

61 Greater Victoria FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	18,849.2127	\$5,851	\$110,286,744
Distributed Learning School Age FTE	92.5000	\$5,851	\$541,218
Adult Education	280.2441	\$4,079	\$1,143,116
Homeschool students	12	\$250	\$3,000
Course Challenges	0	\$183	\$0
Summer Learning	3.1875		\$19,125
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	25.1250	\$2,926	\$73,516
School Age, 10-12	54.6250	\$5,851	\$319,611
Adult Education	1.1250	\$4,079	\$4,589
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	0.5	\$8,000	\$4,000
Level 3 Growth	-1.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$401,716
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	20.5000	\$1,950	\$39,975
School Age, 10-12	22.1250	\$5,851	\$129,453
Adult Education	0.3750	\$4,079	\$1,530
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$125,348
Funding Protection Adjustment			\$0
Total May Grant			\$296,306

Total Full Year Funded FTE Enrolment: 19,349.0193
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	18,925.5627	19,048.5626	-122.9999
			-0.65%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x \$5,851		\$0
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x \$5,851		\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	19,048.5626	19,849.2210	-800.6584
			-4.03%
	Supplement = Adjusted Decline x 50% x \$5,851		\$0
Unique Student Needs		Enrolment	Funding Level
English as a Second Language	1,289.5	\$1,174	\$1,513,873
Aboriginal Education	1,331.5	\$1,014	\$1,350,141
Special Education			
Level 1	28.0	\$32,000	\$896,000
Level 2	491.0	\$16,000	\$7,856,000
Level 3	288.0	\$8,000	\$2,304,000
Salary Differential	Differential	\$2,639	
	Estimated number of educators	1,052.317	\$2,777,065
Labour Settlement Funding			\$10,627,159
Unique Geographic Factors			\$800,693
Transportation and Housing			\$795,367
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$141,611,523
Full Year 2007/08 Grant from Ministry of Education	\$140,796,023
Estimated 2007/08 Operating Grant from INAC	\$815,500
	<u>\$141,611,523</u>