

6 Rocky Mountain FULL YEAR GRANT SUMMARY FOR 2007/08

September			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE (Regular, CE & Alternate)	3,221.3125	\$5,851	\$18,847,899
Distributed Learning School Age FTE	27.6250	\$5,851	\$161,634
Adult Education	11.6250	\$4,019	\$46,721
Homeschool students	0	\$250	\$0
Course Challenges	3	\$183	\$549
Summer Learning	0.0000		\$0

February			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	5.7500	\$2,926	\$16,825
School Age, 10-12	25.2500	\$5,851	\$147,738
Adult Education	5.0000	\$4,019	\$20,095
Homeschool students	0	\$250	\$0
Funding Protection Adjustment			-\$10,487
Special Education			
Level 1 Growth	0.0	\$16,000	\$0
Level 2 Growth	-5.0	\$8,000	\$0
Level 3 Growth	-6.0	\$4,000	\$0
Funding Protection Adjustment			\$0
Total February Grant			\$174,171

May			
Type	Enrolment	Funding Level	Total Funding
Distributed Learning			
School Age, K-9	5.3750	\$1,950	\$10,481
School Age, 10-12	34.0000	\$5,851	\$198,934
Adult Education	6.8750	\$4,019	\$27,631
Homeschool students	0	\$250	\$0
Additional Operating Funds			\$21,812
Funding Protection Adjustment			-\$84,981
Total May Grant			\$173,877

Total Full Year Funded FTE Enrolment: 3,342.8125
(does not include course challenges, homeschool, or special education growth)

Supplementary Funding Distributed at Autumn Recalculation:			
Supplement for Enrolment Decline			
a. <u>2007/08 School Age FTE*</u> - <u>2006/07 School Age FTE**</u> = <u>Change in Enrolment</u>	3,260.7500	3,327.1250	-66.3750
			-1.99%
*Enrolment as reported by districts so as to be comparable to 2006/07 FTE **Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x \$5,851		\$96,861
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x \$5,851		\$0
Supplement for Significant Cumulative Enrolment Decline			
<u>2006/07 School Age FTE</u> - <u>2004/05 School Age FTE</u> = <u>Change in Enrolment</u>	3,327.1250	3,562.8850	-235.7600
			-6.62%
	Supplement = Adjusted Decline x 50% x \$5,851		\$0
Unique Student Needs	<u>Enrolment</u>	<u>Funding Level</u>	
English as a Second Language	38.0	\$1,174	\$44,612
Aboriginal Education	495.0	\$1,014	\$501,930
Special Education			
Level 1	6.0	\$32,000	\$192,000
Level 2	87.0	\$16,000	\$1,392,000
Level 3	55.5	\$8,000	\$444,000
Salary Differential	Differential	\$2,241	
	Estimated number of educators	180.497	\$404,494
Labour Settlement Funding			\$1,992,072
Unique Geographic Factors			\$3,890,644
Transportation and Housing			\$1,597,209
Funding Protection			\$611,496
Funding Formula Transition			\$0

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$30,572,169
Full Year 2007/08 Grant from Ministry of Education	\$30,305,267
Estimated 2007/08 Operating Grant from INAC	\$266,903
	<u>\$30,572,169</u>