

93 Conseil Scolaire Francophone

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	3,900.6875	\$5,851	\$22,822,923
Distributed Learning School Age FTE	13.2500	\$5,851	\$77,526
Adult Education	1.0000	\$3,851	\$3,851
Homeschool students	3	\$250	\$750
Course Challenges	26	\$183	\$4,758
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	9.7500	\$5,851	\$57,047
Adult Education	0.0000	\$3,851	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	2.0	\$16,000	\$32,000
Level 2 Growth	-5.0	\$8,000	\$0
Level 3 Growth	2.0	\$4,000	\$8,000
Funding Protection Adjustment			\$0
Total February Grant			\$97,047
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	9.1250	\$5,851	\$53,390
Adult Education	0.0000	\$3,851	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$25,894
Funding Protection Adjustment			\$0
Total May Grant			\$79,284

Total Full Year Funded FTE Enrolment: 3,933.8125
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	3,901.7500	3,743.5000	158.2500
			4.23%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
		\$0	
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
		\$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	3,743.5000	3,254.2500	489.2500
			15.03%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
		Enrolment	Funding Level
Unique Student Needs			
English as a Second Language	1,219.0	\$1,174	\$1,431,106
Aboriginal Education	262.0	\$1,014	\$265,668
Special Education			
Level 1	1.0	\$32,000	\$32,000
Level 2	72.5	\$16,000	\$1,160,000
Level 3	13.0	\$8,000	\$104,000
Salary Differential	Differential		\$0
Estimated number of educators		\$0	
Labour Settlement Funding	\$2,682,010		
Unique Geographic Factors	\$10,415,113		
Transportation and Housing	\$3,400,440		
Funding Protection	\$0		
Funding Formula Transition	\$0		
Supplementary funding to assist cultural and linguistic programs	\$6,360,022		

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$48,936,498
Full Year 2007/08 Grant from Ministry of Education	\$48,924,380
Estimated 2007/08 Operating Grant from INAC	\$12,118
	\$48,936,498