



Ministry of
Education

Resource Management Division

OPERATING GRANTS MANUAL

2007/08

2008/09

2009/10

March 2007

OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will make a total of \$4.3449 billion available to school boards for operating grants in the 2007/08 school year. This is an increase of \$115.6 million over 2006/07.

School Year	Operating Grants (\$ billions)
2006/07	\$4.2293
2007/08	\$4.3449
2008/09	\$4.4658
2009/10	\$4.5407

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections. For the 2007/08, 2008/09 and 2009/10 school years, some formulae will change as a result of recommendations put forward by the Technical Review Committee and approved by the Minister of Education.

A number of other grants will continue to be made available. Grants for the Provincial Learning Network and the provincially-administered portion of the Learning Resources grant will not be directly allocated to school boards, but will be managed by the Ministry on their behalf. Other grants will be disbursed based on eligibility, including: Annual Facility Grant, Pay Equity, and any special purpose grants. Further details on these grants will be provided as the funds or grants are released.

ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

General Operating Grants are divided into eight sections:

- Basic Enrolment-Based Funding
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Supplement for Unique Geographic Factors
- Supplement for Transportation and Housing
- Supplement for GAAP, and
- Funding Protection

Basic Enrolment-Based Funding includes the Basic Allocation, which allocates a standard amount of money per school-age student and accounts for the majority of every board's funding. This section also includes funding for Distributed Learning, Home School students, Course Challenges, and Summer Learning.

The **Supplement for Enrolment Decline** provides additional support to districts with enrolments that are declining at a rate of more than 1% per year.

The **Supplement for Unique Student Needs** includes a number of programs where specific enrolments have been identified as requiring additional funding:

Aboriginal Education is a targeted grant that requires districts to spend this money on this program. Funding cannot be redirected into other program areas. This is to help focus funds to improve student achievement in this group.

English as a Second Language/French as a Second Language recognizes the additional cost of providing programs for English/French as a Second Language to school-age students. Students are eligible for a maximum of five years.

Special Needs recognizes the additional cost of providing programs for three categories of students:

- Level 1: Physically Dependent or Deafblind,
- Level 2: Moderate to Profound Intellectually Disabled, Physically Disabled or Chronically Health Impaired, Visually Impaired, Deaf or Hard of Hearing, Autism Spectrum Disorder, and
- Level 3: Intensive Behaviour Interventions or Serious Mental Illness.

Adult Education provides funding for adult students taking a planned program of studies leading to a British Columbia Certificate of Graduation.

The **Supplement for Salary Differential** is based on a standardized Student Educator Ratio (SER) and provides additional funding to school districts with higher average teacher salaries.

The **Supplement for Unique Geographic Factors** recognizes the varying physical and environmental conditions faced by school districts.

The **Supplement for Transportation and Housing** provides funding to support the transportation of students to and from school on a regular basis, and funds for special housing arrangements.

The **Supplement for Generally Accepted Accounting Principles (GAAP)** funding totals \$35 million. Effective June 1, 2004, boards are required to be in full compliance with Generally Accepted Accounting Principles (GAAP). As such, boards are required to accrue employee related liabilities and amortize capital assets. In anticipation of increased costs resulting from these and/or other GAAP related accounting policy changes, the Ministry of Education committed to provide School Boards with \$35 million in additional funding.

The **Funding Protection Supplement** protects districts from year-to-year funding declines.

Grants for 2007/08 will be finalized once September 30, 2007 actual enrolments are known. The components that will be finalized this autumn are:

- Basic Enrolment-Based Funding
- Supplement for Enrolment Decline
- Supplement for Salary Differential
- Supplement for Unique Student Needs
- Funding Protection

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TABLE 1

PROVINCIAL OVERVIEW OF 2007/08 OPERATING GRANT ESTIMATES

Basic Allocation

For each school-age FTE student (2007/08) \$5,851

The Basic Allocation includes:

\$5,830	Basic Allocation from 2006/07
<input checked="" type="checkbox"/> 21	<u>Increase to the Basic Allocation for 2007/08</u>
\$5,851	Total

The Basic Allocation is provided for every eligible school-age FTE student reported and enrolled in Regular, Continuing Education, Alternate and Distributed Learning schools.

Home School Students

For each registered home school student (headcount) \$250

Course Challenges

For each eligible course challenge 1/32 of the Basic Allocation

**TABLE 1B
BASIC ENROLMENT-BASED FUNDING, 2007/08 ESTIMATED**

School District	Basic Allocation								Total, Basic Enrolment- Based Funding
	Regular, Continuing Education and Alternate		Distributed Learning		Home School		Course Challenges		
	2007/08	\$5,851	2007/08	\$5,851	2006/07	\$250	2005/06	\$183	
	Estimated FTE	Funding	Estimated FTE	Funding	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,194.5000	30,393,020	70.0000	409,570	0	0	4	732	30,803,322
6 Rocky Mountain	3,129.5000	18,310,705	30.0000	175,530	0	0	5	915	18,487,150
8 Kootenay Lake	4,572.3974	26,753,097	346.8799	2,029,594	5	1,250	11	2,013	28,785,954
10 Arrow Lakes	592.9870	3,469,567	0.0000	0	0	0	3	549	3,470,116
19 Revelstoke	1,128.5000	6,602,854	0.0000	0	2	500	0	0	6,603,354
20 Kootenay-Columbia	4,256.2500	24,903,319	8.5000	49,734	1	250	0	0	24,953,303
22 Vernon	8,664.5000	50,695,990	60.0000	351,060	8	2,000	4	732	51,049,782
23 Central Okanagan	20,546.0000	120,214,646	165.6973	969,495	5	1,250	0	0	121,185,391
27 Cariboo-Chilcotin	5,544.0000	32,437,944	60.0000	351,060	5	1,250	0	0	32,790,254
28 Quesnel	3,750.0000	21,941,250	0.0000	0	2	500	1	183	21,941,933
33 Chilliwack	11,370.3750	66,528,064	500.0000	2,925,500	4	1,000	28	5,124	69,459,688
34 Abbotsford	18,000.0000	105,318,000	200.0000	1,170,200	34	8,500	54	9,882	106,506,582
35 Langley	18,023.0000	105,452,573	215.2500	1,259,428	5	1,250	13	2,379	106,715,630
36 Surrey	62,764.6758	367,236,118	403.0429	2,358,204	15	3,750	231	42,273	369,640,345
37 Delta	15,674.0000	91,708,574	100.0000	585,100	4	1,000	59	10,797	92,305,471
38 Richmond	21,895.0000	128,107,645	0.0000	0	7	1,750	56	10,248	128,119,643
39 Vancouver	52,957.0000	309,851,407	339.0000	1,983,489	22	5,500	794	145,302	311,985,698
40 New Westminster	5,894.0000	34,485,794	129.0000	754,779	6	1,500	38	6,954	35,249,027
41 Burnaby	22,838.0000	133,625,138	155.0000	906,905	1	250	77	14,091	134,546,384
42 Maple Ridge-Pitt Meadows	13,941.0000	81,568,791	30.0000	175,530	0	0	33	6,039	81,750,360
43 Coquitlam	29,146.0000	170,533,246	70.0000	409,570	2	500	58	10,614	170,953,930
44 North Vancouver	15,750.0000	92,153,250	0.0000	0	10	2,500	58	10,614	92,166,364
45 West Vancouver	6,075.0000	35,544,825	0.0000	0	4	1,000	6	1,098	35,546,923
46 Sunshine Coast	3,500.0000	20,478,500	15.0000	87,765	5	1,250	0	0	20,567,515
47 Powell River	2,275.4877	13,313,879	94.2539	551,480	0	0	0	0	13,865,359
48 Howe Sound	4,021.5000	23,529,797	5.0000	29,255	1	250	1	183	23,559,485
49 Central Coast	260.0000	1,521,260	0.0000	0	0	0	0	0	1,521,260
50 Haida Gwaii/Q. Charlotte	686.2500	4,015,249	29.0000	169,679	0	0	0	0	4,184,928
51 Boundary	1,506.1250	8,812,337	20.0000	117,020	3	750	0	0	8,930,107
52 Prince Rupert	2,500.0000	14,627,500	0.0000	0	0	0	0	0	14,627,500
53 Okanagan Similkameen	2,549.0000	14,914,199	78.5000	459,304	0	0	0	0	15,373,503
54 Bulkley Valley	2,470.0000	14,451,970	30.0000	175,530	0	0	1	183	14,627,683
57 Prince George	14,587.0000	85,348,537	125.0000	731,375	0	0	2	366	86,080,278
58 Nicola-Similkameen	2,290.5000	13,401,716	130.0000	760,630	1	250	2	366	14,162,962
59 Peace River South	4,222.7000	24,707,018	93.0000	544,143	0	0	6	1,098	25,252,259
60 Peace River North	5,486.6250	32,102,243	140.0625	819,506	3	750	0	0	32,922,499
61 Greater Victoria	18,489.6700	108,183,059	73.1000	427,708	16	4,000	9	1,647	108,616,414
62 Sooke	8,245.3484	48,243,533	10.0000	58,510	0	0	0	0	48,302,043
63 Saanich	7,190.8230	42,073,505	314.3770	1,839,420	3	750	0	0	43,913,675
64 Gulf Islands	1,430.0000	8,366,930	20.0000	117,020	4	1,000	0	0	8,484,950
67 Okanagan Skaha	6,590.0000	38,558,090	83.0000	485,633	0	0	0	0	39,043,723
68 Nanaimo-Ladysmith	14,104.0000	82,522,504	180.0000	1,053,180	10	2,500	0	0	83,578,184
69 Qualicum	4,700.0000	27,499,700	64.0000	374,464	5	1,250	9	1,647	27,877,061
70 Alberni	4,084.7900	23,900,106	60.0000	351,060	0	0	0	0	24,251,166
71 Comox Valley	8,100.0000	47,393,100	400.0000	2,340,400	11	2,750	30	5,490	49,741,740
72 Campbell River	5,703.5000	33,371,179	65.5000	383,241	3	750	2	366	33,755,536
73 Kamloops/Thompson	13,825.0000	80,890,075	200.0000	1,170,200	8	2,000	30	5,490	82,067,765
74 Gold Trail	1,380.0000	8,074,380	110.0000	643,610	0	0	0	0	8,717,990
75 Mission	6,304.5000	36,887,630	470.0000	2,749,970	20	5,000	8	1,464	39,644,064
78 Fraser-Cascade	2,040.7500	11,940,428	6.0000	35,106	1	250	0	0	11,975,784
79 Cowichan Valley	8,577.5000	50,186,953	40.0000	234,040	0	0	0	0	50,420,993
81 Fort Nelson	922.5000	5,397,548	53.0000	310,103	5	1,250	0	0	5,708,901
82 Coast Mountains	5,196.0000	30,401,796	100.0000	585,100	0	0	0	0	30,986,896
83 North Okanagan-Shuswap	6,924.0000	40,512,324	108.0000	631,908	2	500	0	0	41,144,732
84 Vancouver Island West	437.0000	2,556,887	0.0000	0	5	1,250	0	0	2,558,137
85 Vancouver Island North	1,611.0000	9,425,961	0.0000	0	2	500	0	0	9,426,461
87 Stikine	255.0000	1,492,005	0.0000	0	0	0	1	183	1,492,188
91 Nechako Lakes	3,914.0000	22,900,814	760.0000	4,446,760	0	0	6	1,098	27,348,672
92 Nisga'a	420.0000	2,457,420	0.0000	0	1	250	0	0	2,457,670
93 Conseil Scolaire Francophone*	3,971.0000	29,239,885	0.0000	0	0	0	44	8,052	29,247,937
Provincial Total	532,478.2543	3,121,535,834	6,759.1635	39,547,868	251	62,750	1,684	308,172	3,161,454,624

*Includes \$6,005,564 in supplementary funding to assist cultural and linguistic programmes

TABLES 2A and 2B

TABLE 2A – SUPPLEMENT FOR ENROLMENT DECLINE

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline: **50% of School-Age Basic Allocation**
For each school-age FTE student greater than a 4% decline: **75% of School-Age Basic Allocation**

(Note: Decline is the change in enrolment between September 30 enrolment and the September 30 enrolment of the previous year.)

TABLE 2B – SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE

For each school-age FTE student greater than a 7% decline between the previous year and three years previous:

50% of Current Year School-Age Basic Allocation

(Note: For 2007/08, the decline is the change in enrolment between the September 30, 2004 and September 30, 2006 enrolments.)

Note: In some districts, the final enrolment for 2006/07 has been adjusted since the December 2006 Final Operating Grant announcement. Adjustments to 16 school districts were made due to duplicate enrolments as determined by the Data Management Unit of the Ministry of Education.

**TABLE 2A
SUPPLEMENT FOR ENROLMENT DECLINE, 2007/08**

School District	2006/07F School-age FTE	Projected 2007/08 School-age FTE	Change from 2006/07		Enrol. Decline Supplement		2007/08 Enrolment Decline Supplement
			FTE	%	\$2,926	\$4,388	
					1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,470.8125	5,264.5000	(206.3125)	-3.77%	443,594	0	443,594
6 Rocky Mountain	3,327.1250	3,159.5000	(167.6250)	-5.04%	292,055	151,562	443,617
8 Kootenay Lake	5,078.0000	4,919.2773	(158.7227)	-3.13%	315,840	0	315,840
10 Arrow Lakes	600.2500	592.9870	(7.2630)	-1.21%	3,688	0	3,688
19 Revelstoke	1,167.8750	1,128.5000	(39.3750)	-3.37%	81,039	0	81,039
20 Kootenay-Columbia	4,377.7500	4,264.7500	(113.0000)	-2.58%	202,545	0	202,545
22 Vernon	8,741.6875	8,724.5000	(17.1875)	-0.20%	0	0	0
23 Central Okanagan	21,056.5625	20,711.6973	(344.8652)	-1.64%	392,961	0	392,961
27 Cariboo-Chilcotin	5,949.8125	5,604.0000	(345.8125)	-5.81%	522,275	473,114	995,389
28 Quesnel	3,863.3750	3,750.0000	(113.3750)	-2.93%	218,693	0	218,693
33 Chilliwack	11,988.1563	11,870.3750	(117.7813)	-0.98%	0	0	0
34 Abbotsford	18,367.1667	18,200.0000	(167.1667)	-0.91%	0	0	0
35 Langley	18,416.5625	18,238.2500	(178.3125)	-0.97%	0	0	0
36 Surrey	62,309.3295	63,167.7187	858.3892	1.38%	0	0	0
37 Delta	15,881.8580	15,774.0000	(107.8580)	-0.68%	0	0	0
38 Richmond	22,132.3401	21,895.0000	(237.3401)	-1.07%	46,865	0	46,865
39 Vancouver	54,285.6852	53,296.0000	(989.6852)	-1.82%	1,307,420	0	1,307,420
40 New Westminster	6,022.3599	6,023.0000	0.6401	0.01%	0	0	0
41 Burnaby	23,196.1875	22,993.0000	(203.1875)	-0.88%	0	0	0
42 Maple Ridge-Pitt Meadows	14,268.9625	13,971.0000	(297.9625)	-2.09%	454,329	0	454,329
43 Coquitlam	29,765.7688	29,216.0000	(549.7688)	-1.85%	737,677	0	737,677
44 North Vancouver	16,256.2151	15,750.0000	(506.2151)	-3.11%	1,005,528	0	1,005,528
45 West Vancouver	6,064.5000	6,075.0000	10.5000	0.17%	0	0	0
46 Sunshine Coast	3,636.0000	3,515.0000	(121.0000)	-3.33%	247,657	0	247,657
47 Powell River	2,432.5000	2,369.7416	(62.7584)	-2.58%	112,456	0	112,456
48 Howe Sound	4,113.1250	4,026.5000	(86.6250)	-2.11%	133,115	0	133,115
49 Central Coast	264.2500	260.0000	(4.2500)	-1.61%	4,704	0	4,704
50 Haida Gwaii/Q. Charlotte	724.1250	715.2500	(8.8750)	-1.23%	4,780	0	4,780
51 Boundary	1,570.6250	1,526.1250	(44.5000)	-2.83%	84,250	0	84,250
52 Prince Rupert	2,554.5625	2,500.0000	(54.5625)	-2.14%	84,903	0	84,903
53 Okanagan Similkameen	2,711.9375	2,627.5000	(84.4375)	-3.11%	167,713	0	167,713
54 Bulkley Valley	2,522.3750	2,500.0000	(22.3750)	-0.89%	0	0	0
57 Prince George	14,829.3750	14,712.0000	(117.3750)	-0.79%	0	0	0
58 Nicola-Similkameen	2,493.1250	2,420.5000	(72.6250)	-2.91%	139,552	0	139,552
59 Peace River South	4,400.8750	4,315.7000	(85.1750)	-1.94%	120,452	0	120,452
60 Peace River North	5,606.6875	5,626.6875	20.0000	0.36%	0	0	0
61 Greater Victoria	19,048.5626	18,562.7700	(485.7926)	-2.55%	864,068	0	864,068
62 Sooke	8,324.0000	8,255.3484	(68.6516)	-0.82%	0	0	0
63 Saanich	7,754.8175	7,505.2000	(249.6175)	-3.22%	503,475	0	503,475
64 Gulf Islands	1,491.3750	1,450.0000	(41.3750)	-2.77%	77,425	0	77,425
67 Okanagan Skaha	6,822.9375	6,673.0000	(149.9375)	-2.20%	239,078	0	239,078
68 Nanaimo-Ladysmith	14,463.1875	14,284.0000	(179.1875)	-1.24%	101,110	0	101,110
69 Qualicum	4,823.5000	4,764.0000	(59.5000)	-1.23%	32,961	0	32,961
70 Alberni	4,255.2500	4,144.7900	(110.4600)	-2.60%	198,697	0	198,697
71 Comox Valley	8,647.8125	8,500.0000	(147.8125)	-1.71%	179,464	0	179,464
72 Campbell River	5,884.2500	5,769.0000	(115.2500)	-1.96%	165,048	0	165,048
73 Kamloops/Thompson	14,434.7875	14,025.0000	(409.7875)	-2.84%	776,676	0	776,676
74 Gold Trail	1,629.5625	1,490.0000	(139.5625)	-8.56%	143,043	326,379	469,422
75 Mission	6,802.1250	6,774.5000	(27.6250)	-0.41%	0	0	0
78 Fraser-Cascade	2,067.0000	2,046.7500	(20.2500)	-0.98%	0	0	0
79 Cowichan Valley	8,913.0000	8,617.5000	(295.5000)	-3.32%	603,839	0	603,839
81 Fort Nelson	998.0000	975.5000	(22.5000)	-2.25%	36,634	0	36,634
82 Coast Mountains	5,482.8750	5,296.0000	(186.8750)	-3.41%	386,367	0	386,367
83 North Okanagan-Shuswap	7,161.0625	7,032.0000	(129.0625)	-1.80%	168,104	0	168,104
84 Vancouver Island West	438.0000	437.0000	(1.0000)	-0.23%	0	0	0
85 Vancouver Island North	1,645.8654	1,611.0000	(34.8654)	-2.12%	53,858	0	53,858
87 Stikine	259.7500	255.0000	(4.7500)	-1.83%	6,298	0	6,298
91 Nechako Lakes	4,725.7500	4,674.0000	(51.7500)	-1.10%	13,145	0	13,145
92 Nisga'a	429.0000	420.0000	(9.0000)	-2.10%	13,781	0	13,781
93 Conseil Scolaire Francophone	3,743.5000	3,971.0000	227.5000	6.08%	0	0	0
Provincial Total	546,693.8751	539,237.4178	(7,456.4573)	-1.36%	11,687,162	951,055	12,638,217

TABLE 2B
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2007/08

School District	2004/05 School-age FTE	2006/07 School-age FTE	Change, 2004/05 to 2006/07		\$2,926		Total Enrolment Decline Supplement
			FTE	%	Cumulative Enrolment Decline Supplement	2007/08 Enrolment Decline Supplement	
5 Southeast Kootenay	5,760.6250	5,470.8125	(289.8125)	-5.03%	0	443,594	443,594
6 Rocky Mountain	3,562.8850	3,327.1250	(235.7600)	-6.62%	0	443,617	443,617
8 Kootenay Lake	5,616.1250	5,078.0000	(538.1250)	-9.58%	424,259	315,840	740,099
10 Arrow Lakes	656.5000	600.2500	(56.2500)	-8.57%	30,123	3,688	33,811
19 Revelstoke	1,299.6875	1,167.8750	(131.8125)	-10.14%	119,481	81,039	200,520
20 Kootenay-Columbia	4,601.7500	4,377.7500	(224.0000)	-4.87%	0	202,545	202,545
22 Vernon	9,137.1250	8,741.6875	(395.4375)	-4.33%	0	0	0
23 Central Okanagan	21,285.8125	21,056.5625	(229.2500)	-1.08%	0	392,961	392,961
27 Cariboo-Chilcotin	6,309.0000	5,949.8125	(359.1875)	-5.69%	0	995,389	995,389
28 Quesnel	4,056.1425	3,863.3750	(192.7675)	-4.75%	0	218,693	218,693
33 Chilliwack	12,038.2500	11,988.1563	(50.0937)	-0.42%	0	0	0
34 Abbotsford	18,942.0000	18,367.1667	(574.8333)	-3.03%	0	0	0
35 Langley	18,746.6410	18,416.5625	(330.0785)	-1.76%	0	0	0
36 Surrey	61,170.6666	62,309.3295	1,138.6629	1.86%	0	0	0
37 Delta	16,619.0432	15,881.8580	(737.1852)	-4.44%	0	0	0
38 Richmond	22,388.5901	22,132.3401	(256.2500)	-1.14%	0	46,865	46,865
39 Vancouver	55,499.5747	54,285.6852	(1,213.8895)	-2.19%	0	1,307,420	1,307,420
40 New Westminster	6,008.1401	6,022.3599	14.2198	0.24%	0	0	0
41 Burnaby	23,387.7866	23,196.1875	(191.5991)	-0.82%	0	0	0
42 Maple Ridge-Pitt Meadows	14,694.3840	14,268.9625	(425.4215)	-2.90%	0	454,329	454,329
43 Coquitlam	30,659.0671	29,765.7688	(893.2983)	-2.91%	0	737,677	737,677
44 North Vancouver	17,236.8404	16,256.2151	(980.6253)	-5.69%	0	1,005,528	1,005,528
45 West Vancouver	5,986.5000	6,064.5000	78.0000	1.30%	0	0	0
46 Sunshine Coast	3,898.8125	3,636.0000	(262.8125)	-6.74%	0	247,657	247,657
47 Powell River	2,554.0000	2,432.5000	(121.5000)	-4.76%	0	112,456	112,456
48 Howe Sound	4,250.3750	4,113.1250	(137.2500)	-3.23%	0	133,115	133,115
49 Central Coast	288.1250	264.2500	(23.8750)	-8.29%	10,844	4,704	15,548
50 Haida Gwaii/Q. Charlotte	791.7500	724.1250	(67.6250)	-8.54%	35,705	4,780	40,485
51 Boundary	1,794.3750	1,570.6250	(223.7500)	-12.47%	287,168	84,250	371,418
52 Prince Rupert	2,699.0315	2,554.5625	(144.4690)	-5.35%	0	84,903	84,903
53 Okanagan Similkameen	2,788.6875	2,711.9375	(76.7500)	-2.75%	0	167,713	167,713
54 Bulkley Valley	2,546.0000	2,522.3750	(23.6250)	-0.93%	0	0	0
57 Prince George	15,569.5833	14,829.3750	(740.2083)	-4.75%	0	0	0
58 Nicola-Similkameen	2,866.7500	2,493.1250	(373.6250)	-13.03%	506,059	139,552	645,611
59 Peace River South	4,580.8750	4,400.8750	(180.0000)	-3.93%	0	120,452	120,452
60 Peace River North	5,629.4375	5,606.6875	(22.7500)	-0.40%	0	0	0
61 Greater Victoria	19,849.2210	19,048.5626	(800.6584)	-4.03%	0	864,068	864,068
62 Sooke	8,624.6250	8,324.0000	(300.6250)	-3.49%	0	0	0
63 Saanich	8,602.2500	7,754.8175	(847.4325)	-9.85%	717,675	503,475	1,221,150
64 Gulf Islands	1,583.8750	1,491.3750	(92.5000)	-5.84%	0	77,425	77,425
67 Okanagan Skaha	7,098.2500	6,822.9375	(275.3125)	-3.88%	0	239,078	239,078
68 Nanaimo-Ladysmith	15,201.1975	14,463.1875	(738.0100)	-4.85%	0	101,110	101,110
69 Qualicum	5,106.3750	4,823.5000	(282.8750)	-5.54%	0	32,961	32,961
70 Alberni	4,597.7500	4,255.2500	(342.5000)	-7.45%	60,444	198,697	259,141
71 Comox Valley	9,312.5000	8,647.8125	(664.6875)	-7.14%	37,489	179,464	216,953
72 Campbell River	6,165.5000	5,884.2500	(281.2500)	-4.56%	0	165,048	165,048
73 Kamloops/Thompson	15,244.0714	14,434.7875	(809.2839)	-5.31%	0	776,676	776,676
74 Gold Trail	1,811.5000	1,629.5625	(181.9375)	-10.04%	161,318	469,422	630,740
75 Mission	6,942.1250	6,802.1250	(140.0000)	-2.02%	0	0	0
78 Fraser-Cascade	2,234.6250	2,067.0000	(167.6250)	-7.50%	32,775	0	32,775
79 Cowichan Valley	9,419.0625	8,913.0000	(506.0625)	-5.37%	0	603,839	603,839
81 Fort Nelson	1,114.6875	998.0000	(116.6875)	-10.47%	113,117	36,634	149,751
82 Coast Mountains	5,917.5000	5,482.8750	(434.6250)	-7.34%	59,690	386,367	446,057
83 North Okanagan-Shuswap	7,548.5916	7,161.0625	(387.5291)	-5.13%	0	168,104	168,104
84 Vancouver Island West	480.8750	438.0000	(42.8750)	-8.92%	26,959	0	26,959
85 Vancouver Island North	1,823.3750	1,645.8654	(177.5096)	-9.74%	145,929	53,858	199,787
87 Stikine	263.0000	259.7500	(3.2500)	-1.24%	0	6,298	6,298
91 Nechako Lakes	5,220.5000	4,725.7500	(494.7500)	-9.48%	378,376	13,145	391,521
92 Nisga'a	485.0000	429.0000	(56.0000)	-11.55%	64,518	13,781	78,299
93 Conseil Scolaire Francophone	3,254.2500	3,743.5000	489.2500	15.03%	0	0	0
Provincial Total	563,821.6451	546,693.8751	(17,127.7700)	-3.04%	3,211,929	12,638,217	15,850,146

TABLES 3A and 3B

SUPPLEMENT FOR UNIQUE STUDENT NEEDS

Beginning in 2007/08, per FTE funding amounts for English/French as a Second Language and Aboriginal Education will be increased by a factor equal to the percentage increase in the total announced operating grants to school boards since 2002/03. For 2007/08, as previously announced, the factor will be 6.7%.

	2002/03 per FTE	2007/08 per FTE
TABLE 3A – SPECIAL NEEDS STUDENTS		
For each Level 1 FTE student (includes students identified as Physically Dependent or Deafblind)	\$30,000	\$32,000
For each Level 2 FTE student (includes students identified as Moderate to Profound Intellectually Disabled, Physically Disabled or Chronically Health Impaired, Visually Impaired, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$15,000	\$16,000
For each Level 3 FTE Student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$6,000	\$8,000
TABLE 3B – OTHER UNIQUE STUDENT NEEDS		
For each English/French as a Second Language FTE Student	\$1,100	\$1,174
For each Aboriginal Education FTE Student (Targeted)	\$950	\$1,014

For each Adult FTE Student **\$4,001 (average)**

For 2007/08, funding will be determined using:

- September 2007 regular and alternate enrolments PLUS
- The greater of May or September 2007 Continuing Education enrolments,
- The adult funding per FTE that each school board received in 2006/07
- Adult funding will be recalculated in the autumn of 2007 when actual enrolments are known. Boards will continue to be funded for adults up to their maximum enrolment cap.

For 2008/09 and beyond:

Funding for adult education will continue to use the same process described above until further notice.

TABLE 3A

FAS 2007/08

SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2007/08

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Special Needs Total
	Estimated FTE	\$32,000	Estimated FTE	\$16,000	Estimated FTE	\$8,000	
		Funding		Funding		Funding	
5 Southeast Kootenay	10.0	320,000	142.0	2,272,000	177.0	1,416,000	4,008,000
6 Rocky Mountain	6.0	192,000	72.5	1,160,000	52.0	416,000	1,768,000
8 Kootenay Lake	4.0	128,000	157.0	2,512,000	112.0	896,000	3,536,000
10 Arrow Lakes	0.0	0	12.5	200,000	3.0	24,000	224,000
19 Revelstoke	0.0	0	18.0	288,000	10.0	80,000	368,000
20 Kootenay-Columbia	6.0	192,000	100.0	1,600,000	70.0	560,000	2,352,000
22 Vernon	10.0	320,000	186.5	2,984,000	150.0	1,200,000	4,504,000
23 Central Okanagan	26.5	848,000	360.0	5,760,000	278.0	2,224,000	8,832,000
27 Cariboo-Chilcotin	2.0	64,000	104.0	1,664,000	71.5	572,000	2,300,000
28 Quesnel	6.0	192,000	81.5	1,304,000	57.0	456,000	1,952,000
33 Chilliwack	15.0	480,000	324.0	5,184,000	134.0	1,072,000	6,736,000
34 Abbotsford	20.5	656,000	387.0	6,192,000	170.0	1,360,000	8,208,000
35 Langley	17.5	560,000	328.0	5,248,000	197.0	1,576,000	7,384,000
36 Surrey	79.0	2,520,000	1,250.0	20,000,000	900.0	7,200,000	29,728,000
37 Delta	12.0	384,000	424.0	6,784,000	226.0	1,808,000	8,976,000
38 Richmond	19.0	608,000	425.0	6,800,000	125.0	1,000,000	8,408,000
39 Vancouver	74.5	2,384,000	1,366.5	21,864,000	481.5	3,852,000	28,100,000
40 New Westminster	8.0	256,000	158.0	2,528,000	127.0	1,016,000	3,800,000
41 Burnaby	31.5	1,008,000	440.0	7,040,000	228.0	1,824,000	9,872,000
42 Maple Ridge-Pitt Meadows	21.0	672,000	390.0	6,240,000	185.0	1,480,000	8,392,000
43 Coquitlam	27.0	864,000	538.0	8,608,000	255.0	2,040,000	11,512,000
44 North Vancouver	25.0	800,000	320.0	5,120,000	150.0	1,200,000	7,120,000
45 West Vancouver	3.0	96,000	84.0	1,344,000	25.0	200,000	1,640,000
46 Sunshine Coast	3.0	96,000	185.0	2,960,000	134.0	1,072,000	4,128,000
47 Powell River	5.0	160,000	74.5	1,192,000	54.0	432,000	1,784,000
48 Howe Sound	6.0	192,000	92.0	1,472,000	78.0	624,000	2,288,000
49 Central Coast	1.0	32,000	2.0	32,000	4.0	32,000	96,000
50 Haida Gwaii/Q. Charlotte	2.0	64,000	28.0	448,000	12.5	100,000	612,000
51 Boundary	2.0	64,000	27.0	432,000	30.0	240,000	736,000
52 Prince Rupert	3.5	112,000	110.0	1,760,000	68.0	544,000	2,416,000
53 Okanagan Similkameen	3.0	96,000	62.0	992,000	75.0	600,000	1,688,000
54 Bulkley Valley	0.0	0	56.0	896,000	33.0	264,000	1,160,000
57 Prince George	21.0	672,000	293.5	4,696,000	163.0	1,304,000	6,672,000
58 Nicola-Similkameen	3.0	96,000	84.0	1,344,000	91.5	732,000	2,172,000
59 Peace River South	7.0	224,000	124.0	1,984,000	56.0	448,000	2,656,000
60 Peace River North	7.0	224,000	145.0	2,320,000	126.0	1,008,000	3,552,000
61 Greater Victoria	30.5	976,000	453.5	7,256,000	306.5	2,452,000	10,684,000
62 Sooke	9.0	288,000	289.0	4,624,000	147.0	1,176,000	6,088,000
63 Saanich	16.0	512,000	233.5	3,736,000	117.0	936,000	5,184,000
64 Gulf Islands	0.0	0	47.0	752,000	18.0	144,000	896,000
67 Okanagan Skaha	18.0	576,000	167.0	2,672,000	163.5	1,308,000	4,556,000
68 Nanaimo-Ladysmith	18.0	576,000	420.0	6,720,000	180.0	1,440,000	8,736,000
69 Qualicum	5.0	160,000	148.0	2,368,000	67.0	536,000	3,064,000
70 Alberni	4.0	128,000	130.0	2,080,000	54.0	432,000	2,640,000
71 Comox Valley	17.5	560,000	268.0	4,288,000	113.5	908,000	5,756,000
72 Campbell River	11.0	352,000	249.0	3,984,000	49.0	392,000	4,728,000
73 Kamloops/Thompson	17.0	544,000	338.0	5,408,000	174.0	1,392,000	7,344,000
74 Gold Trail	0.0	0	60.0	960,000	40.0	320,000	1,280,000
75 Mission	14.0	448,000	161.5	2,584,000	65.0	520,000	3,552,000
78 Fraser-Cascade	1.0	32,000	55.5	888,000	31.0	248,000	1,168,000
79 Cowichan Valley	7.0	224,000	175.0	2,800,000	105.0	840,000	3,864,000
81 Fort Nelson	0.0	0	7.0	112,000	7.0	56,000	168,000
82 Coast Mountains	6.0	192,000	195.0	3,120,000	100.0	800,000	4,112,000
83 North Okanagan-Shuswap	7.0	224,000	223.5	3,576,000	160.5	1,284,000	5,084,000
84 Vancouver Island West	1.0	32,000	10.0	160,000	5.0	40,000	232,000
85 Vancouver Island North	2.0	64,000	89.0	1,424,000	18.0	144,000	1,632,000
87 Stikine	2.0	64,000	10.0	160,000	2.0	16,000	240,000
91 Nechako Lakes	2.0	64,000	98.0	1,568,000	84.0	672,000	2,304,000
92 Nisga'a	1.0	32,000	11.0	176,000	7.0	56,000	264,000
93 Conseil Scolaire Francophone	2.0	64,000	60.0	960,000	12.0	96,000	1,120,000
Provincial Total	678.0	21,696,000	12,850.0	205,600,000	7,135.0	57,080,000	284,376,000

TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2007/08

School District	ESL/FSL		Aboriginal Education		Adult Education			Unique Student Needs Total
	Estimated FTE	\$1,174 Funding	Estimated FTE	\$1,014 Funding	Estimated FTE	Funding per FTE	Funding	
5 Southeast Kootenay	9.0	10,566	560.0	567,840	65.0000	4,182	271,830	4,858,236
6 Rocky Mountain	24.0	28,176	457.5	463,905	6.3750	4,019	25,621	2,285,702
8 Kootenay Lake	67.5	79,245	466.5	473,031	14.4375	4,133	59,670	4,147,946
10 Arrow Lakes	3.0	3,522	0.0	0	4.0000	4,147	16,588	244,110
19 Revelstoke	5.0	5,870	112.0	113,568	0.8750	4,034	3,530	490,968
20 Kootenay-Columbia	12.5	14,675	288.0	292,032	19.3750	4,157	80,542	2,739,249
22 Vernon	82.0	96,268	1,020.0	1,034,280	70.0000	4,022	281,540	5,916,088
23 Central Okanagan	288.5	338,699	1,676.0	1,699,464	120.0000	3,993	479,160	11,349,323
27 Cariboo-Chilcotin	547.5	642,765	1,421.0	1,440,894	250.0000	4,054	1,013,500	5,397,159
28 Quesnel	317.0	372,158	891.0	903,474	228.0000	4,150	946,200	4,173,832
33 Chilliwack	221.5	260,041	1,526.0	1,547,364	177.6250	3,867	686,876	9,230,281
34 Abbotsford	1,875.0	2,201,250	1,600.0	1,622,400	100.0000	3,898	389,800	12,421,450
35 Langley	558.5	655,679	1,353.5	1,372,449	97.8750	3,983	389,836	9,801,964
36 Surrey	12,706.6	14,917,548	2,575.0	2,611,050	1,362.9755	3,915	5,336,049	52,592,647
37 Delta	1,350.0	1,584,900	500.0	507,000	158.0000	4,002	632,316	11,700,216
38 Richmond	6,000.0	7,044,000	212.0	214,968	115.0000	3,973	456,895	16,123,863
39 Vancouver	13,768.0	16,163,632	2,040.0	2,068,560	1,746.7700	4,051	7,076,165	53,408,357
40 New Westminster	664.5	780,123	424.0	429,936	619.0000	3,919	2,425,861	7,435,920
41 Burnaby	4,140.0	4,860,360	710.0	719,940	589.8791	3,932	2,319,405	17,771,705
42 Maple Ridge-Pitt Meadows	270.0	316,980	930.0	943,020	190.0000	3,912	743,280	10,395,280
43 Coquitlam	3,400.0	3,991,600	1,060.0	1,074,840	275.0000	3,877	1,066,175	17,644,615
44 North Vancouver	940.0	1,103,560	530.0	537,420	206.1407	4,004	825,387	9,586,367
45 West Vancouver	343.0	402,682	0.0	0	1.0000	3,891	3,891	2,046,573
46 Sunshine Coast	147.0	172,578	440.0	446,160	20.0000	4,087	81,740	4,828,478
47 Powell River	13.0	15,262	274.0	277,836	25.0000	4,024	100,600	2,177,698
48 Howe Sound	144.0	169,056	460.0	466,440	5.0000	4,037	20,185	2,943,681
49 Central Coast	40.0	46,960	170.0	172,380	12.3750	4,080	50,490	365,830
50 Haida Gwaii/Q. Charlotte	113.0	132,662	391.0	396,474	28.0000	4,017	112,476	1,253,612
51 Boundary	0.0	0	270.0	273,780	5.0000	4,122	20,610	1,030,390
52 Prince Rupert	450.0	528,300	1,439.0	1,459,146	40.0000	4,068	162,720	4,566,166
53 Okanagan Similkameen	145.0	170,230	281.0	284,934	105.0000	4,013	421,365	2,564,529
54 Bulkley Valley	70.0	82,180	549.0	556,686	17.0000	4,050	68,850	1,867,716
57 Prince George	1,176.0	1,380,624	3,024.0	3,066,336	196.1250	4,079	799,994	11,918,954
58 Nicola-Similkameen	7.0	8,218	806.0	817,284	44.5000	4,004	178,178	3,175,680
59 Peace River South	72.5	85,115	1,388.5	1,407,939	7.0000	3,964	27,748	4,176,802
60 Peace River North	265.0	311,110	1,000.0	1,014,000	10.0000	3,996	39,960	4,917,070
61 Greater Victoria	1,284.0	1,507,416	1,258.5	1,276,119	271.3300	4,079	1,106,755	14,574,290
62 Sooke	102.5	120,335	690.5	700,167	118.7500	4,041	479,869	7,388,371
63 Saanich	177.5	208,385	404.5	410,163	60.3125	4,047	244,085	6,046,633
64 Gulf Islands	7.0	8,218	60.0	60,840	34.0000	3,970	134,980	1,100,038
67 Okanagan Skaha	110.5	129,727	521.0	528,294	76.8750	4,082	313,804	5,527,825
68 Nanaimo-Ladysmith	491.0	576,434	1,825.0	1,850,550	71.0000	4,025	285,775	11,448,759
69 Qualicum	68.0	79,832	375.0	380,250	25.0000	4,004	100,100	3,624,182
70 Alberni	553.0	649,222	1,020.0	1,034,280	96.0000	4,090	392,640	4,716,142
71 Comox Valley	162.0	190,188	835.0	846,690	20.0000	3,976	79,520	6,872,398
72 Campbell River	290.0	340,460	1,067.5	1,082,445	42.9375	4,071	174,799	6,325,704
73 Kamloops/Thompson	52.0	61,048	2,000.0	2,028,000	70.0000	4,098	286,860	9,719,908
74 Gold Trail	425.0	498,950	830.0	841,620	25.0000	3,900	97,500	2,718,070
75 Mission	222.0	260,628	770.0	780,780	45.0000	3,978	179,010	4,772,418
78 Fraser-Cascade	43.0	50,482	595.5	603,837	14.3750	4,035	58,003	1,880,322
79 Cowichan Valley	420.0	493,080	1,240.0	1,257,360	120.0000	3,994	479,280	6,093,720
81 Fort Nelson	0.0	0	220.0	223,080	0.1250	3,992	499	391,579
82 Coast Mountains	480.0	563,520	2,010.0	2,038,140	22.8125	4,050	92,391	6,806,051
83 North Okanagan-Shuswap	57.5	67,505	925.5	938,457	137.0000	4,037	553,069	6,643,031
84 Vancouver Island West	139.0	163,186	195.0	197,730	1.5000	3,903	5,855	598,771
85 Vancouver Island North	172.0	201,928	480.0	486,720	30.0000	4,071	122,130	2,442,778
87 Stikine	146.0	171,404	195.0	197,730	11.0000	4,282	47,102	656,236
91 Nechako Lakes	384.0	450,816	1,373.0	1,392,222	355.0000	4,174	1,481,770	5,628,808
92 Nisga'a	150.0	176,100	410.0	415,740	20.0000	3,982	79,640	935,480
93 Conseil Scolaire Francophone	1,144.0	1,343,056	265.0	268,710	2.0000	3,851	7,702	2,739,468
Provincial Total	57,315.6	67,288,514	50,411.0	51,116,754	8,602.3453	4,001	34,418,171	437,199,439

TABLE 4A

SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The Average Salary is based on average salaries determined using 2005/06 salary grids. This supplement will be updated based on the number of educators as reported through Form 2003 as at September 30, 2007, but the 2005/06 salary grids will continue to be used. Funding for the general wage increase and salary grid harmonization from the 2006 labour settlements is being provided separately. See Table 4B for full details on this.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Teachers reported as Continuing Education, or Exchange Teachers (Special Case Codes T and X) are included, but teachers reported in Provincial Resource Programs (PRPs), Youth Custody/Residential Attendance Centres, the Conseil Scolaire Francophone, (Type A, B, F) are excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at the Category 6 maximum teacher salary. The increments, as reported after September 30, 2006, will be included as part of the average teacher salary calculation.

Each district's average teacher salary is compared to the lowest in the province (SD 60 Peace River North – \$57,278) and the variance is shown in the second column. The variance is then multiplied by an estimated number of educators. This is calculated by taking the district school-age enrolment divided by 18, the estimated average student/educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Supplement for Salary Differential.

**TABLE 4A
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2007/08**

School District	Estimated Average Salary	Variance from Base Min.	Estimated School-age FTE	Estimated # of Educators FTEs/18	Estimated Salary Supplement
5 Southeast Kootenay	62,936	5,658	5,264.5000	292.472	1,654,807
6 Rocky Mountain	59,885	2,607	3,159.5000	175.528	457,601
8 Kootenay Lake	62,314	5,036	4,919.2773	273.293	1,376,304
10 Arrow Lakes	60,987	3,709	592.9870	32.944	122,189
19 Revelstoke	61,327	4,049	1,128.5000	62.694	253,848
20 Kootenay-Columbia	63,209	5,931	4,264.7500	236.931	1,405,238
22 Vernon	60,475	3,197	8,724.5000	484.694	1,549,567
23 Central Okanagan	59,015	1,737	20,711.6973	1,150.650	1,998,679
27 Cariboo-Chilcotin	58,734	1,456	5,604.0000	311.333	453,301
28 Quesnel	61,461	4,183	3,750.0000	208.333	871,457
33 Chilliwack	58,135	857	11,870.3750	659.465	565,162
34 Abbotsford	59,426	2,148	18,200.0000	1,011.111	2,171,866
35 Langley	60,071	2,793	18,238.2500	1,013.236	2,829,968
36 Surrey	59,099	1,821	63,167.7187	3,509.318	6,390,468
37 Delta	58,874	1,596	15,774.0000	876.333	1,398,627
38 Richmond	60,351	3,073	21,895.0000	1,216.389	3,737,963
39 Vancouver	62,271	4,993	53,296.0000	2,960.889	14,783,719
40 New Westminster	59,415	2,137	6,023.0000	334.611	715,064
41 Burnaby	59,198	1,920	22,993.0000	1,277.389	2,452,587
42 Maple Ridge-Pitt Meadows	59,973	2,695	13,971.0000	776.167	2,091,770
43 Coquitlam	59,771	2,493	29,216.0000	1,623.111	4,046,416
44 North Vancouver	61,796	4,518	15,750.0000	875.000	3,953,250
45 West Vancouver	57,929	651	6,075.0000	337.500	219,713
46 Sunshine Coast	61,953	4,675	3,515.0000	195.278	912,925
47 Powell River	59,981	2,703	2,369.7416	131.652	355,855
48 Howe Sound	60,592	3,314	4,026.5000	223.694	741,322
49 Central Coast	61,196	3,918	260.0000	14.444	56,592
50 Haida Gwaii/Q. Charlotte	58,701	1,423	715.2500	39.736	56,544
51 Boundary	60,762	3,484	1,526.1250	84.785	295,391
52 Prince Rupert	60,902	3,624	2,500.0000	138.889	503,334
53 Okanagan Similkameen	61,535	4,257	2,627.5000	145.972	621,403
54 Bulkley Valley	60,449	3,171	2,500.0000	138.889	440,417
57 Prince George	61,276	3,998	14,712.0000	817.333	3,267,697
58 Nicola-Similkameen	61,257	3,979	2,420.5000	134.472	535,064
59 Peace River South	59,267	1,989	4,315.7000	239.761	476,885
60 Peace River North	57,278	-	5,626.6875	312.594	-
61 Greater Victoria	60,120	2,842	18,562.7700	1,031.265	2,930,855
62 Sooke	60,703	3,425	8,255.3484	458.630	1,570,808
63 Saanich	60,197	2,919	7,505.2000	416.956	1,217,095
64 Gulf Islands	61,756	4,478	1,450.0000	80.556	360,730
67 Okanagan Skaha	61,589	4,311	6,673.0000	370.722	1,598,183
68 Nanaimo-Ladysmith	61,613	4,335	14,284.0000	793.556	3,440,065
69 Qualicum	60,976	3,698	4,764.0000	264.667	978,739
70 Alberni	59,091	1,813	4,144.7900	230.266	417,472
71 Comox Valley	60,253	2,975	8,500.0000	472.222	1,404,860
72 Campbell River	61,972	4,694	5,769.0000	320.500	1,504,427
73 Kamloops/Thompson	61,543	4,265	14,025.0000	779.167	3,323,147
74 Gold Trail	58,278	1,000	1,490.0000	82.778	82,778
75 Mission	60,347	3,069	6,774.5000	376.361	1,155,052
78 Fraser-Cascade	60,498	3,220	2,046.7500	113.708	366,140
79 Cowichan Valley	60,706	3,428	8,617.5000	478.750	1,641,155
81 Fort Nelson	58,671	1,393	975.5000	54.194	75,492
82 Coast Mountains	62,190	4,912	5,296.0000	294.222	1,445,218
83 North Okanagan-Shuswap	61,012	3,734	7,032.0000	390.667	1,458,751
84 Vancouver Island West	57,679	401	437.0000	24.278	9,735
85 Vancouver Island North	63,478	6,200	1,611.0000	89.500	554,900
87 Stikine	66,954	9,676	255.0000	14.167	137,080
91 Nechako Lakes	62,423	5,145	4,674.0000	259.667	1,335,987
92 Nisga'a	57,710	432	420.0000	23.333	10,080
Provincial Total	60,331	3,053	535,266.4178	29,737.022	90,781,742

Base Minimum:

TABLE 4B

FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2007/08

☒ Supplementary funds are being provided to school districts to assist with the additional costs resulting from recent labour settlements.

Funding for cost increases resulting from the increased daily rate and language concerning movement onto the salary grid for Teachers on Call is being provided based on a full-year estimate of those costs.

Funding for salary grid harmonization is also being provided at its estimated cost for each district.

Remaining funding for additional teacher costs will be distributed proportionally based on total base teacher salaries as reported on the Form 2003 for the current year. For estimated 2007/08 funding, total 2006/07 teacher salaries were used. These will be replaced with actual 2007/08 salaries during the autumn recalculation when these values are known.

The funding for additional teacher costs includes \$40 million for districts' contributions to the teachers' pension plan.

☒ Funding for additional costs for excluded and support staff is also being provided on a proportional basis based on total district salaries for these employee groups. Salaries are from the 2006/07 annual budgets and will be updated when more current information is available.

**TABLE 4B
FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2007/08 ESTIMATED**

School District	2007/08 Est. School-Age FTE	Funding for Additional Teacher Costs				Excluded & Support Staff			Total Labour Settlement Funding		
		2006/07F Teacher Base Salaries	Proportion of Total	Estimated Harmonisation Costs	Additional Teachers on Call Costs	Remainder Distributed Proportionally	Total Teacher Funding	Total Salaries		District Proportion of Total	Proportional Distribution
5 Southeast Kootenay	5,264.5000	19,381,190	1.0%	242,105	263,569	2,147,320	2,652,994	10,136,724	1.1%	535,249	3,188,243
6 Rocky Mountain	3,159.5000	11,156,012	0.6%	232,236	149,589	1,236,020	1,617,845	6,871,822	0.7%	362,852	1,980,697
8 Kootenay Lake	4,919.2773	18,370,829	1.0%	267,776	271,882	2,035,378	2,575,036	10,519,747	1.1%	555,473	3,130,509
10 Arrow Lakes	592.9870	2,482,002	0.1%	38,958	33,943	274,991	347,892	1,485,618	0.2%	78,445	426,337
19 Revelstoke	1,128.5000	4,632,811	0.2%	77,337	49,236	513,288	639,861	1,930,306	0.2%	101,926	741,787
20 Kootenay-Columbia	4,264.7500	15,461,015	0.8%	248,645	311,784	1,712,988	2,273,417	7,150,014	0.8%	377,542	2,650,959
22 Vernon	8,724.5000	29,379,984	1.5%	730,123	282,064	3,255,127	4,267,314	14,678,621	1.6%	775,074	5,042,388
23 Central Okanagan	20,711.6973	70,342,201	3.7%	2,453,346	728,847	7,793,497	10,975,690	29,337,670	3.2%	1,549,114	12,524,804
27 Cariboo-Chilcotin	5,604.0000	20,674,203	1.1%	418,176	280,934	2,290,578	2,989,688	13,959,626	1.5%	737,109	3,726,797
28 Quesnel	3,750.0000	14,307,965	0.8%	145,146	219,467	1,585,237	1,949,850	8,076,109	0.9%	426,442	2,376,292
33 Chilliwack	11,870.3750	39,447,437	2.1%	1,577,690	187,937	4,370,541	6,136,168	19,765,796	2.2%	1,043,692	7,179,860
34 Abbotsford	18,200.0000	61,594,034	3.2%	1,130,424	431,084	6,824,252	8,385,760	25,912,444	2.8%	1,368,252	9,754,012
35 Langley	18,238.2500	62,939,207	3.3%	1,675,572	1,514,121	6,973,289	10,162,982	27,777,024	3.0%	1,466,708	11,629,690
36 Surrey	63,167.7187	217,159,148	11.4%	6,195,670	2,300,117	24,059,939	32,555,726	89,112,459	9.7%	4,705,397	37,261,123
37 Delta	15,774.0000	54,469,422	2.9%	1,865,193	801,928	6,034,887	8,702,008	24,682,624	2.7%	1,303,314	10,005,322
38 Richmond	21,895.0000	73,195,180	3.8%	1,375,329	247,566	8,109,590	9,732,485	32,990,000	3.6%	1,741,968	11,474,453
39 Vancouver	53,296.0000	192,169,736	10.1%	1,610,292	2,453,903	21,291,261	25,355,456	84,082,253	9.2%	4,439,788	29,795,244
40 New Westminster	6,023.0000	22,941,658	1.2%	748,812	317,543	2,541,799	3,608,154	10,159,620	1.1%	536,457	4,144,611
41 Burnaby	22,993.0000	82,596,198	4.3%	2,506,899	1,028,578	9,151,166	12,686,643	33,570,395	3.7%	1,772,615	14,459,258
42 Maple Ridge-Pitt Meadows	13,971.0000	51,339,216	2.7%	1,248,921	512,989	5,688,079	7,449,989	19,673,979	2.1%	1,038,843	8,488,832
43 Coquitlam	29,216.0000	106,150,366	5.6%	2,251,121	649,544	11,760,828	14,661,493	42,167,216	4.6%	2,226,552	16,888,045
44 North Vancouver	15,750.0000	57,218,225	3.0%	1,106,949	884,819	6,339,438	8,331,206	30,109,691	3.3%	1,589,879	9,921,085
45 West Vancouver	6,075.0000	21,675,457	1.1%	604,867	259,212	2,401,511	3,265,590	11,299,521	1.2%	596,648	3,862,238
46 Sunshine Coast	3,515.0000	13,597,408	0.7%	134,852	281,705	1,506,512	1,923,069	6,802,480	0.7%	359,191	2,282,260
47 Powell River	2,369.7416	7,978,274	0.4%	196,772	119,338	883,945	1,200,055	4,125,586	0.5%	217,843	1,417,898
48 Howe Sound	4,026.5000	14,002,471	0.7%	186,883	17,731	1,551,390	1,756,004	6,893,142	0.8%	363,978	2,119,982
49 Central Coast	260.0000	1,534,469	0.1%	15,362	8,718	170,010	194,090	1,220,785	0.1%	64,461	258,551
50 Haida Gwaii/Q. Charlotte	715.2500	3,006,339	0.2%	52,374	18,712	333,084	404,170	2,249,415	0.2%	118,776	522,946
51 Boundary	1,526.1250	5,620,317	0.3%	73,923	93,477	622,698	790,098	4,009,133	0.4%	211,694	1,001,792
52 Prince Rupert	2,500.0000	10,814,587	0.6%	309,040	51,599	1,198,192	1,558,831	6,363,585	0.7%	336,016	1,894,847
53 Okanagan Similkameen	2,627.5000	9,423,756	0.5%	207,570	187,648	1,044,096	1,439,314	5,225,297	0.6%	275,911	1,715,225
54 Bulkley Valley	2,500.0000	8,883,215	0.5%	172,547	54,933	984,207	1,211,687	5,129,129	0.6%	270,833	1,482,520
57 Prince George	14,712.0000	50,352,337	2.6%	281,424	540,488	5,578,739	6,400,651	27,792,126	3.0%	1,467,505	7,868,156
58 Nicola-Similkameen	2,420.5000	9,414,116	0.5%	103,790	211,913	1,043,028	1,358,731	5,518,588	0.6%	291,398	1,650,129
59 Peace River South	4,315.7000	13,884,381	0.7%	510,434	156,976	1,538,307	2,205,717	9,995,658	1.1%	527,800	2,733,517
60 Peace River North	5,626.6875	18,845,620	1.0%	257,662	118,998	2,087,982	2,464,642	11,159,666	1.2%	589,263	3,053,905
61 Greater Victoria	18,562.7700	61,223,955	3.2%	1,497,822	514,051	6,783,249	8,795,122	35,358,265	3.9%	1,867,019	10,662,141
62 Sooke	8,255.3484	27,678,872	1.5%	662,951	684,972	3,066,654	4,414,577	16,072,128	1.8%	848,655	5,263,232
63 Saanich	7,505.2000	27,628,959	1.5%	975,581	387,202	3,061,124	4,423,907	11,614,108	1.3%	613,259	5,037,166
64 Gulf Islands	1,450.0000	5,138,829	0.3%	100,137	66,885	569,352	736,374	3,554,047	0.4%	187,664	924,038
67 Okanagan Skaha	6,673.0000	23,043,761	1.2%	407,389	479,983	2,553,111	3,440,483	10,764,500	1.2%	568,397	4,008,880
68 Nanaimo-Ladysmith	14,284.0000	49,178,959	2.6%	1,225,785	736,017	5,448,735	7,410,537	25,799,434	2.8%	1,362,285	8,772,822
69 Qualicum	4,764.0000	16,765,714	0.9%	361,586	147,117	1,857,541	2,366,244	10,166,689	1.1%	536,831	2,903,075
70 Alberni	4,144.7900	14,538,515	0.8%	225,295	261,860	1,610,781	2,097,936	9,326,317	1.0%	492,457	2,590,393
71 Comox Valley	8,500.0000	29,363,919	1.5%	992,850	454,467	3,253,347	4,700,664	15,208,699	1.7%	803,064	5,503,728
72 Campbell River	5,769.0000	20,997,515	1.1%	238,264	150,984	2,326,399	2,715,647	12,135,184	1.3%	640,773	3,356,420
73 Kamloops/Thompson	14,025.0000	49,420,217	2.6%	855,531	421,708	5,475,465	6,752,704	24,187,786	2.6%	1,277,185	8,029,889
74 Gold Trail	1,490.0000	7,376,531	0.4%	245,004	168,643	817,276	1,230,923	5,315,155	0.6%	280,656	1,511,579
75 Mission	6,774.5000	22,912,800	1.2%	421,551	334,681	2,538,602	3,294,834	12,485,000	1.4%	659,244	3,954,078
78 Fraser-Cascade	2,046.7500	7,866,319	0.4%	193,724	36,647	871,541	1,101,912	4,515,922	0.5%	238,454	1,340,366
79 Cowichan Valley	8,617.5000	29,403,164	1.5%	418,984	533,363	3,257,695	4,210,402	15,935,340	1.7%	841,432	5,051,474
81 Fort Nelson	975.5000	3,407,875	0.2%	40,515	29,163	377,572	447,250	1,816,992	0.2%	95,942	543,192
82 Coast Mountains	5,296.0000	20,916,464	1.1%	175,029	276,422	2,317,420	2,768,871	10,071,016	1.1%	531,779	3,300,650
83 North Okanagan-Shuswap	7,032.0000	24,046,965	1.3%	489,099	327,147	2,664,260	3,480,506	13,636,471	1.5%	720,045	4,200,551
84 Vancouver Island West	437.0000	2,283,025	0.1%	35,418	3,608	252,946	291,972	1,407,221	0.2%	74,305	366,277
85 Vancouver Island North	1,611.0000	6,285,087	0.3%	89,826	106,382	696,350	892,558	4,756,428	0.5%	251,153	1,143,711
87 Stikine	255.0000	1,396,398	0.1%	21,545	673	154,713	176,931	1,422,700	0.2%	75,123	252,054
91 Nechako Lakes	4,674.0000	17,184,387	0.9%	167,041	76,476	1,903,928	2,147,445	11,166,807	1.2%	589,640	2,737,085
92 Nisgala	420.0000	2,685,408	0.1%	29,282	0	297,527	326,809	1,985,796	0.2%	104,856	431,665
93 Conseil Scolaire Francophone	3,971.0000	14,738,061	0.8%	260,169	200,301	1,632,889	2,093,359	9,962,975	0.7%	314,862	2,408,221
Provincial Total	539,237.4178	1,901,922.485	100.0%	41,384,598	22,441,644	210,721,671	274,547,913	916,598,841	100.0%	48,399,088	322,947,001

Determination of Remainder:

Total Addl Teacher Costs:	274,547,913
Harmonisation:	-41,384,598
Teachers on Call:	-22,441,644
Other Teacher Costs:	210,721,673

**TABLE 5
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2007/08**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Enrolment & Capacity Factor	Total 2007/08 Unique Geographic Factors Funding
5 Southeast Kootenay	1,495,621	1,016,765	924,950	291,487	568,251	0	4,297,074
6 Rocky Mountain	1,172,606	1,245,496	656,399	190,771	625,372	0	3,890,644
8 Kootenay Lake	2,982,443	1,058,677	656,633	172,270	1,124,637	0	5,994,660
10 Arrow Lakes	1,248,873	877,667	106,384	20,484	24,226	0	2,277,634
19 Revelstoke	85,240	1,013,940	123,510	56,369	0	0	1,279,059
20 Kootenay-Columbia	38,412	1,133,394	553,834	170,208	0	0	1,895,848
22 Vernon	425,680	667,762	538,180	316,869	2,752	0	1,951,243
23 Central Okanagan	128,200	0	969,802	587,221	0	1,125,612	2,810,835
27 Cariboo-Chilcotin	2,138,855	965,655	607,030	382,463	998,040	0	5,092,043
28 Quesnel	840,049	1,188,278	395,512	281,375	4,703	0	2,709,917
33 Chilliwack	0	321,363	198,490	82,611	0	75,517	677,981
34 Abbotsford	245,357	0	0	102,262	0	0	347,619
35 Langley	0	0	0	109,248	0	0	109,248
36 Surrey	0	0	0	225,042	0	0	225,042
37 Delta	0	0	0	89,813	0	0	89,813
38 Richmond	0	0	0	66,580	0	0	66,580
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	957,914	0	34,461	0	1,012,336	2,004,711
41 Burnaby	0	0	0	163,362	0	0	163,362
42 Maple Ridge-Pitt Meadows	0	78,002	0	131,811	0	0	209,813
43 Coquitlam	0	0	0	277,395	0	0	277,395
44 North Vancouver	0	0	0	429,846	0	0	429,846
45 West Vancouver	163,731	953,418	0	113,316	60,459	0	1,290,924
46 Sunshine Coast	1,038,338	1,212,539	241,232	2,713	23,199	0	2,518,021
47 Powell River	264,563	1,317,545	261,790	15,103	12,015	174,506	2,045,522
48 Howe Sound	723,007	1,161,630	0	125,401	237,973	0	2,248,011
49 Central Coast	1,052,865	1,280,400	63,010	5,053	40,668	0	2,441,996
50 Haida Gwaii/Q Charlotte	1,514,535	907,407	416,761	16,707	77,504	0	2,932,914
51 Boundary	1,373,307	1,110,631	173,795	79,714	61,423	0	2,798,870
52 Prince Rupert	632,496	1,327,928	689,253	61,620	162,865	0	2,874,162
53 Okanagan Similkameen	772,828	1,311,136	240,953	64,333	63,141	0	2,452,391
54 Bulkley Valley	547,218	1,331,363	503,514	170,341	56,063	0	2,608,499
57 Prince George	2,520,181	18,206	1,345,244	1,019,091	758,697	0	5,661,419
58 Nicola-Similkameen	499,009	1,332,099	150,000	105,284	91,954	0	2,178,346
59 Peace River South	2,047,118	1,130,927	866,184	398,416	327,682	0	4,770,327
60 Peace River North	2,204,229	1,002,266	1,164,311	519,903	137,913	499,025	5,527,647
61 Greater Victoria	0	0	759,603	41,090	0	0	800,693
62 Sooke	290,491	712,329	500,818	58,186	1,864	0	1,563,688
63 Saanich	0	773,061	396,045	24,097	0	0	1,193,203
64 Gulf Islands	1,164,211	1,091,604	199,457	11,386	125,872	0	2,592,530
67 Okanagan Skaha	368,755	872,492	406,528	149,027	0	0	1,796,802
68 Nanaimo-Ladysmith	334,665	57,278	534,591	125,089	32,278	0	1,083,901
69 Qualicum	577,184	1,085,833	276,711	64,088	8,639	0	2,012,455
70 Alberni	806,698	1,146,465	276,362	43,116	137,715	0	2,410,356
71 Comox Valley	364,914	677,779	616,093	97,859	25,531	0	1,782,176
72 Campbell River	697,957	972,651	460,375	51,698	97,687	0	2,280,368
73 Kamloops/Thompson	2,752,340	60,308	597,499	719,313	578,447	0	4,707,907
74 Gold Trail	2,467,866	1,124,780	137,565	57,434	249,886	0	4,037,531
75 Mission	575,220	874,714	0	46,457	0	0	1,496,391
78 Fraser-Cascade	859,138	1,229,798	99,538	34,302	11,149	0	2,233,925
79 Cowichan Valley	679,546	649,483	646,417	96,885	4,490	0	2,076,821
81 Fort Nelson	354,084	973,157	306,976	113,475	4,448	0	1,752,140
82 Coast Mountains	961,892	1,015,478	1,295,868	237,533	830,455	0	4,341,226
83 N. Okanagan-Shuswap	1,697,037	836,415	549,417	274,374	31,612	0	3,388,855
84 Vancouver Island West	1,508,076	853,600	55,923	4,238	90,760	0	2,512,597
85 Vancouver Island North	1,469,115	1,128,694	250,056	28,527	439,174	0	3,315,566
87 Stikine	1,178,575	1,280,400	101,552	26,362	62,181	0	2,649,070
91 Nechako Lakes	2,326,124	1,096,262	655,166	363,771	1,249,521	0	5,690,844
92 Nisga'a	960,460	853,600	122,402	18,167	89,642	0	2,044,271
93 Conseil Scolaire Francophone	6,451,856	1,201,069	104,758	38,477	2,618,953	0	10,415,113
Provincial Total	55,000,965	46,489,658	21,196,491	9,603,894	12,149,841	2,886,996	147,327,845

TABLE 5A

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 25 kilometres by the shortest road distance for secondary schools. Only regular schools are eligible for this supplement.

The Small Community Supplement is based on the previous year's enrolment. For 2007/08, the Supplement is determined using final 2006/07 funded enrolment.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

Beginning in 2007/08, the Small Community Supplement for each district will be increased by a factor equal to the percentage increase in the total announced operating grants since 2002/03. For 2007/08, as previously announced, the factor will be 6.7%.

A. Elementary Small Community Funding

Eligibility: Communities with 250 or fewer elementary school-age FTE students:

For each community with 110 or fewer elementary FTEs:

Lesser of \$126,000 or $(\$10,000 \times \text{FTEs})$

For each community with 110 to 250 elementary FTEs: $\$126,000 - (\$900 \times (\text{FTEs} - 110))$

B. Secondary Small Community Funding

Eligibility: Communities with 635 or fewer secondary school-age FTE students:

For each community with 100 or fewer secondary FTEs: $\text{FTEs} \times \$3,745$

For each community with 100 to 635 secondary FTEs: $\$374,500 - (\$700 \times (\text{FTEs} - 100))$

C. Grade 11 and 12 Small Community Funding

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:

For each community with 15 or fewer Grade 11 & 12 FTEs: \$10,000 per FTE

For each community with more than 15 and less than 215 Grade 11 & 12 FTEs:

$\$150,000 - ((\text{FTEs} - 15) \times \$750)$

**TABLE 5A
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2007/08**

School District	Elementary	Secondary	Gr 11 & 12	Subtotal	6.7%	Total, Small Community Supplement
					Funding Factor	
5 Southeast Kootenay	210,500	970,425	220,782	1,401,707	93,914	1,495,621
6 Rocky Mountain	659,000	350,350	89,625	1,098,975	73,631	1,172,606
8 Kootenay Lake	1,432,800	976,711	385,656	2,795,167	187,276	2,982,443
10 Arrow Lakes	407,250	512,890	250,313	1,170,453	78,420	1,248,873
19 Revelstoke	-	79,888	-	79,888	5,352	85,240
20 Kootenay-Columbia	36,000	-	-	36,000	2,412	38,412
22 Vernon	196,200	154,000	48,750	398,950	26,730	425,680
23 Central Okanagan	120,150	-	-	120,150	8,050	128,200
27 Cariboo-Chilcotin	1,742,400	262,150	-	2,004,550	134,305	2,138,855
28 Quesnel	787,300	-	-	787,300	52,749	840,049
33 Chilliwack	-	-	-	-	-	-
34 Abbotsford	229,950	-	-	229,950	15,407	245,357
35 Langley	-	-	-	-	-	-
36 Surrey	-	-	-	-	-	-
37 Delta	-	-	-	-	-	-
38 Richmond	-	-	-	-	-	-
39 Vancouver	-	-	-	-	-	-
40 New Westminster	-	-	-	-	-	-
41 Burnaby	-	-	-	-	-	-
42 Maple Ridge-Pitt Meadows	-	-	-	-	-	-
43 Coquitlam	-	-	-	-	-	-
44 North Vancouver	-	-	-	-	-	-
45 West Vancouver	153,450	-	-	153,450	10,281	163,731
46 Sunshine Coast	526,050	329,525	117,563	973,138	65,200	1,038,338
47 Powell River	247,950	-	-	247,950	16,613	264,563
48 Howe Sound	126,000	422,888	128,719	677,607	45,400	723,007
49 Central Coast	472,000	376,565	138,188	986,753	66,112	1,052,865
50 Haida Gwaii/Q Charlotte	427,500	749,683	242,250	1,419,433	95,102	1,514,535
51 Boundary	753,750	406,823	126,500	1,287,073	86,234	1,373,307
52 Prince Rupert	378,000	164,780	50,000	592,780	39,716	632,496
53 Okanagan Similkameen	365,250	265,300	93,750	724,300	48,528	772,828
54 Bulkley Valley	203,400	237,738	71,719	512,857	34,361	547,218
57 Prince George	1,192,950	877,888	291,094	2,361,932	158,249	2,520,181
58 Nicola-Similkameen	78,750	288,050	100,875	467,675	31,334	499,009
59 Peace River South	1,118,450	577,374	222,750	1,918,574	128,544	2,047,118
60 Peace River North	925,650	856,669	283,500	2,065,819	138,410	2,204,229
61 Greater Victoria	-	-	-	-	-	-
62 Sooke	272,250	-	-	272,250	18,241	290,491
63 Saanich	-	-	-	-	-	-
64 Gulf Islands	671,250	211,107	208,750	1,091,107	73,104	1,164,211
67 Okanagan Skaha	345,600	-	-	345,600	23,155	368,755
68 Nanaimo-Ladysmith	313,650	-	-	313,650	21,015	334,665
69 Qualicum	532,350	2,341	6,250	540,941	36,243	577,184
70 Alberni	310,500	324,730	120,813	756,043	50,655	806,698
71 Comox Valley	342,000	-	-	342,000	22,914	364,914
72 Campbell River	564,250	89,880	-	654,130	43,827	697,957
73 Kamloops/Thompson	1,014,700	1,179,500	385,313	2,579,513	172,827	2,752,340
74 Gold Trail	621,200	1,167,889	523,813	2,312,902	154,964	2,467,866
75 Mission	539,100	-	-	539,100	36,120	575,220
78 Fraser-Cascade	252,000	400,190	153,000	805,190	53,948	859,138
79 Cowichan Valley	326,700	235,550	74,625	636,875	42,671	679,546
81 Fort Nelson	95,000	186,725	50,125	331,850	22,234	354,084
82 Coast Mountains	555,300	228,848	117,344	901,492	60,400	961,892
83 N. Okanagan-Shuswap	1,217,250	276,850	96,375	1,590,475	106,562	1,697,037
84 Vancouver Island West	463,500	593,880	356,000	1,413,380	94,696	1,508,076
85 Vancouver Island North	876,000	410,865	90,000	1,376,865	92,250	1,469,115
87 Stikine	504,000	323,006	277,563	1,104,569	74,006	1,178,575
91 Nechako Lakes	1,236,600	725,428	218,032	2,180,060	146,064	2,326,124
92 Nisga'a	504,000	302,400	93,750	900,150	60,310	960,460
93 Conseil Scolaire Francophone	2,620,250	2,130,975	1,295,500	6,046,725	405,131	6,451,856
Provincial Total	26,968,150	17,649,861	6,929,287	51,547,298	3,453,667	55,000,965

TABLE 5B

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – LOW ENROLMENT FACTOR

Beginning in 2007/08, the Low Enrolment Factor for each district will be increased by a factor equal to the percentage increase in the total announced operating grants since 2002/03. For 2007/08, as previously announced, the factor will be 6.7%.

The Low Enrolment Factor is based on the previous year's enrolment. For 2007/08, the Low Enrolment Factor is determined using final 2006/07 funded enrolment.

Eligibility: 300 or fewer District school-age FTEs: \$1,200,000

Eligibility: Greater than 300, but 500 or fewer District school-age FTEs: \$800,000

Eligibility: Greater than 500, but 2,500 or fewer District school-age FTEs:
 $\$800,000 + (\$225 \times (\text{school-age FTEs} - 500))$

Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE:
 $\$1,250,000 - (\$100 \times (\text{school-age FTEs} - 2,500))$

Eligibility: 15,000 or more District school-age FTEs: no supplement

**TABLE 5B
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2007/08**

School District	2006/07F School-age FTE	Subtotal, Low Enrolment Funding	6.7%	Total,
			Funding Factor	Low Enrolment Funding
5 Southeast Kootenay	5,470.8125	952,919	63,846	1,016,765
6 Rocky Mountain	3,327.1250	1,167,288	78,208	1,245,496
8 Kootenay Lake	5,078.0000	992,200	66,477	1,058,677
10 Arrow Lakes	600.2500	822,556	55,111	877,667
19 Revelstoke	1,167.8750	950,272	63,668	1,013,940
20 Kootenay-Columbia	4,377.7500	1,062,225	71,169	1,133,394
22 Vernon	8,741.6875	625,831	41,931	667,762
23 Central Okanagan	21,056.5625	0	0	0
27 Cariboo-Chilcotin	5,949.8125	905,019	60,636	965,655
28 Quesnel	3,863.3750	1,113,663	74,615	1,188,278
33 Chilliwack	11,988.1563	301,184	20,179	321,363
34 Abbotsford	18,367.1667	0	0	0
35 Langley	18,416.5625	0	0	0
36 Surrey	62,309.3295	0	0	0
37 Delta	15,881.8580	0	0	0
38 Richmond	22,132.3401	0	0	0
39 Vancouver	54,285.6852	0	0	0
40 New Westminster	6,022.3599	897,764	60,150	957,914
41 Burnaby	23,196.1875	0	0	0
42 Maple Ridge-Pitt Meadows	14,268.9625	73,104	4,898	78,002
43 Coquitlam	29,765.7688	0	0	0
44 North Vancouver	16,256.2151	0	0	0
45 West Vancouver	6,064.5000	893,550	59,868	953,418
46 Sunshine Coast	3,636.0000	1,136,400	76,139	1,212,539
47 Powell River	2,432.5000	1,234,813	82,732	1,317,545
48 Howe Sound	4,113.1250	1,088,688	72,942	1,161,630
49 Central Coast	264.2500	1,200,000	80,400	1,280,400
50 Haida Gwaii/Q Charlotte	724.1250	850,428	56,979	907,407
51 Boundary	1,570.6250	1,040,891	69,740	1,110,631
52 Prince Rupert	2,554.5625	1,244,544	83,384	1,327,928
53 Okanagan Similkameen	2,711.9375	1,228,806	82,330	1,311,136
54 Bulkley Valley	2,522.3750	1,247,763	83,600	1,331,363
57 Prince George	14,829.3750	17,063	1,143	18,206
58 Nicola-Similkameen	2,493.1250	1,248,453	83,646	1,332,099
59 Peace River South	4,400.8750	1,059,913	71,014	1,130,927
60 Peace River North	5,606.6875	939,331	62,935	1,002,266
61 Greater Victoria	19,048.5626	0	0	0
62 Sooke	8,324.0000	667,600	44,729	712,329
63 Saanich	7,754.8175	724,518	48,543	773,061
64 Gulf Islands	1,491.3750	1,023,059	68,545	1,091,604
67 Okanagan Skaha	6,822.9375	817,706	54,786	872,492
68 Nanaimo-Ladysmith	14,463.1875	53,681	3,597	57,278
69 Qualicum	4,823.5000	1,017,650	68,183	1,085,833
70 Alberni	4,255.2500	1,074,475	71,990	1,146,465
71 Comox Valley	8,647.8125	635,219	42,560	677,779
72 Campbell River	5,884.2500	911,575	61,076	972,651
73 Kamloops/Thompson	14,434.7875	56,521	3,787	60,308
74 Gold Trail	1,629.5625	1,054,152	70,628	1,124,780
75 Mission	6,802.1250	819,788	54,926	874,714
78 Fraser-Cascade	2,067.0000	1,152,575	77,223	1,229,798
79 Cowichan Valley	8,913.0000	608,700	40,783	649,483
81 Fort Nelson	998.0000	912,050	61,107	973,157
82 Coast Mountains	5,482.8750	951,713	63,765	1,015,478
83 N. Okanagan-Shuswap	7,161.0625	783,894	52,521	836,415
84 Vancouver Island West	438.0000	800,000	53,600	853,600
85 Vancouver Island North	1,645.8654	1,057,820	70,874	1,128,694
87 Stikine	259.7500	1,200,000	80,400	1,280,400
91 Nechako Lakes	4,725.7500	1,027,425	68,837	1,096,262
92 Nisga'a	429.0000	800,000	53,600	853,600
93 Conseil Scolaire Francophone	3,743.5000	1,125,650	75,419	1,201,069
Provincial Total	546,693.8751	43,570,439	2,919,219	46,489,658

TABLE 5C

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR

The Rural Factor is calculated using:

- Population of city in which the Board office is located
 - Distances from Board office to Vancouver and nearest regional centre
- $$\frac{(5 - \text{Population Scale}) * 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$

For each school district, the Rural Index is multiplied by the district's previous year's Basic Allocation funding. The Rural Factor is weighted at 20%.

Regional Centres are defined as population centres with a minimum population base of 70,000, according to Statistics Canada, 2001 Census.

TABLE 5C
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2007/08

School District	Regional Centre	Distance (km)		BC Stats Population Range	Rural Factor Scale	2006/07 Basic Allocation	2007/08 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50	31,894,837	924,950
6 Rocky Mountain	Kelowna	461	977	2.46	16.92	19,397,139	656,399
8 Kootenay Lake	Kelowna	338	657	3.86	11.09	29,604,740	656,633
10 Arrow Lakes	Kelowna	445	792	2.17	15.20	3,499,458	106,384
19 Revelstoke	Kelowna	192	565	3.50	9.07	6,808,711	123,510
20 Kootenay-Columbia	Kelowna	309	628	3.52	10.85	25,522,283	553,834
22 Vernon	Kelowna	46	441	4.59	5.28	50,964,038	538,180
23 Central Okanagan	Kelowna	0	395	5.93	3.95	122,759,759	969,802
27 Cariboo-Chilcotin	Prince George	238	540	4.03	8.75	34,687,407	607,030
28 Quesnel	Prince George	118	660	4.00	8.78	22,523,476	395,512
33 Chilliwack	Abbotsford	37	105	5.26	1.42	69,890,951	198,490
34 Abbotsford	Abbotsford	0	73	6.00	0.00	107,080,582	0
35 Langley	Langley	0	44	5.74	0.00	107,368,559	0
36 Surrey	Surrey	0	32	6.00	0.00	363,263,391	0
37 Delta	Delta	0	26	5.94	0.00	92,591,232	0
38 Richmond	Richmond	0	18	6.00	0.00	129,031,543	0
39 Vancouver	Vancouver	0	-	6.00	0.00	316,485,545	0
40 New Westminster	Surrey	17	19	5.09	0.00	35,110,358	0
41 Burnaby	Burnaby	0	14	6.00	0.00	135,233,773	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.26	0.00	83,188,051	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00	173,534,432	0
44 North Vancouver	Vancouver	12	12	4.79	0.00	94,773,734	0
45 West Vancouver	Vancouver	12	12	4.86	0.00	35,356,035	0
46 Sunshine Coast	Vancouver	171	171	2.73	5.69	21,197,880	241,232
47 Powell River	Vancouver	415	415	4.07	9.23	14,181,475	261,790
48 Howe Sound	Vancouver	65	65	4.11	0.00	23,979,519	0
49 Central Coast	Prince George	673	975	1.03	20.45	1,540,578	63,010
50 Haida Gwaii/Q. Charlotte	Prince George	1,960	2,677	2.01	49.36	4,221,649	416,761
51 Boundary	Kelowna	203	522	2.76	9.49	9,156,744	173,795
52 Prince Rupert	Prince George	724	1,502	4.12	23.14	14,893,099	689,253
53 Okanagan Similkameen	Kelowna	108	435	2.81	7.62	15,810,596	240,953
54 Bulkley Valley	Prince George	371	1,149	3.08	17.12	14,705,446	503,514
57 Prince George	Prince George	0	778	5.45	7.78	86,455,256	1,345,244
58 Nicola-Similkameen	Kamloops	87	271	3.42	5.16	14,534,919	150,000
59 Peace River South	Prince George	406	1,184	4.02	16.88	25,657,101	866,184
60 Peace River North	Prince George	459	1,237	4.15	17.81	32,686,988	1,164,311
61 Greater Victoria	Victoria	0	342	5.48	3.42	111,053,120	759,603
62 Sooke	Victoria	34	357	3.75	5.16	48,528,920	500,818
63 Saanich	Victoria	22	329	4.13	4.38	45,210,586	396,045
64 Gulf Islands	Victoria	169	678	2.00	11.47	8,694,716	199,457
67 Okanagan Skaha	Kelowna	68	395	4.52	5.11	39,777,726	406,528
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.46	3.17	84,320,383	534,591
69 Qualicum	Nanaimo	36	357	4.01	4.92	28,121,005	276,711
70 Alberni	Nanaimo	82	394	4.19	5.57	24,808,108	276,362
71 Comox Valley	Nanaimo	107	425	4.21	6.11	50,416,747	616,093
72 Campbell River	Nanaimo	153	464	4.46	6.71	34,305,178	460,375
73 Kamloops/Thompson	Kamloops	0	355	5.55	3.55	84,154,811	597,499
74 Gold Trail	Kamloops	94	350	2.20	7.24	9,500,349	137,565
75 Mission	Abbotsford	14	68	4.53	0.00	39,656,389	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13	12,050,610	99,538
79 Cowichan Valley	Victoria	61	353	2.92	6.22	51,962,790	646,417
81 Fort Nelson	Prince George	820	1,598	2.80	26.38	5,818,340	306,976
82 Coast Mountains	Prince George	577	1,355	4.05	20.27	31,965,161	1,295,868
83 North Okanagan-Shuswap	Kamloops	108	463	4.13	6.58	41,748,994	549,417
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95	2,553,540	55,923
85 Vancouver Island North	Nanaimo	391	701	2.89	13.03	9,595,395	250,056
87 Stikine	Prince George	971	2,068	1.86	33.53	1,514,343	101,552
91 Nechako Lakes	Prince George	98	876	2.85	11.89	27,551,123	655,166
92 Nisga'a	Prince George	618	1,472	1.43	24.47	2,501,070	122,402
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.40	21,824,605	104,758
Provincial Total						3,187,225,293	21,196,491

TABLE 5D

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR

Days of Cooling

The number of Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

Days of Heating

The number of Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Days of Cooling and the Days of Heating for each district have been added together to reach the **Total Climate Days**. Total Climate Days have been indexed to the provincial minimum of 2,836.3 Climate Days (SD 39 – Vancouver). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year's Basic Allocation funding. Climate Factor funding is weighed at 5%.

The Climate Factor is calculated as follows:

$$\frac{\text{Total Climate Days} - \text{provincial minimum}}{10,000} \times \text{previous year's Basic Allocation} \times 5\%$$

TABLE 5D
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2007/08

School District	Days of Cooling A	Days of Heating B	Total Climate Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	2006/07 Basic Allocation Funding	2007/08 Climate Factor Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	31,894,837	291,487
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%	19,397,139	190,771
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%	29,604,740	172,270
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%	3,499,458	20,484
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	6,808,711	56,369
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	25,522,283	170,208
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%	50,964,038	316,869
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%	122,759,759	587,221
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%	34,687,407	382,463
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%	22,523,476	281,375
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%	69,890,951	82,611
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%	107,080,582	102,262
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	107,368,559	109,248
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%	363,263,391	225,042
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	92,591,232	89,813
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	129,031,543	66,580
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%	316,485,545	0
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	35,110,358	34,461
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	135,233,773	163,362
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	83,188,051	131,811
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	173,534,432	277,395
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	94,773,734	429,846
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	35,356,035	113,316
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	21,197,880	2,713
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	14,181,475	15,103
48 Howe Sound	55.9	3,826.3	3,882.2	1,045.9	10.459%	23,979,519	125,401
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	1,540,578	5,053
50 Haida Gwaii/Queen Charlotte	4.9	3,622.9	3,627.8	791.5	7.915%	4,221,649	16,707
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	9,156,744	79,714
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	14,893,099	61,620
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	15,810,596	64,333
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	14,705,446	170,341
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	86,455,256	1,019,091
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	14,534,919	105,284
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	25,657,101	398,416
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	32,686,988	519,903
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	111,053,120	41,090
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	48,528,920	58,186
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	45,210,586	24,097
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	8,694,716	11,386
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	39,777,726	149,027
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	84,320,383	125,089
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	28,121,005	64,088
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	24,808,108	43,116
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	50,416,747	97,859
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	34,305,178	51,698
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	84,154,811	719,313
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	9,500,349	57,434
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	39,656,389	46,457
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	12,050,610	34,302
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	51,962,790	96,885
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%	5,818,340	113,475
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%	31,965,161	237,533
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%	41,748,994	274,374
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%	2,553,540	4,238
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%	9,595,395	28,527
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%	1,514,343	26,362
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	27,551,123	363,771
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	2,501,070	18,167
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%	21,824,605	38,477
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%		
Provincial Total						3,187,225,293	9,603,894

Minimum Threshold: 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

TABLE 5E

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SPARSENESS FACTOR

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the “threshold distance”.

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4)
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all school-age FTE excluding Distributed Learning students as of September 30 of the previous year.
5. The Sparseness Index is derived as follows:
 - [Average Distance-to-Threshold Ratio (Column 7)]
 - X [Sparse Enrolment Percentage (Column 10)]
 - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

The product of these factors is then divided by 100 to convert to the percentage known as the Sparseness Index.

For each district, the Sparseness Index is multiplied by their previous year’s Basic Allocation funding. Sparseness Factor funding is weighed at 12%.

**TABLE 5E
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2007/08**

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2006/07 Total District Enrolment (8)	2006/07 Dispersed School Enrolment (9)	Dispersed Enrolment As % Total (10)	No. of Disps. Schs. (11)	2007/08 Sparse-ness Index (12)	2006/07 Basic Allocation Funding (13)	2007/08 Sparseness Factor Funding (14)
5 Southeast Kootenay	1,120.00	0.00	0.00	0.00	1,120.00	112.00	2.80	5,397.0625	1,907.7500	35.350%	10	14.847%	31,894,837	568,251
6 Rocky Mountain	1,167.00	0.00	0.00	0.00	1,167.00	116.70	2.92	3,295.6250	2,021.5000	61.340%	10	26.867%	19,397,139	625,372
8 Kootenay Lake	1,131.00	0.00	63.00	7.00	1,993.50	153.35	3.83	4,720.6250	2,167.5000	45.920%	13	31.657%	29,604,740	1,124,637
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	600.2500	143.0000	23.820%	2	5.769%	3,499,458	24,226
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.8750	0.0000	0.000%	0	0.000%	6,808,711	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,369.2500	0.0000	0.000%	0	0.000%	25,522,283	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,682.9375	57.5000	0.660%	1	0.045%	50,964,038	2,752
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,888.9375	0.0000	0.000%	0	0.000%	122,759,759	0
27 Cariboo-Chilcotin	1,584.00	263.00	0.00	0.00	1,978.50	123.66	3.09	5,886.1250	2,174.7500	36.950%	16	23.977%	34,687,407	998,040
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	3,863.3750	42.0000	1.090%	2	0.174%	22,523,476	4,703
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,482.7500	0.0000	0.000%	0	0.000%	69,890,951	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,170.7917	0.0000	0.000%	0	0.000%	107,080,582	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,201.3125	0.0000	0.000%	0	0.000%	107,368,559	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,910.0795	0.0000	0.000%	0	0.000%	363,263,391	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,825.8580	0.0000	0.000%	0	0.000%	92,591,232	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,132.3401	0.0000	0.000%	0	0.000%	129,031,543	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,947.3091	0.0000	0.000%	0	0.000%	316,485,545	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,893.3599	0.0000	0.000%	0	0.000%	35,110,358	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,068.3125	0.0000	0.000%	0	0.000%	135,233,773	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,260.4625	0.0000	0.000%	0	0.000%	83,188,051	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,730.1438	0.0000	0.000%	0	0.000%	173,534,432	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,256.2151	0.0000	0.000%	0	0.000%	94,773,734	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,064.5000	219.5000	3.620%	1	1.425%	35,356,035	60,459
46 Sunshine Coast	120.00	2.00	0.00	0.00	123.00	61.50	1.54	3,624.5000	306.7500	8.460%	2	0.912%	21,197,880	23,199
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	2,335.7500	50.0000	2.140%	1	0.706%	14,181,475	12,015
48 Howe Sound	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,112.6250	1,530.8750	37.220%	6	8.270%	23,979,519	237,973
49 Central Coast	30.00	1.00	325.00	2.00	2,769.00	1,384.50	34.61	264.2500	24.0000	9.080%	2	21.998%	1,540,578	40,668
50 Haida Gwaii/Q. Charlotte	292.00	0.00	6.50	1.00	490.75	122.69	3.07	697.1250	386.0000	55.370%	4	15.299%	4,221,649	77,504
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,546.6250	369.5000	23.890%	5	5.590%	9,156,744	61,423
52 Prince Rupert	0.00	0.00	221.00	2.00	1,957.50	978.75	24.47	2,554.5625	136.0000	5.320%	2	9.113%	14,893,099	162,865
53 Okanagan Similkameen	215.00	0.00	0.00	0.00	215.00	71.67	1.79	2,633.3125	612.0000	23.240%	3	3.328%	15,810,596	63,141
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	2,495.3125	607.8750	24.360%	3	3.177%	14,705,446	56,063
57 Prince George	1,911.00	0.00	0.00	0.00	1,911.00	191.10	4.78	14,722.3750	1,502.3750	10.200%	10	7.313%	86,455,256	758,697
58 Nicola-Similkameen	351.00	0.00	0.00	0.00	351.00	117.00	2.93	2,365.8125	532.0000	22.490%	3	5.272%	14,534,919	91,954
59 Peace River South	746.00	34.00	0.00	0.00	797.00	99.63	2.49	4,342.1250	1,427.5000	32.880%	8	10.643%	25,657,101	327,682
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,466.6250	707.2500	12.940%	6	3.516%	32,686,988	137,913
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,975.4376	0.0000	0.000%	0	0.000%	111,053,120	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	8,322.7500	17.5000	0.210%	1	0.032%	48,528,920	1,864
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,429.8800	0.0000	0.000%	0	0.000%	45,210,586	0
64 Gulf Islands	54.20	1.60	99.90	4.00	1,405.85	351.46	8.79	1,467.8750	223.8750	15.250%	4	12.064%	8,694,716	125,872
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,737.0000	0.0000	0.000%	0	0.000%	39,777,726	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	14,296.3125	154.0000	1.080%	1	0.319%	84,320,383	32,278
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,761.1250	27.1250	0.570%	1	0.256%	28,121,005	8,639
70 Alberni	342.00	106.00	3.00	1.00	673.50	168.38	4.21	4,205.2500	513.5000	12.210%	4	4.626%	24,808,108	137,715
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	8,241.8750	96.0000	1.160%	2	0.422%	50,416,747	25,531
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,834.0000	269.0000	4.610%	4	2.373%	34,305,178	97,687
73 Kamloops/Thompson	1,175.00	0.00	0.00	0.00	1,175.00	90.38	2.26	14,243.0375	2,005.5000	14.080%	13	5.728%	84,154,811	578,447
74 Gold Trail	704.00	106.00	0.00	0.00	863.00	86.30	2.16	1,511.5000	1,022.5000	67.650%	10	21.919%	9,500,349	249,886
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,343.5000	0.0000	0.000%	0	0.000%	39,656,389	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	2,061.0000	167.0000	8.100%	2	0.771%	12,050,610	11,149
79 Cowichan Valley	61.90	0.00	5.15	1.00	250.53	125.26	3.13	8,862.7500	29.5000	0.330%	2	0.072%	51,962,790	4,490
81 Fort Nelson	0.00	195.20	0.00	0.00	292.80	292.80	7.32	998.0000	14.5000	1.450%	1	0.637%	5,818,340	4,448
82 Coast Mountains	1,358.00	0.00	0.00	0.00	1,358.00	123.45	3.09	5,374.7500	2,353.3750	43.790%	11	21.650%	31,965,161	830,455
83 North Okanagan-Shuswap	209.00	0.00	0.00	0.00	209.00	52.25	1.31	7,053.0000	377.0000	5.350%	4	0.631%	41,748,994	31,612
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	438.0000	154.0000	35.160%	3	29.619%	2,553,540	90,760
85 Vancouver Island North	381.00	53.00	99.00	4.00	1,803.00	180.30	4.51	1,645.8654	928.0000	56.380%	10	38.141%	9,595,395	439,174
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	259.7500	111.0000	42.730%	3	34.218%	1,514,343	62,181
91 Nechako Lakes	1,565.00	0.00	3.21	1.00	1,739.08	124.22	3.11	3,986.0000	2,549.6250	63.960%	14	37.794%	27,551,123	1,249,521
92 Nisga'a	202.00	120.00	115.00	1.00	1,394.50	69.25	17.43	429.0000	105.0000	24.480%	2	29.868%	2,501,070	89,642
93 Conseil Sc. Francophone	8,227.00	0.00	584.00	14.00	14,707.00	490.23	12.26	3,743.5000	2,149.0000	57.410%	30	100.000%	21,824,605	2,618,953
Provincial Total													3,187,225,293	12,149,841

TABLE 5F

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – ENROLMENT AND CAPACITY FACTOR

For each district, total enrolments for elementary and secondary schools are compared to the operating capacity of these schools.

Steps that will be used to calculate this supplement:

1. Enrolments for this step will include **only regular** school-age students in Grades 1 to 12 (i.e. no kindergarten). This step used **headcount** enrolments, not FTEs.
 - a. Operating capacity is adjusted relative to a threshold of 100% for elementary schools and 110% for secondary schools.
 - b. The adjusted operating capacities are subtracted from the enrolments to determine the "over" or "under" capacity enrolment figure used in Step 3.
2. For each district, the change in elementary and secondary **FTE (K to 12)** enrolments from the previous year is calculated using **all** school-age students (regular, alternate, DL and continuing education).
3. The over/under capacity is added to the enrolment change for each district. This is the "Change in enrolment adjusted for over/under capacity".
4. The "Change in enrolment adjusted for over/under capacity" for elementary and secondary is multiplied by **35%** of the previous year's Basic Allocation. This is the Enrolment and Capacity Supplement.

Note that the elementary and secondary calculations are performed separately. Operating capacities and enrolments used to calculate this year's Enrolment and Capacity Supplement will be from the previous school year.

Funding for the Enrolment and Capacity Factor will be discontinued beginning in 2008/09.

SAMPLE CALCULATIONS:

Example A: School District with enrolment growth and an over capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount , Grades 1 to 12)	100	200	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	180 X 1.1 = 198	
1b	Over/under operating capacity	100 - 80 = 20	200 - 198 = 2	
2	Change in enrolment from previous year (FTE, K to 12)	12	15	
3	Enrolment eligible for supplement	20 + 12 = 32	2 + 15 = 17	
4	Enrolment Capacity Supplement	32 X .35 X \$5,520 = \$59,842	17 X .35 X \$5,520 = \$31,791	\$91,633

Example B: School District with enrolment decline and an over capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	100	200	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$100 - 80 = 20$	$200 - 198 = 2$	
2	Change in enrolment from previous year (FTE, K to 12)	-18	-12	
3	Enrolment eligible for supplement	$20 + -18 = 2$	$2 + -12 = -10$	
4	Enrolment Capacity Supplement	$2 \times .35 \times \$5,520$ $= \$3,740$	$= \$0$	\$3,740

Example C: School District with enrolment growth and an under capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	60	170	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$60 - 80 = -20$	$170 - 198 = -28$	
2	Change in enrolment from previous year (FTE, K to 12)	30	15	
3	Enrolment eligible for supplement	$-20 + 30 = 10$	$-28 + 15 = -13$	
4	Enrolment Capacity Supplement	$10 \times .35 \times \$5,520$ $= \$18,701$	$= \$0$	\$18,701

Example D: School District with enrolment decline and an under capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	60	170	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$60 - 80 = -20$	$170 - 198 = -28$	
2	Change in enrolment from previous year (FTE, K to 12)	-5	-7	
3	Enrolment eligible for supplement	$-20 + -5 = -25$	$-28 + -7 = -35$	
4	Enrolment Capacity Supplement	$= \$0$	$= \$0$	\$0

TABLE 5F - PART I
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - ENROLMENT AND CAPACITY FACTOR, 2007/08

School District	2006/07 Final Headcount Enrolment		2006/07 Final Operating Capacity		110%	2005/06 Final Funded FTE Enrolment		2006/07 Final Funded FTE Enrolment	
	Elementary	Secondary	Elementary	Secondary	2006/07 Adjusted Capacity	Elementary	Secondary	Elementary	Secondary
					Secondary				
5 Southeast Kootenay	2,680	2,409	3,023	3,425	3,768	2,939.0	2,713.2	2,893.0	2,577.8
6 Rocky Mountain	1,684	1,406	1,840	1,900	2,090	1,863.0	1,599.9	1,797.0	1,530.1
8 Kootenay Lake	2,212	2,324	3,086	2,700	2,970	2,671.0	2,681.8	2,586.5	2,491.5
10 Arrow Lakes	317	266	509	425	468	376.0	268.0	336.0	264.3
19 Revelstoke	609	531	929	650	715	649.5	568.0	647.0	520.9
20 Kootenay-Columbia	2,075	1,959	2,008	2,300	2,530	2,319.5	2,216.8	2,227.0	2,150.8
22 Vernon	4,351	3,853	4,600	4,125	4,538	4,768.5	4,206.2	4,664.0	4,077.7
23 Central Okanagan	10,836	9,166	10,287	8,325	9,158	11,527.5	9,663.0	11,530.0	9,526.6
27 Cariboo-Chilcotin	2,904	2,583	3,711	3,100	3,410	3,137.0	2,957.1	3,116.5	2,833.3
28 Quesnel	1,936	1,725	2,319	1,725	1,898	2,155.5	1,803.4	2,059.5	1,803.9
33 Chilliwack	6,163	4,506	6,165	4,925	5,418	6,741.0	5,279.8	6,780.0	5,208.2
34 Abbotsford	9,511	7,347	10,597	7,950	8,745	10,868.0	8,044.9	10,571.5	7,795.7
35 Langley	8,573	7,937	10,963	8,150	8,965	10,255.0	8,466.7	10,018.5	8,398.1
36 Surrey	33,235	24,645	34,585	23,550	25,905	36,072.5	25,797.0	36,038.0	26,271.3
37 Delta	8,079	7,111	9,525	7,450	8,195	9,116.5	7,273.2	8,720.0	7,161.9
38 Richmond	10,997	10,248	12,120	12,250	13,475	11,798.5	10,451.6	11,709.0	10,423.3
39 Vancouver	27,718	22,678	30,532	25,200	27,720	30,922.5	24,562.8	30,434.5	23,851.2
40 New Westminster	3,081	2,251	2,568	2,350	2,585	3,456.5	2,531.0	3,439.5	2,582.9
41 Burnaby	11,686	10,461	13,016	10,950	12,045	12,610.5	10,847.5	12,446.5	10,749.3
42 Maple Ridge-Pitt Meadows	7,375	6,215	8,768	6,450	7,095	8,082.5	6,415.5	7,830.5	6,438.5
43 Coquitlam	14,989	13,456	18,904	12,750	14,025	16,514.0	13,887.6	15,994.5	13,771.3
44 North Vancouver	8,308	6,905	9,478	7,000	7,700	9,313.0	7,541.9	8,887.5	7,368.7
45 West Vancouver	2,821	3,058	3,261	3,050	3,355	2,983.5	3,039.0	3,006.5	3,058.0
46 Sunshine Coast	1,744	1,633	2,159	1,825	2,008	1,929.5	1,839.5	1,831.5	1,804.5
47 Powell River	1,114	1,139	974	1,325	1,458	1,307.0	1,184.5	1,252.5	1,180.0
48 Howe Sound	2,148	1,807	2,926	1,900	2,090	2,362.0	1,778.2	2,308.0	1,805.1
49 Central Coast	139	110	439	200	220	148.5	122.9	154.5	109.8
50 Haida Gwaii/Q. Charlotte	364	302	882	650	715	407.0	341.8	398.5	325.6
51 Boundary	741	746	1,296	1,100	1,210	918.0	807.9	831.0	739.6
52 Prince Rupert	1,218	1,197	1,997	1,350	1,485	1,356.5	1,289.2	1,327.5	1,227.1
53 Okanagan Similkameen	1,324	1,170	1,584	1,275	1,403	1,511.0	1,282.4	1,462.5	1,249.4
54 Bulkley Valley	1,138	1,281	1,430	1,225	1,348	1,275.0	1,274.1	1,241.5	1,280.9
57 Prince George	7,443	6,439	8,390	7,300	8,030	8,159.5	7,039.2	7,971.0	6,858.4
58 Nicola-Similkameen	1,190	992	1,452	1,125	1,238	1,401.0	1,320.0	1,326.5	1,166.6
59 Peace River South	2,254	1,919	3,767	2,325	2,558	2,468.0	1,990.1	2,440.0	1,960.9
60 Peace River North	3,041	2,185	2,807	2,325	2,558	3,322.0	2,362.6	3,332.5	2,274.2
61 Greater Victoria	9,779	8,237	12,556	8,925	9,818	10,736.5	8,762.4	10,465.0	8,583.6
62 Sooke	4,417	3,324	5,015	3,050	3,355	4,777.0	3,723.5	4,692.0	3,632.0
63 Saanich	3,527	3,535	3,631	3,250	3,575	3,969.5	4,219.4	3,832.5	3,922.3
64 Gulf Islands	719	685	1,135	800	880	857.0	688.7	802.5	688.9
67 Okanagan Skaha	3,204	3,328	3,854	3,175	3,493	3,552.0	3,419.3	3,454.0	3,368.9
68 Nanaimo-Ladysmith	7,224	6,388	8,502	6,450	7,095	8,132.5	6,839.0	7,791.0	6,672.2
69 Qualicum	2,277	2,175	2,999	2,325	2,558	2,606.5	2,312.3	2,464.5	2,359.0
70 Alberni	2,115	1,806	2,482	1,910	2,101	2,406.5	2,062.5	2,290.0	1,965.3
71 Comox Valley	4,187	3,633	4,778	4,225	4,648	4,787.5	4,265.1	4,639.5	4,008.3
72 Campbell River	2,985	2,607	3,280	2,750	3,025	3,242.5	2,794.3	3,200.5	2,683.8
73 Kamloops/Thompson	7,309	6,286	9,237	6,975	7,673	8,094.5	6,855.2	7,799.0	6,635.8
74 Gold Trail	732	680	1,160	1,225	1,348	916.0	859.9	892.0	737.6
75 Mission	3,279	2,536	4,087	2,650	2,915	3,920.0	3,032.1	3,899.5	2,902.6
78 Fraser-Cascade	1,037	870	1,043	1,000	1,100	1,182.5	1,003.9	1,106.5	960.5
79 Cowichan Valley	4,422	3,902	5,255	4,175	4,593	4,933.0	4,337.0	4,711.0	4,202.0
81 Fort Nelson	568	401	748	500	550	647.5	405.0	598.0	400.0
82 Coast Mountains	2,545	2,491	3,641	3,625	3,988	2,912.0	2,834.6	2,796.5	2,686.4
83 North Okanagan-Shuswap	3,450	3,273	4,228	3,000	3,300	3,865.5	3,522.6	3,743.5	3,417.6
84 Vancouver Island West	225	193	604	600	660	234.5	205.6	245.0	193.0
85 Vancouver Island North	769	791	1,946	1,250	1,375	877.5	863.1	824.5	821.4
87 Stikine	150	87	231	200	220	179.0	94.1	173.5	86.3
91 Nechako Lakes	2,038	1,796	3,305	2,675	2,943	2,863.5	2,143.0	2,645.0	2,080.8
92 Nisga'a	197	203	301	225	248	229.5	230.0	226.0	203.0
Provincial Total	273,153	233,187	316,915	249,585	274,555	303,628.0	250,920.3	296,902.0	246,048.0

**TABLE 5F - PART II
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
ENROLMENT AND CAPACITY FACTOR, 2007/08**

School District	Headcount Over/ (Under) Capacity		Change in FTE Enrolment		Enrolment Change Adjusted for Capacity Utilisation		35%
							5,830
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Enrolment & Capacity Factor Funding
5 Southeast Kootenay	(343)	(1,359)	(46.0000)	(135.3750)	0.0000	0.0000	0
6 Rocky Mountain	(156)	(684)	(66.0000)	(69.7500)	0.0000	0.0000	0
8 Kootenay Lake	(874)	(646)	(84.5000)	(190.2500)	0.0000	0.0000	0
10 Arrow Lakes	(192)	(202)	(40.0000)	(3.7500)	0.0000	0.0000	0
19 Revelstoke	(320)	(184)	(2.5000)	(47.1250)	0.0000	0.0000	0
20 Kootenay-Columbia	67	(571)	(92.5000)	(66.0000)	0.0000	0.0000	0
22 Vernon	(249)	(685)	(104.5000)	(128.5000)	0.0000	0.0000	0
23 Central Okanagan	549	8	2.5000	(136.4375)	551.5000	0.0000	1,125,612
27 Cariboo-Chilcotin	(807)	(827)	(20.5000)	(123.8125)	0.0000	0.0000	0
28 Quesnel	(383)	(173)	(96.0000)	0.4688	0.0000	0.0000	0
33 Chilliwack	(2)	(912)	39.0000	(71.5937)	37.0000	0.0000	75,517
34 Abbotsford	(1,086)	(1,398)	(296.5000)	(249.2083)	0.0000	0.0000	0
35 Langley	(2,390)	(1,028)	(236.5000)	(68.6238)	0.0000	0.0000	0
36 Surrey	(1,350)	(1,260)	(34.5000)	474.3282	0.0000	0.0000	0
37 Delta	(1,446)	(1,084)	(396.5000)	(111.3071)	0.0000	0.0000	0
38 Richmond	(1,123)	(3,227)	(89.5000)	(28.2129)	0.0000	0.0000	0
39 Vancouver	(2,814)	(5,042)	(488.0000)	(711.6427)	0.0000	0.0000	0
40 New Westminster	513	(334)	(17.0000)	51.8904	496.0000	0.0000	1,012,336
41 Burnaby	(1,330)	(1,584)	(164.0000)	(98.1583)	0.0000	0.0000	0
42 Maple Ridge-Pitt Meadows	(1,393)	(880)	(252.0000)	22.9447	0.0000	0.0000	0
43 Coquitlam	(3,915)	(569)	(519.5000)	(116.3242)	0.0000	0.0000	0
44 North Vancouver	(1,170)	(795)	(425.5000)	(173.2295)	0.0000	0.0000	0
45 West Vancouver	(440)	(297)	23.0000	19.0000	0.0000	0.0000	0
46 Sunshine Coast	(415)	(375)	(98.0000)	(35.0000)	0.0000	0.0000	0
47 Powell River	140	(319)	(54.5000)	(4.5000)	85.5000	0.0000	174,506
48 Howe Sound	(778)	(283)	(54.0000)	26.9375	0.0000	0.0000	0
49 Central Coast	(300)	(110)	6.0000	(13.1250)	0.0000	0.0000	0
50 Haida Gwaii/Q. Charlotte	(518)	(413)	(8.5000)	(16.1250)	0.0000	0.0000	0
51 Boundary	(555)	(464)	(87.0000)	(68.2500)	0.0000	0.0000	0
52 Prince Rupert	(779)	(288)	(29.0000)	(62.1250)	0.0000	0.0000	0
53 Okanagan Similkameen	(260)	(233)	(48.5000)	(32.9375)	0.0000	0.0000	0
54 Bulkley Valley	(292)	(67)	(33.5000)	6.8125	0.0000	0.0000	0
57 Prince George	(947)	(1,591)	(188.5000)	(180.8538)	0.0000	0.0000	0
58 Nicola-Similkameen	(262)	(246)	(74.5000)	(153.3439)	0.0000	0.0000	0
59 Peace River South	(1,513)	(639)	(28.0000)	(29.2250)	0.0000	0.0000	0
60 Peace River North	234	(373)	10.5000	(88.4375)	244.5000	0.0000	499,025
61 Greater Victoria	(2,777)	(1,581)	(271.5000)	(178.8438)	0.0000	0.0000	0
62 Sooke	(598)	(31)	(85.0000)	(91.5000)	0.0000	0.0000	0
63 Saanich	(104)	(40)	(137.0000)	(297.0575)	0.0000	0.0000	0
64 Gulf Islands	(416)	(195)	(54.5000)	0.1875	0.0000	0.0000	0
67 Okanagan Skaha	(650)	(165)	(98.0000)	(50.3500)	0.0000	0.0000	0
68 Nanaimo-Ladysmith	(1,278)	(707)	(341.5000)	(166.8125)	0.0000	0.0000	0
69 Qualicum	(722)	(383)	(142.0000)	46.7500	0.0000	0.0000	0
70 Alberni	(367)	(295)	(116.5000)	(97.2500)	0.0000	0.0000	0
71 Comox Valley	(591)	(1,015)	(148.0000)	(256.7500)	0.0000	0.0000	0
72 Campbell River	(295)	(418)	(42.0000)	(110.5000)	0.0000	0.0000	0
73 Kamloops/Thompson	(1,928)	(1,387)	(295.5000)	(219.4000)	0.0000	0.0000	0
74 Gold Trail	(428)	(668)	(24.0000)	(122.3125)	0.0000	0.0000	0
75 Mission	(808)	(379)	(20.5000)	(129.5000)	0.0000	0.0000	0
78 Fraser-Cascade	(6)	(230)	(76.0000)	(43.3750)	0.0000	0.0000	0
79 Cowichan Valley	(833)	(691)	(222.0000)	(135.0000)	0.0000	0.0000	0
81 Fort Nelson	(180)	(149)	(49.5000)	(5.0000)	0.0000	0.0000	0
82 Coast Mountains	(1,096)	(1,497)	(115.5000)	(148.2500)	0.0000	0.0000	0
83 North Okanagan-Shuswap	(778)	(27)	(122.0000)	(105.0625)	0.0000	0.0000	0
84 Vancouver Island West	(379)	(467)	10.5000	(12.6250)	0.0000	0.0000	0
85 Vancouver Island North	(1,177)	(584)	(53.0000)	(41.6971)	0.0000	0.0000	0
87 Stikine	(81)	(133)	(5.5000)	(7.8750)	0.0000	0.0000	0
91 Nechako Lakes	(1,267)	(1,147)	(218.5000)	(62.2500)	0.0000	0.0000	0
92 Nisga'a	(104)	(45)	(3.5000)	(27.0000)	0.0000	0.0000	0
Provincial Total	(43,762)	(41,368)	(6,726.0000)	(4,872.3145)	1,414.5000	0.0000	2,886,996

TABLE 6

SUPPLEMENT FOR TRANSPORTATION AND HOUSING

Transportation funding provides funding for Regular and Contract Bussing services, and Housing. Transportation funding continues to be maintained for 2007/08 at the funding amounts established for 2002/03.

TABLE 6
SUPPLEMENT FOR TRANSPORTATION
AND HOUSING, 2007/08

School District	Transportation and Housing Total
5 Southeast Kootenay	1,461,021
6 Rocky Mountain	1,597,209
8 Kootenay Lake	2,333,958
10 Arrow Lakes	312,648
19 Revelstoke	166,072
20 Kootenay-Columbia	1,187,350
22 Vernon	1,951,601
23 Central Okanagan	2,404,612
27 Cariboo-Chilcotin	4,198,094
28 Quesnel	1,935,619
33 Chilliwack	2,112,801
34 Abbotsford	1,949,325
35 Langley	1,566,794
36 Surrey	1,932,578
37 Delta	1,519,759
38 Richmond	891,554
39 Vancouver	2,537,024
40 New Westminster	19,237
41 Burnaby	658,190
42 Maple Ridge-Pitt Meadows	1,241,473
43 Coquitlam	1,233,252
44 North Vancouver	273,579
45 West Vancouver	591,204
46 Sunshine Coast	1,317,825
47 Powell River	923,243
48 Howe Sound	760,292
49 Central Coast	260,836
50 Haida Gwaii/Q. Charlotte	291,959
51 Boundary	733,064
52 Prince Rupert	372,522
53 Okanagan Similkameen	754,594
54 Bulkley Valley	1,079,744
57 Prince George	4,089,859
58 Nicola-Similkameen	756,786
59 Peace River South	3,220,280
60 Peace River North	2,778,609
61 Greater Victoria	795,367
62 Sooke	1,524,546
63 Saanich	1,011,396
64 Gulf Islands	1,064,309
67 Okanagan Skaha	816,407
68 Nanaimo-Ladysmith	1,253,036
69 Qualicum	1,856,236
70 Alberni	1,390,298
71 Comox Valley	2,039,340
72 Campbell River	1,335,955
73 Kamloops/Thompson	3,489,236
74 Gold Trail	1,286,950
75 Mission	742,778
78 Fraser-Cascade	708,460
79 Cowichan Valley	2,208,103
81 Fort Nelson	392,334
82 Coast Mountains	2,002,455
83 North Okanagan-Shuswap	2,649,975
84 Vancouver Island West	107,851
85 Vancouver Island North	807,995
87 Stikine	334,893
91 Nechako Lakes	2,664,382
92 Nisga'a	408,304
93 Conseil Scolaire Francophone	3,400,440
Provincial Total	85,705,613

TABLE 7

SUPPLEMENT FOR GAAP FUNDING

Effective June 1, 2004, boards of education are required to be in full compliance with Generally Accepted Accounting Principles (GAAP). As such, boards are required to accrue employee related liabilities and amortize capital assets. In anticipation of increased costs resulting from these and/or other GAAP related accounting policy changes, the Ministry of Education committed to provide School Boards with \$35 million in additional funding.

The Supplement for GAAP Funding for 2007/08, 2008/09 and 2009/10 has been determined using final school-age FTE enrolments for 2006/07.

**TABLE 7
CALCULATION OF GAAP FUNDING, 2007/08**

School District	2006/07	GAAP Funding
	School-age FTE	per FTE \$64.03
5 Southeast Kootenay	5,470.8125	350,296
6 Rocky Mountain	3,327.1250	213,036
8 Kootenay Lake	5,078.0000	325,144
10 Arrow Lakes	600.2500	38,434
19 Revelstoke	1,167.8750	74,779
20 Kootenay-Columbia	4,377.7500	280,307
22 Vernon	8,741.6875	559,730
23 Central Okanagan	21,056.5625	1,348,252
27 Cariboo-Chilcotin	5,949.8125	380,966
28 Quesnel	3,863.3750	247,372
33 Chilliwack	11,988.1563	767,602
34 Abbotsford	18,367.1667	1,176,050
35 Langley	18,416.5625	1,179,212
36 Surrey	62,309.3295	3,989,666
37 Delta	15,881.8580	1,016,915
38 Richmond	22,132.3401	1,417,134
39 Vancouver	54,285.6852	3,475,912
40 New Westminster	6,022.3599	385,612
41 Burnaby	23,196.1875	1,485,252
42 Maple Ridge-Pitt Meadows	14,268.9625	913,642
43 Coquitlam	29,765.7688	1,905,902
44 North Vancouver	16,256.2151	1,040,885
45 West Vancouver	6,064.5000	388,310
46 Sunshine Coast	3,636.0000	232,813
47 Powell River	2,432.5000	155,753
48 Howe Sound	4,113.1250	263,363
49 Central Coast	264.2500	16,920
50 Haida Gwaii/Q. Charlotte	724.1250	46,366
51 Boundary	1,570.6250	100,567
52 Prince Rupert	2,554.5625	163,569
53 Okanagan Similkameen	2,711.9375	173,645
54 Bulkley Valley	2,522.3750	161,508
57 Prince George	14,829.3750	949,525
58 Nicola-Similkameen	2,493.1250	159,635
59 Peace River South	4,400.8750	281,788
60 Peace River North	5,606.6875	358,996
61 Greater Victoria	19,048.5626	1,219,679
62 Sooke	8,324.0000	532,986
63 Saanich	7,754.8175	496,541
64 Gulf Islands	1,491.3750	95,493
67 Okanagan Skaha	6,822.9375	436,873
68 Nanaimo-Ladysmith	14,463.1875	926,078
69 Qualicum	4,823.5000	308,849
70 Alberni	4,255.2500	272,464
71 Comox Valley	8,647.8125	553,719
72 Campbell River	5,884.2500	376,769
73 Kamloops/Thompson	14,434.7875	924,259
74 Gold Trail	1,629.5625	104,341
75 Mission	6,802.1250	435,540
78 Fraser-Cascade	2,067.0000	132,350
79 Cowichan Valley	8,913.0000	570,699
81 Fort Nelson	998.0000	63,902
82 Coast Mountains	5,482.8750	351,068
83 North Okanagan-Shuswap	7,161.0625	458,523
84 Vancouver Island West	438.0000	28,045
85 Vancouver Island North	1,645.8654	105,385
87 Stikine	259.7500	16,632
91 Nechako Lakes	4,725.7500	302,590
92 Nisga'a	429.0000	27,469
93 Conseil Scolaire Francophone	3,743.5000	239,696
Provincial Total	546,693.8751	35,004,808

TABLE 8

FUNDING PROTECTION

☒ School districts are protected from year-to-year funding declines. For eligible districts, an additional amount is provided to ensure that funding is at least what those districts received in 2006/07.

Funding Protection is determined by comparing the total announced operating grants from the previous year to total operating grants for the current year. For districts where there is a negative difference, the Funding Protection will provide additional funding in an amount to offset that negative difference.

Funding Protection will be updated during the autumn recalculation after actual September 2007 enrolments are known.

**TABLE 8
FUNDING PROTECTION, 2007/08**

School District	Final 2006/07 Operating Grants	Estimated 2007/08 Operating Grants	Difference	2007/08 Funding Protection
5 Southeast Kootenay	46,707,259	47,498,811	791,552	0
6 Rocky Mountain	30,224,121	29,621,054	(603,067)	603,067
8 Kootenay Lake	47,411,054	47,247,793	(163,261)	163,261
10 Arrow Lakes	6,866,742	6,975,090	108,348	0
19 Revelstoke	9,901,132	9,905,181	4,049	0
20 Kootenay-Columbia	35,516,961	35,673,038	156,077	0
22 Vernon	66,296,344	68,753,257	2,456,913	0
23 Central Okanagan	151,109,144	155,754,640	4,645,496	0
27 Cariboo-Chilcotin	53,156,555	53,504,739	348,184	0
28 Quesnel	34,078,233	34,790,115	711,882	0
33 Chilliwack	88,526,720	90,990,487	2,463,767	0
34 Abbotsford	132,178,128	135,855,704	3,677,576	0
35 Langley	130,780,624	135,364,519	4,583,895	0
36 Surrey	450,264,219	477,337,957	27,073,738	0
37 Delta	116,014,230	119,361,139	3,346,909	0
38 Richmond	157,580,752	163,717,235	6,136,483	0
39 Vancouver	409,390,735	421,770,238	12,379,503	0
40 New Westminster	47,916,158	50,460,114	2,543,956	0
41 Burnaby	166,776,299	173,468,150	6,691,851	0
42 Maple Ridge-Pitt Meadows	103,423,260	106,719,063	3,295,803	0
43 Coquitlam	209,508,124	216,141,376	6,633,252	0
44 North Vancouver	117,992,155	119,699,904	1,707,749	0
45 West Vancouver	42,120,766	44,456,185	2,335,419	0
46 Sunshine Coast	32,656,676	33,202,754	546,078	0
47 Powell River	21,055,262	21,252,842	197,580	0
48 Howe Sound	32,067,815	33,107,477	1,039,662	0
49 Central Coast	4,753,218	4,959,373	206,155	0
50 Haida Gwaii/Q. Charlotte	9,255,991	9,389,835	133,844	0
51 Boundary	15,616,611	15,389,794	(226,817)	226,817
52 Prince Rupert	25,209,564	25,297,003	87,439	0
53 Okanagan Similkameen	23,454,787	24,043,713	588,926	0
54 Bulkley Valley	21,799,838	22,478,087	678,249	0
57 Prince George	118,840,649	121,071,696	2,231,047	0
58 Nicola-Similkameen	24,234,384	23,467,535	(766,849)	766,849
59 Peace River South	40,069,667	41,394,829	1,325,162	0
60 Peace River North	47,835,471	50,031,368	2,195,897	0
61 Greater Victoria	139,265,232	142,022,780	2,757,548	0
62 Sooke	64,848,217	66,839,123	1,990,906	0
63 Saanich	61,209,740	60,767,296	(442,444)	442,444
64 Gulf Islands	14,501,517	14,821,313	319,796	0
67 Okanagan Skaha	52,599,235	54,028,303	1,429,068	0
68 Nanaimo-Ladysmith	108,745,276	111,803,811	3,058,535	0
69 Qualicum	38,878,144	39,993,734	1,115,590	0
70 Alberni	36,311,784	36,655,594	343,810	0
71 Comox Valley	67,786,783	68,828,914	1,042,131	0
72 Campbell River	48,152,219	49,584,823	1,432,604	0
73 Kamloops/Thompson	112,787,360	114,216,887	1,429,527	0
74 Gold Trail	20,258,184	19,215,139	(1,043,045)	1,043,045
75 Mission	50,744,932	52,769,379	2,024,447	0
78 Fraser-Cascade	18,715,770	18,842,049	126,279	0
79 Cowichan Valley	68,717,459	69,390,674	673,215	0
81 Fort Nelson	9,390,448	9,159,233	(231,215)	231,215
82 Coast Mountains	49,635,285	50,124,485	489,200	0
83 North Okanagan-Shuswap	59,109,645	60,703,210	1,593,565	0
84 Vancouver Island West	6,126,828	6,245,080	118,252	0
85 Vancouver Island North	18,299,516	18,131,907	(167,609)	167,609
87 Stikine	5,470,259	5,565,871	95,612	0
91 Nechako Lakes	46,261,495	46,492,505	231,010	0
92 Nisga'a	6,295,586	6,428,518	132,932	0
93 Conseil Scolaire Francophone	44,490,505	48,784,439	4,293,934	0
Provincial Total	4,219,191,067	4,341,567,162	122,376,095	3,644,307

TABLE 9

SUMMER LEARNING

☒ The Summer Learning pilot program that was undertaken in 2006/07 will be expanded in 2007/08. Boards are asked to indicate their interest in participating and the number of Summer Learning course registrations they plan to offer by emailing Educ.Corporate.Planning@gov.bc.ca by **April 5, 2007**. Questions regarding the pilot should be directed to the above email address.

Notification of the final number of Summer Learning course registrations for which boards will receive funding will be provided via email by April 30, 2007.

Key features of the pilot include:

- Total funding for the pilot will be \$4 million and will be part of the total operating grants available to school boards.
- Funding per student course registration will be \$750 plus 1/8 of any unique student needs supplement for which students would be eligible. Students enrolled in Grades 10-12 in distributed learning schools (as of July 1, 2007) are not eligible for funding through this pilot, as they will be funded according to distributed learning funding policy.
- Students eligible for Summer Learning funding are school-age non-graduates (public and independent) who have a planned program leading to graduation.
- Summer Learning courses will be delivered and completed between July 1, 2007 and August 31, 2007 only.
- Summer Learning subjects/courses must be Kindergarten to Grade 12 level and can include industry training programs or other programs directed at particular groups of students. Work Experience 12 will not be funded.
- Courses will not be included in the 1 FTE maximum calculation used in September, i.e., students could be funded for more than 1 FTE over the 12 month period. (See note below)
- Data collection will occur mid-July with final funding to be included in the autumn recalculation of the operating grants.

Note: Courses that students take in this program will not be included in the September calculation of FTE. Furthermore, students who qualify for and receive ESL/FSL, Aboriginal Education or Special Needs funding will be funded at one-eighth of the appropriate supplement(s). Summer Learning funding will be over and above the funding determinations based on September 30 counts.

**TABLE 10
ESTIMATE of OPERATING GRANT FOR 2007/08**

School District #	99 Provincial Total
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Enrolment-Based Funding:

= 532,478.2543	= Total School Age FTE (Regular, CE & Alternate)	x	\$5,851	=	\$3,121,535,834
= 6,759.1635	= Distributed Learning School Age FTE	x	\$5,851	=	\$39,547,868
= 251	= number of homeschoolers	x	\$250	=	\$62,750
= 1,684	= Course Challenges	x	\$183	=	\$308,172

Supplements for:

1. Enrolment Decline	a. 2007/08 School Age FTE - 2006/07 School Age FTE	=	Change in enrolment	
	539,237.4178 - 546,693.8751	=	(7,456.4573)	= -1.36%
	b. Decline between 1% and 4% of last year's FTE	=		
	Supplement = Adjusted Decline x 50%	x	\$5,851	= \$11,687,162
	c. Decline beyond 4% of last year's FTE	=		
	Supplement = Adjusted Decline x 75%	x	\$5,851	= \$951,055
				\$12,638,217
	d. 2006/07 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment	
	546,693.8751 - 563,821.6451	=	(17,127.7700)	= -3.04%
				\$3,211,929

2. Unique Student Needs	a. English as a Second Language (ESL)			
	57,315.6 = ESL FTE	x	\$1,174	= \$67,288,514
	b. Aboriginal Education			
	50,411.0 = Ab Ed FTE	x	\$1,014	= \$51,116,754
	c. Special Education			
	- Level 1: 678.0 = Level 1 FTE	x	\$32,000	= \$21,696,000
	- Level 2: 12,850.0 = Level 2 FTE	x	\$16,000	= \$205,600,000
	- Level 3: 7,135.0 = Level 3 FTE	x	\$8,000	= \$57,080,000
	d. Adult Education			
	8,602.3453 = Adult FTE	x	\$4,001	= \$34,418,171
				\$437,199,439

3. Salary Differential	Differential:	n/a	
	Estimated number of teachers:	29,737.022	\$90,781,742
	Labour Settlement Funding		\$322,947,001

4. Unique Geographic Factors		\$147,327,845
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5. Transportation and Housing		\$85,705,613
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6. GAAP Funding	Determined using 2006/07 enrolments	\$35,004,808
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7. Funding Protection		\$3,644,307
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GRANT PAYMENT SCHEDULE WILL BE BASED ON THIS SUBTOTAL: \$4,299,915,525

Possible Allocation* of the Holdback:

= 539,237.4178	= Projected 2007/08 School-Age FTE	x	\$84	=	\$45,295,944
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* This allocation is dependent on final enrolments as at September 30, 2007.

ESTIMATED OPERATING GRANT:	\$4,345,211,469
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ESTIMATED 2007/08 OPERATING GRANT FROM MINISTRY OF EDUCATION \$4,282,793,726

ESTIMATED 2007/08 OPERATING GRANT FROM INAC \$62,417,743**

** INAC estimate will be updated in the autumn. **\$4,345,211,469**

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

APPENDIX 1

ANNUAL FACILITY GRANT

The Annual Facility Grant was originally introduced as the 'Facilities Shareable Capital Allowance' in the 1988/89 school year. In recognition of the need for routine maintenance of school facilities, especially regarding roofs, this allowance was provided as part of school boards' operating budgets as a supplementary funding source for projects regularly required to extend the life of existing facilities.

Previously, these types of minor projects were funded only through the Ministry's capital envelope, and therefore subject to competing priorities for available provincial funding for the purpose of maintaining property eligible for capital funding support.

The amount of a school board's annual facility grant will be calculated by the Ministry of Education using a formula based on student enrolment and average age of facilities, with an adjustment made for unique geographic factors. A school board may expend its annual facility grant for the purpose of:

- upgrading or replacing existing building components throughout the expected economic life of an existing capital asset;
- enhancing the service potential of an existing capital asset or a component of an existing capital asset by correcting deficiencies in design or construction, and unsafe conditions;
- significantly lowering the associated operating costs of an existing capital asset; or
- extending the life of an existing capital asset or a component of an existing capital asset beyond its original life expectancy.

A school board is responsible for managing its annual facility grant funds to enable any emergent health and safety expenditures to be addressed within a fiscal year.

District funding amounts for 2007/08 for the Annual Facility Grant will be released as part of the Ministry Capital Plan in spring 2007.