

42 Maple Ridge-Pitt Meadows

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	14,094.6250	\$5,851	\$82,467,651
Distributed Learning School Age FTE	53.3750	\$5,851	\$312,297
Adult Education	155.6660	\$3,912	\$608,965
Homeschool students	1	\$250	\$250
Course Challenges	40	\$183	\$7,320
Summer Learning	4.1250		\$24,750
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	5.6250	\$2,926	\$16,459
School Age, 10-12	23.6250	\$5,851	\$138,230
Adult Education	3.3750	\$3,912	\$13,203
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	7.5	\$8,000	\$60,000
Level 3 Growth	-1.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$227,892
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	1.0000	\$1,950	\$1,950
School Age, 10-12	45.4375	\$5,851	\$265,855
Adult Education	9.5625	\$3,912	\$37,409
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$93,628
Funding Protection Adjustment			\$0
Total May Grant			\$398,842

Total Full Year Funded FTE Enrolment: 14,396.4160
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	14,184.6875	14,268.9625	-84.2750
			-0.59%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$0
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	14,268.9625	14,694.3840	-425.4215
			-2.90%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs		Enrolment	Funding Level
English as a Second Language	272.0	\$1,174	\$319,328
Aboriginal Education	932.5	\$1,014	\$945,555
Special Education			
Level 1	21.0	\$32,000	\$672,000
Level 2	401.0	\$16,000	\$6,416,000
Level 3	191.0	\$8,000	\$1,528,000
Salary Differential	Differential	\$2,799	
Estimated number of educators		786.000	\$2,200,014
Labour Settlement Funding			\$8,568,403
Unique Geographic Factors			\$209,813
Transportation and Housing			\$1,241,473
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$106,148,553
Full Year 2007/08 Grant from Ministry of Education	\$105,775,649
Estimated 2007/08 Operating Grant from INAC	\$372,904
	<u>\$106,148,553</u>