

58 Nicola-Similkameen FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	2,361.0000	\$5,851	\$13,814,211
Distributed Learning School Age FTE	151.0625	\$5,851	\$883,867
Adult Education	45.3125	\$4,004	\$181,431
Homeschool students	0	\$250	\$0
Course Challenges	2	\$183	\$366
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	18.6250	\$2,926	\$54,497
School Age, 10-12	59.1875	\$5,851	\$346,306
Adult Education	12.0625	\$4,004	\$48,298
Homeschool students	1	\$250	\$250
Funding Protection Adjustment			\$166,113
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-2.0	\$8,000	\$0
Level 3 Growth	-12.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$615,464
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	19.0000	\$1,950	\$37,050
School Age, 10-12	29.5000	\$5,851	\$172,605
Adult Education	6.6250	\$4,004	\$26,527
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$17,227
Funding Protection Adjustment			\$132,892
Total May Grant			\$386,301

Total Full Year Funded FTE Enrolment: 2,702.3750
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	2,530.3125	2,493.1250	37.1875
			1.49%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
		\$0	
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
		\$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	2,493.1250	2,866.7500	-373.6250
			-13.03%
		Supplement = Adjusted Decline x 50% x \$5,851	
		\$506,059	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	15.0	\$1,174	\$17,610
Aboriginal Education	907.5	\$1,014	\$920,205
Special Education			
Level 1	3.0	\$32,000	\$96,000
Level 2	92.5	\$16,000	\$1,480,000
Level 3	114.0	\$8,000	\$912,000
Salary Differential	Differential	\$4,067	
	Estimated number of educators	139.559	\$567,586
Labour Settlement Funding			\$1,640,635
Unique Geographic Factors			\$2,178,346
Transportation and Housing			\$756,786
Funding Protection			\$279,282
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$25,236,149
Full Year 2007/08 Grant from Ministry of Education	\$22,542,819
Estimated 2007/08 Operating Grant from INAC	\$2,693,330
	<u>\$25,236,149</u>