

44 North Vancouver

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	15,684.0945	\$5,851	\$91,767,637
Distributed Learning School Age FTE	1.3750	\$5,851	\$8,045
Adult Education	165.4375	\$4,004	\$662,412
Homeschool students	9	\$250	\$2,250
Course Challenges	93	\$183	\$17,019
Summer Learning	36.7500		\$220,500
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	14.6250	\$5,851	\$85,571
Adult Education	3.7500	\$4,004	\$15,015
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			-\$92,586
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-5.5	\$8,000	\$0
Level 3 Growth	-7.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$8,000
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	5.3750	\$5,851	\$31,449
Adult Education	1.0000	\$4,004	\$4,004
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$103,407
Funding Protection Adjustment			-\$35,453
Total May Grant			\$103,407

Total Full Year Funded FTE Enrolment: 15,912.4070
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			Change in
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	15,838.2195	16,256.2151	-417.9956
			-2.57%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851			\$747,398
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851			\$0
Supplement for Significant Cumulative Enrolment Decline			Change in
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	16,256.2151	17,236.8404	-980.6253
			-5.69%
Supplement = Adjusted Decline x 50% x \$5,851			\$0
		Enrolment	Funding Level
Unique Student Needs			
English as a Second Language	920.5	\$1,174	\$1,080,667
Aboriginal Education	527.0	\$1,014	\$534,378
Special Education			
Level 1	25.5	\$32,000	\$816,000
Level 2	332.0	\$16,000	\$5,312,000
Level 3	166.0	\$8,000	\$1,328,000
Salary Differential	Differential	\$4,606	
Estimated number of educators		871.415	\$4,013,737
Labour Settlement Funding			\$9,902,669
Unique Geographic Factors			\$429,846
Transportation and Housing			\$273,579
Funding Protection			\$876,018
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$118,103,562
Full Year 2007/08 Grant from Ministry of Education	\$118,103,562
Estimated 2007/08 Operating Grant from INAC	\$0
	<u>\$118,103,562</u>