

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	2,012.4375	\$5,851	\$11,774,772
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	15.2500	\$4,035	\$61,534
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,035	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-3.0	\$8,000	\$0
Level 3 Growth	-5.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$0
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,035	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$13,250
Funding Protection Adjustment			\$0
Total May Grant			\$13,250

Total Full Year Funded FTE Enrolment: 2,027.6875  
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	2,016.2500	2,067.0000	-50.7500
			-2.46%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$88,014
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	2,067.0000	2,234.6250	-167.6250
			-7.50%
Supplement = Adjusted Decline x 50% x \$5,851		\$32,775	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	45.0	\$1,174	\$52,830
Aboriginal Education	628.0	\$1,014	\$636,792
Special Education			
Level 1	1.0	\$32,000	\$32,000
Level 2	59.5	\$16,000	\$952,000
Level 3	51.5	\$8,000	\$412,000
Salary Differential	Differential	\$5,466	
Estimated number of educators		111.802	\$611,110
Labour Settlement Funding			\$1,291,076
Unique Geographic Factors			\$2,233,925
Transportation and Housing			\$708,460
Funding Protection			\$0
Funding Formula Transition			\$0

## SUMMARY

TOTAL FULL YEAR 2007/08 GRANT:

\$18,900,538

Full Year 2007/08 Grant from Ministry of Education  
Estimated 2007/08 Operating Grant from INAC

\$16,133,250

\$2,767,289

\$18,900,538