

39 Vancouver

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	53,733.6636	\$5,851	\$314,395,666
Distributed Learning School Age FTE	508.3750	\$5,851	\$2,974,502
Adult Education	1,735.7621	\$4,051	\$7,031,572
Homeschool students	16	\$250	\$4,000
Course Challenges	1,014	\$183	\$185,562
Summer Learning	87.0000		\$522,000
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	52.8750	\$2,926	\$154,712
School Age, 10-12	607.3750	\$5,851	\$3,553,751
Adult Education	46.3125	\$4,051	\$187,612
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	-2.0	\$16,000	\$0
Level 2 Growth	8.0	\$8,000	\$64,000
Level 3 Growth	-41.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$3,960,075
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	21.3750	\$1,950	\$41,681
School Age, 10-12	149.3750	\$5,851	\$873,993
Adult Education	16.1875	\$4,051	\$65,576
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$362,340
Funding Protection Adjustment			\$0
Total May Grant			\$1,343,590

Total Full Year Funded FTE Enrolment: 56,958.3007
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	53,901.5386	54,277.1666	-375.6280
			-0.69%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$0
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	54,285.6852	55,499.5747	-1,213.8895
			-2.19%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	12,944.5	\$1,174	\$15,196,843
Aboriginal Education	2,003.0	\$1,014	\$2,031,042
Special Education			
Level 1	83.5	\$32,000	\$2,672,000
Level 2	1,419.5	\$16,000	\$22,712,000
Level 3	455.5	\$8,000	\$3,644,000
Salary Differential	Differential	\$5,243	
	Estimated number of educators	3,013.447	\$15,799,503
Labour Settlement Funding			\$29,082,877
Unique Geographic Factors			\$0
Transportation and Housing			\$2,537,024
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY

TOTAL FULL YEAR 2007/08 GRANT:	\$424,092,256
Full Year 2007/08 Grant from Ministry of Education	\$424,069,624
Estimated 2007/08 Operating Grant from INAC	\$22,632
	<u>\$424,092,256</u>