,992,155	119,405,530	1,413,375	-
45 West Vancouver	43,639,676	46,185,216	2,545,540	-
46 Sunshine Coast	32,759,582	33,150,022	390,440	-
47 Powell River	21,204,447	20,993,303	(211,144)	211,144
48 Howe Sound	32,817,683	34,116,451	1,298,768	-
49 Central Coast	4,837,832	4,824,281	(13,551)	13,551
50 Haida Gwaii/Q. Charlotte	9,332,671	9,502,199	169,528	-
51 Boundary	15,616,611	14,859,773	(756,838)	756,838
52 Prince Rupert	25,209,564	24,998,009	(211,555)	211,555
53 Okanagan Similkameen	23,445,682	23,229,139	(216,543)	216,543
54 Bulkley Valley	21,890,398	22,311,226	420,828	-
57 Prince George	118,840,649	119,108,828	268,179	-
58 Nicola-Similkameen	24,234,384	23,933,373	(301,011)	301,011
59 Peace River South	41,285,134	41,389,577	104,443	-
60 Peace River North	48,246,823	49,329,082	1,082,259	-
61 Greater Victoria	140,864,510	144,952,182	4,087,672	-
62 Sooke	66,046,794	67,289,871	1,243,077	-
63 Saanich	61,209,740	60,992,403	(217,337)	217,337
64 Gulf Islands	14,760,294	15,181,044	420,750	-
67 Okanagan Skaha	53,437,939	54,226,034	788,095	-
68 Nanaimo-Ladysmith	109,654,115	112,373,427	2,719,312	-
69 Qualicum	38,878,144	39,834,863	956,719	-
70 Alberni	36,533,056	36,565,876	32,820	-
71 Comox Valley	68,312,212	69,676,383	1,364,171	-
72 Campbell River	48,293,823	48,458,951	165,128	-
73 Kamloops/Thompson	114,662,115	118,090,264	3,428,149	-
74 Gold Trail	20,050,184	18,835,966	(1,214,218)	1,214,218
75 Mission	51,689,157	51,475,987	(213,170)	213,170
78 Fraser-Cascade	18,869,392	19,279,955	410,563	-
79 Cowichan Valley	69,347,702	69,900,158	552,456	-
81 Fort Nelson	9,421,498	8,936,248	(485,250)	485,250
82 Coast Mountains	49,635,285	49,275,642	(359,643)	359,643
83 North Okanagan-Shuswap	60,455,972	61,356,128	900,156	-
84 Vancouver Island West	6,471,984	6,601,623	129,639	-
85 Vancouver Island North	18,275,516	17,527,398	(748,118)	748,118
87 Stikine	5,470,259	5,546,201	75,942	-
91 Nechako Lakes	46,486,623	48,723,390	2,236,767	-
92 Nisga'a	6,879,951	6,613,604	(266,347)	266,347
93 Conseil Scolaire Francophone	48,760,167	52,177,637	3,417,470	-
Provincial Total	4,299,936,864	4,412,033,202	112,096,338	7,347,708

*Includes adjustments made subsequent to March 2008

**Excludes Recruitment and Retention Allowance (calculation method for 2008/09 only)

Note: Funding Protection will be updated subsequent to the February 2009 Distributed Learning, special needs growth and newcomer refugee funding distributions, and will be updated again subsequent to the May 2009 Distributed Learning funding distribution.

**TABLE 7
COMPARISON OF FUNDED 2008/09 SCHOOL-AGE FTE ENROLMENTS
(PROJECTED AND ACTUAL)**

School District	Funded School-Age FTE Enrolment			
	2008/09 Projected	2008/09 Actual	Difference	% Difference
5 Southeast Kootenay	5,236.0000	5,351.5000	115.50	2.2%
6 Rocky Mountain	3,095.0000	3,167.7500	72.75	2.4%
8 Kootenay Lake	4,817.5000	4,864.3125	46.81	1.0%
10 Arrow Lakes	571.5000	590.8125	19.31	3.4%
19 Revelstoke	1,099.8750	1,072.0000	(27.88)	-2.5%
20 Kootenay-Columbia	4,153.0000	4,129.8125	(23.19)	-0.6%
22 Vernon	8,546.0000	8,509.7500	(36.25)	-0.4%
23 Central Okanagan	20,809.0000	21,000.1250	191.13	0.9%
27 Cariboo-Chilcotin	5,345.0000	5,513.5625	168.56	3.2%
28 Quesnel	3,684.0000	3,629.5000	(54.50)	-1.5%
33 Chilliwack	12,209.3750	12,266.0625	56.69	0.5%
34 Abbotsford	18,275.0000	18,495.2526	220.25	1.2%
35 Langley	18,331.7500	18,227.9375	(103.81)	-0.6%
36 Surrey	63,597.4780	64,120.9357	523.46	0.8%
37 Delta	15,608.0000	15,690.4689	82.47	0.5%
38 Richmond	21,601.5000	21,793.9381	192.44	0.9%
39 Vancouver	53,332.2913	53,748.5015	416.21	0.8%
40 New Westminster	5,971.0000	6,027.2500	56.25	0.9%
41 Burnaby	23,269.0000	23,293.3631	24.36	0.1%
42 Maple Ridge-Pitt Meadows	13,702.0000	13,987.5923	285.59	2.1%
43 Coquitlam	29,246.5308	29,441.5000	194.97	0.7%
44 North Vancouver	15,125.0000	15,457.2500	332.25	2.2%
45 West Vancouver	6,064.0000	6,158.9375	94.94	1.6%
46 Sunshine Coast	3,399.0000	3,365.8750	(33.13)	-1.0%
47 Powell River	2,314.0000	2,252.7500	(61.25)	-2.6%
48 Howe Sound	3,963.3800	4,037.3750	73.99	1.9%
49 Central Coast	237.2500	217.0000	(20.25)	-8.5%
50 Haida Gwaii/Q. Charlotte	681.1250	659.0625	(22.06)	-3.2%
51 Boundary	1,339.1250	1,398.1875	59.06	4.4%
52 Prince Rupert	2,386.0000	2,473.5000	87.50	3.7%
53 Okanagan Similkameen	2,502.7500	2,492.6250	(10.13)	-0.4%
54 Bulkley Valley	2,397.2500	2,407.6250	10.38	0.4%
57 Prince George	13,912.0000	13,868.5000	(43.50)	-0.3%
58 Nicola-Similkameen	2,457.3750	2,465.6875	8.31	0.3%
59 Peace River South	4,243.0000	4,126.6250	(116.38)	-2.7%
60 Peace River North	5,472.4200	5,468.1250	(4.30)	-0.1%
61 Greater Victoria	18,611.2100	18,822.9859	211.78	1.1%
62 Sooke	8,258.0000	8,163.2500	(94.75)	-1.1%
63 Saanich	7,449.0000	7,574.0001	125.00	1.7%
64 Gulf Islands	1,445.0000	1,491.7500	46.75	3.2%
67 Okanagan Skaha	6,663.0000	6,525.8750	(137.13)	-2.1%
68 Nanaimo-Ladysmith	13,991.0000	13,926.0625	(64.94)	-0.5%
69 Qualicum	4,491.0000	4,639.8750	148.88	3.3%
70 Alberni	4,001.3500	4,002.0000	0.65	0.0%
71 Comox Valley	8,430.0000	8,259.5689	(170.43)	-2.0%
72 Campbell River	5,496.5000	5,516.2500	19.75	0.4%
73 Kamloops/Thompson	14,110.0000	14,217.1250	107.13	0.8%
74 Gold Trail	1,478.0000	1,419.8750	(58.13)	-3.9%
75 Mission	6,572.0000	6,275.0625	(296.94)	-4.5%
78 Fraser-Cascade	1,941.0000	1,966.8125	25.81	1.3%
79 Cowichan Valley	8,333.8000	8,444.5000	110.70	1.3%
81 Fort Nelson	849.5000	852.1875	2.69	0.3%
82 Coast Mountains	5,127.0000	5,217.9375	90.94	1.8%
83 North Okanagan-Shuswap	6,919.0000	6,900.9375	(18.06)	-0.3%
84 Vancouver Island West	442.0000	425.3750	(16.63)	-3.8%
85 Vancouver Island North	1,585.0000	1,558.3750	(26.63)	-1.7%
87 Stikine	250.0000	231.1250	(18.88)	-7.6%
91 Nechako Lakes	4,485.0000	4,426.2500	(58.75)	-1.3%
92 Nisga'a	435.0000	406.8750	(28.13)	-6.5%
93 Conseil Scolaire Francophone	4,097.0000	4,169.8750	72.88	1.8%
Provincial Total	534,454.8351	537,204.9821	2,750.15	0.5%

**TABLE 8
ADJUSTMENT TO 2008/09 OPERATING GRANT PAYMENT SCHEDULE**

School District	Recalculated 2008/09 Operating Grants	2007/08 Total INAC Recovery	Net Operating Grants	Preliminary Operating Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2009 as follows:				
						February 35%	March 35%	April 10%	May 10%	June 10%
5 Southeast Kootenay	47,643,751	263,966	47,379,785	47,144,310	235,475	82,416	82,416	23,548	23,548	23,547
6 Rocky Mountain	30,675,092	240,924	30,434,168	29,957,218	476,950	166,933	166,933	47,695	47,695	47,694
8 Kootenay Lake	48,138,604	221,906	47,916,698	47,192,925	723,773	253,321	253,321	72,377	72,377	72,377
10 Arrow Lakes	7,179,104	-	7,179,104	6,917,628	261,476	91,517	91,517	26,148	26,148	26,146
19 Revelstoke	9,901,132	-	9,901,132	9,901,132	-	-	-	-	-	-
20 Kootenay-Columbia	36,086,890	-	36,086,890	35,613,842	473,048	165,567	165,567	47,305	47,305	47,304
22 Vernon	68,978,423	1,236,622	67,741,801	67,604,590	137,211	48,024	48,024	13,721	13,721	13,721
23 Central Okanagan	157,637,305	720,081	156,917,224	155,787,040	1,130,184	395,564	395,564	113,018	113,018	113,020
27 Cariboo-Chilcotin	53,227,776	1,479,352	51,748,424	51,701,841	46,583	16,304	16,304	4,658	4,658	4,659
28 Quesnel	35,060,907	-	35,060,907	34,691,978	368,929	129,125	129,125	36,893	36,893	36,893
33 Chilliwack	96,240,938	1,973,587	94,267,351	92,947,881	1,319,470	461,815	461,815	131,947	131,947	131,946
34 Abbotsford	139,860,522	381,684	139,478,838	136,858,533	2,620,305	917,107	917,107	262,031	262,031	262,029
35 Langley	138,918,416	-	138,918,416	138,450,682	467,734	163,707	163,707	46,773	46,773	46,774
36 Surrey	493,482,234	57,256	493,424,978	485,546,825	7,878,153	2,757,354	2,757,354	787,815	787,815	787,815
37 Delta	120,578,428	238,313	120,340,116	119,619,883	720,233	252,081	252,081	72,023	72,023	72,025
38 Richmond	166,829,010	-	166,829,010	164,357,517	2,471,493	865,023	865,023	247,149	247,149	247,149
39 Vancouver	434,757,271	-	434,757,271	427,685,467	7,071,804	2,475,131	2,475,131	707,180	707,180	707,182
40 New Westminster	49,590,297	-	49,590,297	49,278,080	312,217	109,276	109,276	31,222	31,222	31,221
41 Burnaby	179,749,552	-	179,749,552	177,912,630	1,836,922	642,923	642,923	183,692	183,692	183,692
42 Maple Ridge-Pitt Meadows	108,927,608	382,497	108,545,111	106,673,513	1,871,598	655,059	655,059	187,160	187,160	187,160
43 Coquitlam	221,786,892	-	221,786,892	219,291,539	2,495,353	873,374	873,374	249,535	249,535	249,535
44 North Vancouver	119,405,530	-	119,405,530	117,992,155	1,413,375	494,681	494,681	141,338	141,338	141,337
45 West Vancouver	46,185,216	-	46,185,216	45,442,154	743,062	260,072	260,072	74,306	74,306	74,306
46 Sunshine Coast	33,150,022	-	33,150,022	32,918,868	231,154	80,904	80,904	23,115	23,115	23,116
47 Powell River	21,219,681	1,004,281	20,215,400	20,169,168	46,232	16,181	16,181	4,623	4,623	4,624
48 Howe Sound	34,116,451	-	34,116,451	33,229,384	887,067	310,473	310,473	88,707	88,707	88,707
49 Central Coast	4,888,612	2,354,342	2,534,271	2,749,971	(215,701)	(75,495)	(75,495)	(21,570)	(21,570)	(21,571)
50 Haida Gwaii/Q. Charlotte	9,634,186	3,565,426	6,068,761	6,070,655	(1,895)	(663)	(663)	(189)	(189)	(191)
51 Boundary	15,838,779	-	15,838,779	15,616,611	222,168	77,759	77,759	22,217	22,217	22,216
52 Prince Rupert	25,613,673	1,807,178	23,806,495	23,417,416	389,079	136,178	136,178	38,908	38,908	38,907
53 Okanagan Similkameen	23,445,682	661,414	22,784,269	22,678,130	106,139	37,148	37,148	10,614	10,614	10,615
54 Bulkley Valley	22,665,112	1,146,360	21,518,752	20,866,329	652,423	228,348	228,348	65,242	65,242	65,243
57 Prince George	119,185,252	128,847	119,056,405	118,715,112	341,293	119,452	119,452	34,129	34,129	34,131
58 Nicola-Similkameen	24,234,384	2,873,262	21,361,122	21,541,054	(179,932)	(62,976)	(62,976)	(17,993)	(17,993)	(17,994)
59 Peace River South	41,929,335	-	41,929,335	42,365,120	(435,785)	(152,525)	(152,525)	(43,579)	(43,579)	(43,577)
60 Peace River North	50,163,111	-	50,163,111	49,891,753	271,358	94,975	94,975	27,136	27,136	27,136
61 Greater Victoria	144,952,182	697,939	144,254,243	142,756,669	1,497,574	524,151	524,151	149,757	149,757	149,758
62 Sooke	67,289,871	432,331	66,857,540	67,184,400	(326,860)	(114,401)	(114,401)	(32,686)	(32,686)	(32,686)
63 Saanich	61,209,740	1,863,617	59,346,123	59,288,254	57,869	20,254	20,254	5,787	5,787	5,787
64 Gulf Islands	15,183,583	-	15,183,583	14,943,329	240,254	84,089	84,089	24,025	24,025	24,026
67 Okanagan Skaha	54,226,034	-	54,226,034	54,423,441	(197,407)	(69,092)	(69,092)	(19,741)	(19,741)	(19,741)
68 Nanaimo-Ladysmith	112,373,427	1,990,790	110,382,637	110,687,803	(305,166)	(106,808)	(106,808)	(30,517)	(30,517)	(30,516)
69 Qualicum	39,841,084	-	39,841,084	38,911,805	929,279	325,248	325,248	92,928	92,928	92,927
70 Alberni	36,638,966	2,349,143	34,289,823	34,292,235	(2,412)	(844)	(844)	(241)	(241)	(242)
71 Comox Valley	69,676,383	129,461	69,546,922	68,946,980	599,942	209,980	209,980	59,994	59,994	59,994
72 Campbell River	48,478,958	1,560,189	46,918,769	47,008,875	(90,106)	(31,537)	(31,537)	(9,011)	(9,011)	(9,010)
73 Kamloops/Thompson	118,100,420	2,491,798	115,608,623	113,958,869	1,649,754	577,414	577,414	164,975	164,975	164,976
74 Gold Trail	20,205,825	263,960	19,941,865	19,128,996	812,869	284,504	284,504	81,287	81,287	81,287
75 Mission	51,689,157	152,869	51,536,288	52,008,106	(471,818)	(165,136)	(165,136)	(47,182)	(47,182)	(47,182)
78 Fraser-Cascade	19,279,955	2,283,346	16,996,609	16,303,920	692,689	242,441	242,441	69,269	69,269	69,269
79 Cowichan Valley	69,900,158	5,772,826	64,127,332	65,064,332	(937,000)	(327,950)	(327,950)	(93,700)	(93,700)	(93,700)
81 Fort Nelson	9,563,899	-	9,563,899	9,389,498	174,401	61,040	61,040	17,440	17,440	17,441
82 Coast Mountains	50,392,301	5,690,416	44,701,886	44,635,335	66,551	23,293	23,293	6,655	6,655	6,655
83 North Okanagan-Shuswap	61,356,128	1,108,221	60,247,907	60,073,956	173,951	60,883	60,883	17,395	17,395	17,395
84 Vancouver Island West	6,699,628	2,208,525	4,491,103	4,385,920	105,183	36,814	36,814	10,518	10,518	10,519
85 Vancouver Island North	18,521,824	-	18,521,824	18,275,516	246,308	86,208	86,208	24,631	24,631	24,630
87 Stikine	5,589,364	1,087,366	4,501,998	4,072,931	429,067	150,173	150,173	42,907	42,907	42,907
91 Nechako Lakes	49,432,334	4,226,904	45,205,430	44,054,800	1,150,630	402,721	402,721	115,063	115,063	115,062
92 Nisga'a	6,981,511	6,990,914	(9,403)	676,536	(685,939)	(240,079)	(240,079)	(68,594)	(68,594)	(68,593)
93 Conseil Scolaire Francophone	52,177,637	12,698	52,164,939	51,536,209	628,730	220,056	220,056	62,873	62,873	62,872
Provincial Total	4,426,685,547	62,050,608	4,364,634,939	4,320,807,649	43,827,290	15,339,555	15,339,555	4,382,726	4,382,726	4,382,728