

35 Langley

FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	18,191.3125	\$5,851	\$106,437,369
Distributed Learning School Age FTE	174.7500	\$5,851	\$1,022,462
Adult Education	99.3125	\$3,983	\$395,562
Homeschool students	13	\$250	\$3,250
Course Challenges	43	\$183	\$7,869
Summer Learning	35.7525		\$214,515
February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	10.0000	\$2,926	\$29,260
School Age, 10-12	37.8125	\$5,851	\$221,241
Adult Education	16.1875	\$3,983	\$64,475
Homeschool students	2	\$250	\$500
Funding Protection Adjustment			\$0
Special Education			
Level 1 Growth	-1.0	\$16,000	\$0
Level 2 Growth	20.0	\$8,000	\$160,000
Level 3 Growth	-16.5	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$475,476
May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	3.0000	\$1,950	\$5,850
School Age, 10-12	12.1250	\$5,851	\$70,943
Adult Education	9.0000	\$3,983	\$35,847
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$121,293
Funding Protection Adjustment			\$0
Total May Grant			\$233,933

Total Full Year Funded FTE Enrolment: 18,589.2525
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline		Change in	
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Enrolment</u>			
18,412.5000	18,416.5625	-4.0625	-0.02%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x \$5,851		\$0	
Supplement for Significant Cumulative Enrolment Decline		Change in	
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Enrolment</u>			
18,416.5625	18,746.6410	-330.0785	-1.76%
Supplement = Adjusted Decline x 50% x \$5,851		\$0	
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	631.0	\$1,174	\$740,794
Aboriginal Education	1,389.0	\$1,014	\$1,408,446
Special Education			
Level 1	17.0	\$32,000	\$544,000
Level 2	367.5	\$16,000	\$5,880,000
Level 3	177.0	\$8,000	\$1,416,000
Salary Differential	Differential	\$3,109	
Estimated number of educators		1,020.337	\$3,172,228
Labour Settlement Funding			\$11,640,765
Unique Geographic Factors			\$109,248
Transportation and Housing			\$1,566,794
Funding Protection			\$0
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$135,268,711
Full Year 2007/08 Grant from Ministry of Education	\$135,181,303
Estimated 2007/08 Operating Grant from INAC	\$87,408
	<u>\$135,268,711</u>