

49 Central Coast

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	219.9375	\$5,851	\$1,286,854
Distributed Learning School Age FTE	0.0000	\$5,851	\$0
Adult Education	21.6250	\$4,080	\$88,230
Homeschool students	0	\$250	\$0
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,080	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	0.0	\$8,000	\$0
Level 3 Growth	0.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$0
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	0.0000	\$5,851	\$0
Adult Education	0.0000	\$4,080	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$1,448
Funding Protection Adjustment			\$0
Total May Grant			\$1,448

Total Full Year Funded FTE Enrolment: 241.5625
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	218.5000	264.2500	-45.7500
			-17.31%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x \$5,851		\$23,196
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x \$5,851		\$154,370
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	264.2500	288.1250	-23.8750
			-8.29%
	Supplement = Adjusted Decline x 50% x \$5,851		\$10,844
Unique Student Needs			
English as a Second Language	Enrolment	Funding Level	
	24.0	\$1,174	\$28,176
Aboriginal Education	139.5	\$1,014	\$141,453
Special Education			
Level 1	2.0	\$32,000	\$64,000
Level 2	4.0	\$16,000	\$64,000
Level 3	0.0	\$8,000	\$0
Salary Differential			
	Differential	\$1,834	
	Estimated number of educators	12.219	\$22,410
Labour Settlement Funding			
			\$251,467
Unique Geographic Factors			
			\$2,441,996
Transportation and Housing			
			\$260,836
Funding Protection			
			\$0
Funding Formula Transition			
			\$99,701

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$4,938,981
Full Year 2007/08 Grant from Ministry of Education	\$2,697,689
Estimated 2007/08 Operating Grant from INAC	\$2,241,292
	<u>\$4,938,981</u>