

38 Richmond

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	21,924.5852	\$5,851	\$128,280,748
Distributed Learning School Age FTE	39.7500	\$5,851	\$232,577
Adult Education	125.5295	\$3,973	\$498,729
Homeschool students	5	\$250	\$1,250
Course Challenges	101	\$183	\$18,483
Summer Learning	20.8750		\$125,250
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$2,926	\$0
School Age, 10-12	41.2500	\$5,851	\$241,354
Adult Education	0.0000	\$3,973	\$0
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	4.5	\$8,000	\$36,000
Level 3 Growth	15.5	\$4,000	\$62,000
Funding Protection Adjustment			\$0
Total February Grant			\$339,354
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	0.0000	\$1,950	\$0
School Age, 10-12	39.3750	\$5,851	\$230,383
Adult Education	0.0000	\$3,973	\$0
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$145,147
Funding Protection Adjustment			\$0
Total May Grant			\$375,530

Total Full Year Funded FTE Enrolment: 22,191.3647
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>	21,944.3977	22,132.3401	-187.9424
			-0.85%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE			
**Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:		Supplement = Adjusted Decline x 50% x \$5,851	
			\$0
c. Decline beyond 4% of last year's FTE		Supplement = Adjusted Decline x 75% x \$5,851	
			\$0
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>	22,132.3401	22,388.5901	-256.2500
			-1.14%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	6,050.5	\$1,174	\$7,103,287
Aboriginal Education	204.0	\$1,014	\$206,856
Special Education			
Level 1	21.0	\$32,000	\$672,000
Level 2	450.0	\$16,000	\$7,200,000
Level 3	108.5	\$8,000	\$868,000
Salary Differential	Differential	\$2,814	
Estimated number of educators		1,220.241	\$3,433,758
Labour Settlement Funding			\$11,464,838
Unique Geographic Factors			\$66,580
Transportation and Housing			\$891,554
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$161,778,794
Full Year 2007/08 Grant from Ministry of Education	\$161,778,794
Estimated 2007/08 Operating Grant from INAC	\$0
	\$161,778,794