

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	1,462.4375	\$5,851	\$8,556,722
Distributed Learning School Age FTE	77.7500	\$5,851	\$454,915
Adult Education	29.7500	\$3,900	\$116,025
Homeschool students	1	\$250	\$250
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	6.3750	\$2,926	\$18,653
School Age, 10-12	19.8750	\$5,851	\$116,289
Adult Education	14.0000	\$3,900	\$54,600
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$1,933
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-1.0	\$8,000	\$0
Level 3 Growth	-3.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$191,475
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	4.1250	\$1,950	\$8,044
School Age, 10-12	4.8750	\$5,851	\$28,524
Adult Education	5.8750	\$3,900	\$22,913
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$10,334
Funding Protection Adjustment			\$43,736
Total May Grant			\$113,551

Total Full Year Funded FTE Enrolment: 1,625.0625
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	1,535.7500	1,629.5625	-93.8125
			-5.76%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$143,043
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$125,628
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	1,629.5625	1,811.5000	-181.9375
			-10.04%
			Supplement = Adjusted Decline x 50% x \$5,851
			\$161,318
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	392.0	\$1,174	\$460,208
Aboriginal Education	839.0	\$1,014	\$850,746
Special Education			
Level 1	1.0	\$32,000	\$32,000
Level 2	43.0	\$16,000	\$688,000
Level 3	12.0	\$8,000	\$96,000
Salary Differential	Differential	\$518	
	Estimated number of educators	85.566	\$44,323
Labour Settlement Funding			\$1,447,908
Unique Geographic Factors			\$4,037,531
Transportation and Housing			\$1,286,950
Funding Protection			\$1,548,617
Funding Formula Transition			\$82,840

SUMMARY

TOTAL FULL YEAR 2007/08 GRANT:

\$20,438,050

Full Year 2007/08 Grant from Ministry of Education
Estimated 2007/08 Operating Grant from INAC

\$19,516,863

\$921,188

\$20,438,050