

46 Sunshine Coast FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	3,473.6250	\$5,851	\$20,324,180
Distributed Learning School Age FTE	28.1250	\$5,851	\$164,559
Adult Education	20.6250	\$4,087	\$84,294
Homeschool students	6	\$250	\$1,500
Course Challenges	0	\$183	\$0
Summer Learning	0.0000		\$0
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning School Age, K-9	2.5000	\$2,926	\$7,315
School Age, 10-12	24.0625	\$5,851	\$140,790
Adult Education	13.5000	\$4,087	\$55,175
Homeschool students	1	\$250	\$250
Funding Protection Adjustment			\$0
Special Education Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	0.5	\$8,000	\$4,000
Level 3 Growth	-2.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$207,530
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning School Age, K-9	4.8750	\$1,950	\$9,506
School Age, 10-12	44.3750	\$5,851	\$259,638
Adult Education	17.5625	\$4,087	\$71,778
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$23,525
Funding Protection Adjustment			\$0
Total May Grant			\$364,447

Total Full Year Funded FTE Enrolment: 3,629.2500
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	3,521.1250	3,636.0000	-114.8750
			-3.16%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$229,735
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	3,636.0000	3,898.8125	-262.8125
			-6.74%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs		Enrolment	Funding Level
English as a Second Language		146.0	\$1,174
			\$171,404
Aboriginal Education		460.0	\$1,014
			\$466,440
Special Education			
Level 1		3.0	\$32,000
Level 2		192.0	\$16,000
Level 3		126.5	\$8,000
			\$1,012,000
Salary Differential		Differential	\$5,380
Estimated number of educators		194.542	\$1,046,636
Labour Settlement Funding			\$2,254,988
Unique Geographic Factors			\$2,518,021
Transportation and Housing			\$1,317,825
Funding Protection			\$0
Funding Formula Transition			\$147,912

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$33,479,471
Full Year 2007/08 Grant from Ministry of Education	\$33,479,471
Estimated 2007/08 Operating Grant from INAC	\$0
	\$33,479,471