

**Provincial Total FULL YEAR GRANT SUMMARY FOR 2007/08**

<b>September</b>			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	535,993.4956	\$5,851	\$3,142,457,971
Distributed Learning School Age FTE	6,308.1815	\$5,851	\$36,909,171
Adult Education	8,280.1316	\$4,004	\$33,155,865
Homeschool students	248	\$250	\$62,000
Course Challenges	2,164	\$183	\$396,012
Summer Learning	606.1275		\$3,658,080
<b>February</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning School Age, K-9	856.1250	\$2,926	\$2,505,025
School Age, 10-12	2,379.1250	\$5,851	\$13,920,262
Adult Education	479.7813	\$4,002	\$1,920,322
Homeschool students	12	\$250	\$3,000
Funding Protection Adjustment			-\$621,761
Special Education Level 1 Growth	-4.0	\$16,000	\$120,000
Level 2 Growth	165.5	\$8,000	\$1,904,000
Level 3 Growth	-339.5	\$4,000	\$322,000
Funding Protection Adjustment			-\$252,000
<b>Total February Grant</b>			<b>\$19,820,848</b>
<b>May</b>			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning School Age, K-9	501.8125	\$1,950	\$978,538
School Age, 10-12	1,372.8127	\$5,851	\$8,032,329
Adult Education	312.1875	\$3,992	\$1,246,245
Homeschool students	1	\$250	\$250
Additional Operating Funds			\$3,599,206
Funding Protection Adjustment			\$58,737
<b>Total May Grant</b>			<b>\$13,915,305</b>

Total Full Year Funded FTE Enrolment: 557,089.7802  
(does not include course challenges, homeschool, or special education growth)

<b>Supplementary Funding Distributed at Autumn Recalculation:</b>			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	541,181.7348	546,567.2940	-5,385.5592 -0.99%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:	Supplement = Adjusted Decline x 50% x \$5,851		\$8,146,468
c. Decline beyond 4% of last year's FTE	Supplement = Adjusted Decline x 75% x \$5,851		\$1,558,464
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	546,693.8751	563,821.6451	-17,127.7700 -3.04%
Supplement = Adjusted Decline x 50% x \$5,851		\$3,211,929	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	56,861.5	\$1,174	\$66,755,401
Aboriginal Education	51,470.0	\$1,014	\$52,190,580
Special Education			
Level 1	695.5	\$32,000	\$22,256,000
Level 2	13,453.0	\$16,000	\$215,248,000
Level 3	7,010.5	\$8,000	\$56,084,000
Salary Differential	Differential	\$3,091	
Estimated number of educators		29,910.432	\$93,027,239
Labour Settlement Funding			\$320,913,967
Unique Geographic Factors			\$147,377,993
Transportation and Housing			\$85,705,613
Funding Protection			\$11,779,579
Funding Formula Transition			\$8,336,477
Labour Settlement Funding reallocated through CommunityLINK and PRP's			\$2,033,038

<b>SUMMARY</b>	
<b>TOTAL FULL YEAR 2007/08 GRANT:</b>	<b>\$4,345,000,000</b>
Full Year 2007/08 Grant from Ministry of Education	\$4,283,333,343
Estimated 2007/08 Operating Grant from INAC	\$61,666,657
	<u>\$4,345,000,000</u>