

TABLE 1A - PROVINCIAL OVERVIEW OF RECALCULATED 2007/08 OPERATING GRANTS

FAS 2007/08 Recalculated

School District	Basic Enrolment- Based Funding	Supplementary Funding								Recalculated Operating Grants 2007/08	2007 Summer School Fee Reimbursement	Aggregate Funding 2007/08
		Enrolment Decline	Unique Student Needs	Salary Differential	Labour Settlements	Unique Geographic Factors	Transport & Housing	Funding Protection	Funding Formula Transition			
5 Southeast Kootenay	31,581,134	-	4,656,105	1,682,525	3,202,855	4,297,074	1,461,021	-	175,879	47,056,593	-	47,056,593
6 Rocky Mountain	19,010,082	96,861	2,621,263	404,494	1,992,072	3,890,644	1,597,209	611,496	-	30,224,121	-	30,224,121
8 Kootenay Lake	29,142,703	563,858	4,083,113	1,467,649	3,249,833	5,994,660	2,333,958	568,417	-	47,404,191	-	47,404,191
10 Arrow Lakes	3,575,099	30,123	204,422	101,076	416,626	2,277,634	312,648	-	7,651	6,925,279	-	6,925,279
19 Revelstoke	6,468,049	309,911	536,940	289,610	717,584	1,279,059	166,072	133,907	-	9,901,132	-	9,901,132
20 Kootenay-Columbia	24,840,921	139,636	2,968,212	1,498,661	2,616,271	1,895,848	1,187,350	370,062	-	35,516,961	-	35,516,961
22 Vernon	50,825,561	-	6,154,686	1,717,490	5,044,205	1,951,243	1,951,601	-	375,613	68,020,399	-	68,020,399
23 Central Okanagan	122,723,988	49,287	11,766,641	1,594,547	12,364,557	2,810,835	2,404,612	-	300,390	154,014,857	-	154,014,857
27 Cariboo-Chilcotin	33,032,407	362,647	4,833,456	94,088	3,575,878	5,092,043	4,198,094	1,967,942	-	53,156,555	2,100	53,158,655
28 Quesnel	22,005,611	186,009	4,142,809	893,027	2,338,340	2,709,917	1,935,619	-	259,033	34,470,365	4,750	34,475,115
33 Chilliwack	70,760,310	-	9,955,508	880,478	7,149,805	677,981	2,112,801	-	-	91,536,883	36,100	91,572,983
34 Abbotsford	107,721,730	-	12,828,077	1,807,021	9,665,506	347,619	1,949,325	-	-	134,319,278	208,210	134,527,488
35 Langley	107,685,465	-	10,384,802	3,172,228	11,640,765	109,248	1,566,794	-	-	134,559,302	71,060	134,630,362
36 Surrey	371,544,949	-	52,347,385	6,032,086	37,536,891	225,042	1,932,578	-	1,375,823	470,994,754	576,302	471,571,056
37 Delta	92,512,331	-	11,693,623	1,378,868	9,968,793	89,813	1,519,759	-	798,986	117,962,173	73,950	118,036,123
38 Richmond	128,658,308	-	16,548,872	3,433,758	11,464,838	66,580	891,554	-	-	161,063,910	1,044,639	162,108,549
39 Vancouver	318,081,730	-	53,287,457	15,799,503	29,082,877	-	2,537,024	-	-	418,788,591	2,242,749	421,031,340
40 New Westminster	35,383,724	-	6,983,136	704,666	4,182,606	2,004,711	19,237	-	486,154	49,764,234	79,665	49,843,899
41 Burnaby	136,113,160	-	18,229,790	2,904,998	14,474,942	163,362	658,190	-	-	172,544,442	992,754	173,537,196
42 Maple Ridge-Pitt Meadows	82,812,268	-	10,489,848	2,200,014	8,568,403	209,813	1,241,473	-	-	105,521,819	172,210	105,694,029
43 Coquitlam	173,673,471	-	18,289,832	4,475,705	16,786,243	277,395	1,233,252	-	-	214,735,898	406,330	215,142,228
44 North Vancouver	92,015,451	747,398	9,733,457	4,013,737	9,902,669	429,846	273,579	876,018	-	117,992,155	459,866	118,452,021
45 West Vancouver	35,194,809	-	2,336,686	293,645	3,932,408	1,290,924	591,204	-	209,559	43,849,235	96,650	43,945,885
46 Sunshine Coast	20,490,239	229,735	4,902,138	1,046,636	2,254,988	2,518,021	1,317,825	-	147,912	32,907,494	-	32,907,494
47 Powell River	13,897,934	128,159	2,371,324	393,406	1,444,859	2,045,522	923,243	-	-	21,204,447	-	21,204,447
48 Howe Sound	23,957,610	21,927	2,909,889	862,195	2,057,759	2,248,011	760,292	-	-	32,817,683	-	32,817,683
49 Central Coast	1,286,854	188,410	385,859	22,410	251,467	2,441,996	260,836	-	99,701	4,937,533	-	4,937,533
50 Haida Gwaii/Q. Charlotte	4,153,729	35,705	1,309,906	58,881	549,577	2,932,914	291,959	-	-	9,332,671	-	9,332,671
51 Boundary	8,367,930	618,328	953,624	198,372	994,903	2,798,870	733,064	951,520	-	15,616,611	-	15,616,611
52 Prince Rupert	14,533,701	74,297	4,389,535	576,689	1,830,015	2,874,162	372,522	558,643	-	25,209,564	-	25,209,564
53 Okanagan Similkameen	15,104,972	269,691	2,494,518	402,580	1,701,914	2,452,391	754,594	265,022	250,894	23,696,576	-	23,696,576
54 Bulkley Valley	14,357,989	101,024	1,929,232	358,957	1,454,953	2,608,499	1,079,744	-	299,106	22,189,504	-	22,189,504
57 Prince George	84,245,691	714,182	11,877,000	3,102,063	7,767,115	5,661,419	4,089,859	1,383,320	497,620	119,338,269	-	119,338,269
58 Nicola-Similkameen	14,698,444	506,059	3,607,246	567,586	1,640,635	2,178,346	756,786	279,282	-	24,234,384	-	24,234,384
59 Peace River South	25,418,024	50,448	4,417,615	671,902	2,703,040	4,803,825	3,220,280	-	-	41,285,134	824	41,285,958
60 Peace River North	32,225,652	68,017	4,555,372	-	3,091,526	5,527,647	2,778,609	-	840,516	49,087,339	-	49,087,339
61 Greater Victoria	110,850,087	-	15,063,130	2,777,065	10,627,159	800,693	795,367	-	-	140,913,501	234,173	141,147,674
62 Sooke	48,522,846	43,919	7,676,395	1,628,078	5,143,623	1,563,688	1,524,546	-	37,079	66,140,174	5,500	66,145,674
63 Saanich	44,741,270	934,346	6,032,360	1,208,171	5,025,915	1,193,203	1,011,396	1,063,079	-	61,209,740	-	61,209,740
64 Gulf Islands	8,682,392	4,275	1,220,144	270,740	925,904	2,592,530	1,064,309	-	-	14,760,294	-	14,760,294
67 Okanagan Skaha	39,565,193	171,414	5,559,803	1,559,798	3,968,522	1,796,802	816,407	-	14,707	53,452,646	15,125	53,467,771
68 Nanaimo-Ladysmith	82,360,832	618,097	12,288,258	3,506,060	8,543,931	1,083,901	1,253,036	-	852,690	110,506,805	-	110,506,805
69 Qualicum	27,200,105	459,597	3,413,557	1,077,448	2,826,566	2,012,455	1,856,236	32,180	355,532	39,233,676	4,350	39,238,026
70 Alberni	24,399,638	237,313	5,259,446	313,651	2,533,685	2,410,356	1,390,298	-	-	36,544,387	-	36,544,387
71 Comox Valley	50,335,759	37,489	7,326,966	1,353,919	5,436,563	1,782,176	2,039,340	-	-	68,312,212	-	68,312,212
72 Campbell River	33,174,440	491,202	6,365,535	1,357,363	3,288,960	2,280,368	1,335,955	-	500,222	48,794,045	-	48,794,045
73 Kamloops/Thompson	85,027,267	-	9,941,216	3,505,213	7,991,276	4,707,907	3,489,236	-	-	114,662,115	-	114,662,115
74 Gold Trail	9,011,887	429,989	2,242,979	44,323	1,447,908	4,037,531	1,286,950	1,548,617	82,840	20,133,024	-	20,133,024
75 Mission	38,238,150	1,270,286	4,757,370	1,342,096	3,842,086	1,496,391	742,778	-	255,582	51,944,739	-	51,944,739
78 Fraser-Cascade	11,774,772	120,789	2,147,156	611,110	1,291,076	2,233,925	708,460	-	-	18,887,288	6,250	18,893,538
79 Cowichan Valley	51,249,454	524,105	6,365,362	2,010,491	4,896,716	2,093,471	2,208,103	-	-	69,347,702	-	69,347,702
81 Fort Nelson	5,270,654	456,125	447,248	128,365	563,864	1,752,140	392,334	378,768	-	9,389,498	-	9,389,498
82 Coast Mountains	30,944,842	465,259	6,798,941	1,748,834	3,176,059	4,341,226	2,002,455	157,669	38,796	49,674,081	5,540	49,679,621
83 North Okanagan-Shuswap	41,591,834	189,947	7,093,500	1,383,789	4,158,072	3,388,855	2,649,975	-	-	60,455,972	4,500	60,460,472
84 Vancouver Island West	2,697,311	26,959	759,260	-	368,006	2,512,597	107,851	-	-	6,471,984	-	6,471,984
85 Vancouver Island North	9,527,025	203,445	2,270,167	401,241	1,146,250	3,315,566	807,995	603,827	-	18,275,516	-	18,275,516
87 Stikine	1,526,380	-	585,009	91,219	253,878	2,649,070	334,893	29,810	74,192	5,544,451	-	5,544,451
91 Nechako Lakes	26,766,995	676,075	6,742,331	1,495,196	2,720,682	5,690,844	2,664,382	-	-	46,756,505	2,350	46,758,855
92 Nisga'a	2,656,092	64,518	1,157,710	111,518	437,538	2,044,271	408,304	-	-	6,879,951	-	6,879,951
93 Conseil Scolaire Francophone	29,265,979	-	2,996,625	-	2,682,010	10,415,113	3,400,440	-	-	48,760,167	-	48,760,167
Provincial Total	\$3,183,483,234	\$ 12,916,861	\$ 445,689,846	\$ 93,027,239	\$ 320,913,967	\$ 147,377,993	\$ 85,705,613	\$ 11,779,579	\$ 8,336,477	\$ 4,322,239,062	\$ 6,745,947	\$ 4,328,985,009

Holdback for mid-year Distributed Learning and Special Needs enrolment growth: 20,627,900
 Labour Settlement Funding reallocated through CommunityLINK and Provincial Resource Programmes: 2,033,038
 Total 2007/08 Operating Grants: 4,344,900,000

**TABLE 1B
ENROLMENT-BASED FUNDING, 2007/08**

School District	Basic Allocation								2007 Summer Learning Funding*	Total, Basic Enrolment- Based Funding
	Regular, Continuing Education and Alternate		Distributed Learning		Home School		Course Challenges			
	2007/08	\$5,851	2007/08	\$5,851	2007/08	\$250	2006/07	\$183		
	FTE	Funding	FTE	Funding	Headcount	Funding	Challenges	Funding		
5 Southeast Kootenay	5,345.5000	31,276,521	40.5000	236,966	0	0	9	1,647	66,000	31,581,134
6 Rocky Mountain	3,221.3125	18,847,899	27.6250	161,634	0	0	3	549	0	19,010,082
8 Kootenay Lake	4,703.5000	27,520,179	276.2750	1,616,485	0	0	33	6,039	0	29,142,703
10 Arrow Lakes	610.9381	3,574,599	0.0000	0	2	500	0	0	0	3,575,099
19 Revelstoke	1,105.3750	6,467,549	0.0000	0	2	500	0	0	0	6,468,049
20 Kootenay-Columbia	4,244.5000	24,834,570	1.0000	5,851	2	500	0	0	0	24,840,921
22 Vernon	8,632.0625	50,506,198	47.0000	274,997	5	1,250	2	366	42,750	50,825,561
23 Central Okanagan	20,866.8125	122,091,720	98.7500	577,786	11	2,750	4	732	51,000	122,723,988
27 Cariboo-Chilcotin	5,589.0625	32,701,605	56.2500	329,119	6	1,500	1	183	0	33,032,407
28 Quesnel	3,745.0000	21,911,995	16.0000	93,616	0	0	0	0	0	22,005,611
33 Chilliwack	11,572.8750	67,712,892	516.0625	3,019,482	5	1,250	42	7,686	19,000	70,760,310
34 Abbotsford	18,262.3125	106,852,790	145.3750	850,589	39	9,750	47	8,601	0	107,721,730
35 Langley	18,191.3125	106,437,369	174.7500	1,022,462	13	3,250	43	7,869	214,515	107,685,465
36 Surrey	62,810.4418	367,503,895	574.0000	3,358,474	17	4,250	260	47,580	630,750	371,544,949
37 Delta	15,699.4084	91,857,239	79.1250	462,960	3	750	54	9,882	181,500	92,512,331
38 Richmond	21,924.5852	128,280,748	39.7500	232,577	5	1,250	101	18,483	125,250	128,658,308
39 Vancouver	53,733.6636	314,395,666	508.3750	2,974,502	16	4,000	1,014	185,562	522,000	318,081,730
40 New Westminster	5,889.2510	34,458,008	156.5000	915,682	5	1,250	48	8,784	0	35,383,724
41 Burnaby	23,083.7791	135,063,192	125.2500	732,838	1	250	110	20,130	296,750	136,113,160
42 Maple Ridge-Pitt Meadows	14,094.6250	82,467,651	53.3750	312,297	1	250	40	7,320	24,750	82,812,268
43 Coquitlam	29,513.6203	172,684,192	94.1250	550,725	2	500	113	20,679	417,375	173,673,471
44 North Vancouver	15,684.0945	91,767,637	1.3750	8,045	9	2,250	93	17,019	220,500	92,015,451
45 West Vancouver	5,999.5625	35,103,440	0.0000	0	4	1,000	43	7,869	82,500	35,194,809
46 Sunshine Coast	3,473.6250	20,324,180	28.1250	164,559	6	1,500	0	0	0	20,490,239
47 Powell River	2,264.2500	13,248,127	104.8750	613,624	0	0	1	183	36,000	13,897,934
48 Howe Sound	4,081.9375	23,883,416	0.0000	0	0	0	13	2,379	71,815	23,957,610
49 Central Coast	219.9375	1,286,854	0.0000	0	0	0	0	0	0	1,286,854
50 Haida Gwaii/Q. Charlotte	709.8750	4,153,479	0.0000	0	1	250	0	0	0	4,153,729
51 Boundary	1,430.0000	8,366,930	0.0000	0	4	1,000	0	0	0	8,367,930
52 Prince Rupert	2,483.9375	14,533,518	0.0000	0	0	0	1	183	0	14,533,701
53 Okanagan Similkameen	2,523.5625	14,765,364	58.0000	339,358	1	250	0	0	0	15,104,972
54 Bulkley Valley	2,417.6875	14,145,890	36.2500	212,099	0	0	0	0	0	14,357,989
57 Prince George	14,313.0625	83,745,729	85.3750	499,529	1	250	1	183	0	84,245,691
58 Nicola-Similkameen	2,361.0000	13,814,211	151.0625	883,867	0	0	2	366	0	14,698,444
59 Peace River South	4,293.9375	25,123,828	50.2500	294,013	0	0	1	183	0	25,418,024
60 Peace River North	5,360.8125	31,366,114	146.3125	856,074	8	2,000	8	1,464	0	32,225,652
61 Greater Victoria	18,849.2127	110,286,744	92.5000	541,218	12	3,000	0	0	19,125	110,850,087
62 Sooke	8,271.5000	48,396,547	13.8750	81,183	2	500	2	366	44,250	48,522,846
63 Saanich	7,217.9375	42,232,152	428.7190	2,508,435	2	500	1	183	0	44,741,270
64 Gulf Islands	1,483.5000	8,679,959	0.0000	0	9	2,250	1	183	0	8,682,392
67 Okanagan Skaha	6,673.0000	39,043,723	89.1250	521,470	0	0	0	0	0	39,565,193
68 Nanaimo-Ladysmith	13,923.6250	81,467,130	144.3750	844,738	10	2,500	8	1,464	45,000	82,360,832
69 Qualicum	4,591.0000	26,861,941	57.6250	337,164	4	1,000	0	0	0	27,200,105
70 Alberni	4,127.7500	24,151,465	35.7500	209,173	0	0	0	0	39,000	24,399,638
71 Comox Valley	8,176.7500	47,842,164	425.6250	2,490,332	5	1,250	11	2,013	0	50,335,759
72 Campbell River	5,609.3134	32,820,093	43.7500	255,981	2	500	2	366	97,500	33,174,440
73 Kamloops/Thompson	14,331.5000	83,853,607	169.5000	991,745	5	1,250	5	915	179,750	85,027,267
74 Gold Trail	1,462.4375	8,556,722	77.7500	454,915	1	250	0	0	0	9,011,887
75 Mission	6,320.6250	36,981,977	201.4375	1,178,611	21	5,250	14	2,562	69,750	38,238,150
78 Fraser-Cascade	2,012.4375	11,774,772	0.0000	0	0	0	0	0	0	11,774,772
79 Cowichan Valley	8,745.1875	51,168,092	13.0000	76,063	1	250	3	549	4,500	51,249,454
81 Fort Nelson	900.8125	5,270,654	0.0000	0	0	0	0	0	0	5,270,654
82 Coast Mountains	5,208.6250	30,475,665	80.1875	469,177	0	0	0	0	0	30,944,842
83 North Okanagan-Shuswap	7,010.7501	41,019,899	97.7500	571,935	0	0	0	0	0	41,591,834
84 Vancouver Island West	461.0000	2,697,311	0.0000	0	0	0	0	0	0	2,697,311
85 Vancouver Island North	1,628.1250	9,526,159	0.0000	0	2	500	2	366	0	9,527,025
87 Stikine	260.8750	1,526,380	0.0000	0	0	0	0	0	0	1,526,380
91 Nechako Lakes	3,934.0000	23,017,834	632.2500	3,699,295	0	0	2	366	49,500	26,766,995
92 Nisga'a	435.6250	2,548,842	0.0000	0	0	0	0	0	107,250	2,656,092
93 Conseil Scolaire Francophone**	3,900.6875	29,182,945	13.2500	77,526	3	750	26	4,758	0	29,265,979
Provincial Total	535,993.4956	3,142,457,971	6,308.1815	36,909,171	248	62,000	2,164	396,012	3,658,080	3,183,483,234

*Further detail for Summer Learning is contained in Table 5

**Includes \$6,360,022 in supplementary funding to assist cultural and linguistic programmes

TABLE 1C
COMPARISON OF ESTIMATED AND RECALCULATED OPERATING GRANTS FOR 2007/08

School District	Estimated 2007/08 Grants (March 2007)*	Aggregate Recalculated 2007/08 Grants	Change	% Change
5 Southeast Kootenay	47,056,593	47,056,593	-	0.0%
6 Rocky Mountain	29,958,723	30,224,121	265,398	0.9%
8 Kootenay Lake	46,997,835	47,404,191	406,356	0.9%
10 Arrow Lakes	6,925,279	6,925,279	-	0.0%
19 Revelstoke	9,810,387	9,901,132	90,745	0.9%
20 Kootenay-Columbia	35,314,799	35,516,961	202,162	0.6%
22 Vernon	68,020,399	68,020,399	-	0.0%
23 Central Okanagan	154,014,857	154,014,857	-	0.0%
27 Cariboo-Chilcotin	53,034,003	53,158,655	124,652	0.2%
28 Quesnel	34,475,115	34,475,115	-	0.0%
33 Chilliwack	89,993,375	91,572,983	1,579,608	1.8%
34 Abbotsford	134,326,904	134,527,488	200,584	0.1%
35 Langley	133,832,506	134,630,362	797,856	0.6%
36 Surrey	472,031,869	471,571,056	(460,813)	-0.1%
37 Delta	118,036,123	118,036,123	-	0.0%
38 Richmond	161,878,055	162,108,549	230,494	0.1%
39 Vancouver	417,293,374	421,031,340	3,737,966	0.9%
40 New Westminster	49,954,182	49,843,899	(110,283)	-0.2%
41 Burnaby	171,536,738	173,537,196	2,000,458	1.2%
42 Maple Ridge-Pitt Meadows	105,545,499	105,694,029	148,530	0.1%
43 Coquitlam	213,687,232	215,142,228	1,454,996	0.7%
44 North Vancouver	118,376,904	118,452,021	75,117	0.1%
45 West Vancouver	43,945,885	43,945,885	-	0.0%
46 Sunshine Coast	32,907,494	32,907,494	-	0.0%
47 Powell River	21,053,784	21,204,447	150,663	0.7%
48 Howe Sound	32,769,251	32,817,683	48,432	0.1%
49 Central Coast	4,937,533	4,937,533	-	0.0%
50 Haida Gwaii/Q. Charlotte	9,329,754	9,332,671	2,917	0.0%
51 Boundary	15,488,416	15,616,611	128,195	0.8%
52 Prince Rupert	25,087,003	25,209,564	122,561	0.5%
53 Okanagan Similkameen	23,823,003	23,696,576	(126,427)	-0.5%
54 Bulkley Valley	22,268,087	22,189,504	(78,583)	-0.4%
57 Prince George	119,835,888	119,338,269	(497,619)	-0.4%
58 Nicola-Similkameen	24,031,062	24,234,384	203,322	0.8%
59 Peace River South	41,032,310	41,285,958	253,648	0.6%
60 Peace River North	49,558,726	49,087,339	(471,387)	-1.0%
61 Greater Victoria	140,463,507	141,147,674	684,167	0.5%
62 Sooke	66,145,674	66,145,674	-	0.0%
63 Saanich	60,579,303	61,209,740	630,437	1.0%
64 Gulf Islands	14,699,513	14,760,294	60,781	0.4%
67 Okanagan Skaha	53,467,771	53,467,771	-	0.0%
68 Nanaimo-Ladysmith	110,603,955	110,506,805	(97,150)	-0.1%
69 Qualicum	39,593,558	39,238,026	(355,532)	-0.9%
70 Alberni	36,307,432	36,544,387	236,955	0.7%
71 Comox Valley	68,114,914	68,312,212	197,298	0.3%
72 Campbell River	49,100,227	48,794,045	(306,182)	-0.6%
73 Kamloops/Thompson	113,038,787	114,662,115	1,623,328	1.4%
74 Gold Trail	20,133,024	20,133,024	-	0.0%
75 Mission	52,200,321	51,944,739	(255,582)	-0.5%
78 Fraser-Cascade	18,670,122	18,893,538	223,416	1.2%
79 Cowichan Valley	68,666,804	69,347,702	680,898	1.0%
81 Fort Nelson	9,308,506	9,389,498	80,992	0.9%
82 Coast Mountains	49,679,621	49,679,621	-	0.0%
83 North Okanagan-Shuswap	60,112,522	60,460,472	347,950	0.6%
84 Vancouver Island West	6,208,372	6,471,984	263,612	4.2%
85 Vancouver Island North	18,164,192	18,275,516	111,324	0.6%
87 Stikine	5,544,451	5,544,451	-	0.0%
91 Nechako Lakes	46,099,889	46,758,855	658,966	1.4%
92 Nisga'a	6,393,238	6,879,951	486,713	7.6%
93 Conseil Scolaire Francophone	48,450,875	48,760,167	309,292	0.6%
Provincial Total	4,299,915,525	4,328,985,009	29,069,484	0.7%

*Excludes Holdback

**TABLE 2
SUPPLEMENT FOR ENROLMENT DECLINE, 2007/08**

School District	School-Age Recalculated FTE		Change from 2006/07		Basic Allocation		\$2,926 Cumulative Enrolment Decline	Total Enrolment Decline Supplement
	2006/07*	2007/08**	FTE	%	\$2,926	\$4,388		
					1% to 4% Decline	4%+ Decline		
5 Southeast Kootenay	5,452.5625	5,405.7500	(46.8125)	-0.86%	-	-	-	-
6 Rocky Mountain	3,327.1250	3,260.7500	(66.3750)	-1.99%	96,861	-	-	96,861
8 Kootenay Lake	5,076.5000	4,978.0250	(98.4750)	-1.94%	139,599	-	424,259	563,858
10 Arrow Lakes	597.2500	603.6250	6.3750	1.07%	-	-	30,123	30,123
19 Revelstoke	1,167.8750	1,101.1250	(66.7500)	-5.72%	102,516	87,914	119,481	309,911
20 Kootenay-Columbia	4,377.7500	4,286.2500	(91.5000)	-2.09%	139,636	-	-	139,636
22 Vernon	8,741.6875	8,692.7500	(48.9375)	-0.56%	-	-	-	-
23 Central Okanagan	21,053.0625	20,825.6875	(227.3750)	-1.08%	49,287	-	-	49,287
27 Cariboo-Chilcotin	5,949.8125	5,766.3750	(183.4375)	-3.08%	362,647	-	-	362,647
28 Quesnel	3,855.3750	3,753.2500	(102.1250)	-2.65%	186,009	-	-	186,009
33 Chilliwack	11,988.1563	12,147.4375	159.2812	1.33%	-	-	-	-
34 Abbotsford	18,367.1667	18,296.6250	(70.5417)	-0.38%	-	-	-	-
35 Langley	18,416.5625	18,412.5000	(4.0625)	-0.02%	-	-	-	-
36 Surrey	62,287.8295	63,052.1205	764.2910	1.23%	-	-	-	-
37 Delta	15,881.8580	15,761.5313	(120.3267)	-0.76%	-	-	-	-
38 Richmond	22,132.3401	21,944.3977	(187.9424)	-0.85%	-	-	-	-
39 Vancouver	54,277.1666	53,901.5386	(375.6280)	-0.69%	-	-	-	-
40 New Westminster	6,021.1099	6,062.6885	41.5786	0.69%	-	-	-	-
41 Burnaby	23,196.1875	23,106.4041	(89.7834)	-0.39%	-	-	-	-
42 Maple Ridge-Pitt Meadows	14,268.9625	14,184.6875	(84.2750)	-0.59%	-	-	-	-
43 Coquitlam	29,765.7688	29,509.9328	(255.8360)	-0.86%	-	-	-	-
44 North Vancouver	16,256.2151	15,838.2195	(417.9956)	-2.57%	747,398	-	-	747,398
45 West Vancouver	6,064.5000	6,084.0000	19.5000	0.32%	-	-	-	-
46 Sunshine Coast	3,636.0000	3,521.1250	(114.8750)	-3.16%	229,735	-	-	229,735
47 Powell River	2,432.5000	2,364.3750	(68.1250)	-2.80%	128,159	-	-	128,159
48 Howe Sound	4,113.1250	4,064.5000	(48.6250)	-1.18%	21,927	-	-	21,927
49 Central Coast	264.2500	218.5000	(45.7500)	-17.31%	23,196	154,370	10,844	188,410
50 Haida Gwaii/Q. Charlotte	719.1250	714.0000	(5.1250)	-0.71%	-	-	35,705	35,705
51 Boundary	1,570.6250	1,463.7500	(106.8750)	-6.80%	137,869	193,291	287,168	618,328
52 Prince Rupert	2,554.5625	2,503.6250	(50.9375)	-1.99%	74,297	-	-	74,297
53 Okanagan Similkameen	2,711.9375	2,596.2500	(115.6875)	-4.27%	238,054	31,637	-	269,691
54 Bulkley Valley	2,522.3750	2,462.6250	(59.7500)	-2.37%	101,024	-	-	101,024
57 Prince George	14,829.3750	14,437.0000	(392.3750)	-2.65%	714,182	-	-	714,182
58 Nicola-Similkameen	2,493.1250	2,530.3125	37.1875	1.49%	-	-	506,059	506,059
59 Peace River South	4,400.8750	4,339.6250	(61.2500)	-1.39%	50,448	-	-	50,448
60 Peace River North	5,606.6875	5,527.3750	(79.3125)	-1.41%	68,017	-	-	68,017
61 Greater Victoria	19,048.5626	18,925.5627	(122.9999)	-0.65%	-	-	-	-
62 Sooke	8,324.0000	8,225.7500	(98.2500)	-1.18%	43,919	-	-	43,919
63 Saanich	7,754.8175	7,603.2190	(151.5985)	-1.95%	216,671	-	717,675	934,346
64 Gulf Islands	1,491.3750	1,475.0000	(16.3750)	-1.10%	4,275	-	-	4,275
67 Okanagan Skaha	6,822.9375	6,696.1250	(126.8125)	-1.86%	171,414	-	-	171,414
68 Nanaimo-Ladysmith	14,463.1875	14,107.3125	(355.8750)	-2.46%	618,097	-	-	618,097
69 Qualicum	4,823.5000	4,622.3125	(201.1875)	-4.17%	423,407	36,190	-	459,597
70 Alberni	4,255.2500	4,152.2500	(103.0000)	-2.42%	176,869	-	60,444	237,313
71 Comox Valley	8,647.8125	8,603.9375	(43.8750)	-0.51%	-	-	37,489	37,489
72 Campbell River	5,884.2500	5,657.5326	(226.7174)	-3.85%	491,202	-	-	491,202
73 Kamloops/Thompson	14,397.2250	14,382.1250	(15.1000)	-0.10%	-	-	-	-
74 Gold Trail	1,629.5625	1,535.7500	(93.8125)	-5.76%	143,043	125,628	161,318	429,989
75 Mission	6,792.6250	6,367.3125	(425.3125)	-6.26%	596,256	674,030	-	1,270,286
78 Fraser-Cascade	2,067.0000	2,016.2500	(50.7500)	-2.46%	88,014	-	32,775	120,789
79 Cowichan Valley	8,913.0000	8,644.7500	(268.2500)	-3.01%	524,105	-	-	524,105
81 Fort Nelson	998.0000	899.8750	(98.1250)	-9.83%	87,604	255,404	113,117	456,125
82 Coast Mountains	5,482.8750	5,289.4375	(193.4375)	-3.53%	405,569	-	59,690	465,259
83 North Okanagan-Shuswap	7,152.0625	7,015.6250	(136.4375)	-1.91%	189,947	-	-	189,947
84 Vancouver Island West	438.0000	455.5000	17.5000	4.00%	-	-	26,959	26,959
85 Vancouver Island North	1,645.8654	1,609.7500	(36.1154)	-2.19%	57,516	-	145,929	203,445
87 Stikine	259.7500	263.0000	3.2500	1.25%	-	-	-	-
91 Nechako Lakes	4,725.7500	4,576.7500	(149.0000)	-3.15%	297,699	-	378,376	676,075
92 Nisga'a	429.0000	436.1250	7.1250	1.66%	-	-	64,518	64,518
93 Conseil Scolaire Francophone	3,743.5000	3,901.7500	158.2500	4.23%	-	-	-	-
Provincial Total	546,567.2940	541,181.7348	(5,385.5592)	-0.99%	8,146,468	1,558,464	3,211,929	12,916,861

*Includes adjustments in enrolments made subsequent to March 2007

**Enrolment is as reported by school districts in order to be comparable to 2006/07 FTE

**TABLE 3A
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2007/08**

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Special Needs Funding
	FTE	\$32,000	FTE	\$16,000	FTE	\$8,000	
		Funding		Funding		Funding	
5 Southeast Kootenay	7.0	224,000	144.0	2,304,000	165.5	1,324,000	3,852,000
6 Rocky Mountain	6.0	192,000	87.0	1,392,000	55.5	444,000	2,028,000
8 Kootenay Lake	4.0	128,000	155.0	2,480,000	110.0	880,000	3,488,000
10 Arrow Lakes	0.0	0	11.0	176,000	3.0	24,000	200,000
19 Revelstoke	0.0	0	22.0	352,000	8.0	64,000	416,000
20 Kootenay-Columbia	6.0	192,000	113.0	1,808,000	64.0	512,000	2,512,000
22 Vernon	9.0	288,000	204.0	3,264,000	160.5	1,284,000	4,836,000
23 Central Okanagan	30.5	976,000	362.0	5,792,000	338.5	2,708,000	9,476,000
27 Cariboo-Chilcotin	5.0	160,000	108.5	1,736,000	59.5	476,000	2,372,000
28 Quesnel	7.0	224,000	86.0	1,376,000	54.0	432,000	2,032,000
33 Chilliwack	14.5	464,000	354.0	5,664,000	147.0	1,176,000	7,304,000
34 Abbotsford	24.0	768,000	389.0	6,224,000	201.0	1,608,000	8,600,000
35 Langley	17.0	544,000	367.5	5,880,000	177.0	1,416,000	7,840,000
36 Surrey	81.5	2,608,000	1,266.0	20,256,000	870.5	6,964,000	29,828,000
37 Delta	12.0	384,000	426.0	6,816,000	234.0	1,872,000	9,072,000
38 Richmond	21.0	672,000	450.0	7,200,000	108.5	868,000	8,740,000
39 Vancouver	83.5	2,672,000	1,419.5	22,712,000	455.5	3,644,000	29,028,000
40 New Westminster	7.0	224,000	149.5	2,392,000	101.0	808,000	3,424,000
41 Burnaby	33.0	1,056,000	455.5	7,288,000	215.0	1,720,000	10,064,000
42 Maple Ridge-Pitt Meadows	21.0	672,000	401.0	6,416,000	191.0	1,528,000	8,616,000
43 Coquitlam	32.5	1,040,000	559.5	8,952,000	236.0	1,888,000	11,880,000
44 North Vancouver	25.5	816,000	332.0	5,312,000	166.0	1,328,000	7,456,000
45 West Vancouver	4.0	128,000	98.5	1,576,000	22.0	176,000	1,880,000
46 Sunshine Coast	3.0	96,000	192.0	3,072,000	126.5	1,012,000	4,180,000
47 Powell River	5.0	160,000	80.0	1,280,000	68.0	544,000	1,984,000
48 Howe Sound	4.0	128,000	89.0	1,424,000	73.0	584,000	2,136,000
49 Central Coast	2.0	64,000	4.0	64,000	0.0	0	128,000
50 Haida Gwaii/Q. Charlotte	1.0	32,000	36.5	584,000	10.5	84,000	700,000
51 Boundary	2.0	64,000	26.5	424,000	23.0	184,000	672,000
52 Prince Rupert	4.0	128,000	114.0	1,824,000	53.0	424,000	2,376,000
53 Okanagan Similkameen	4.0	128,000	66.0	1,056,000	53.0	424,000	1,608,000
54 Bulkley Valley	1.0	32,000	62.0	992,000	31.5	252,000	1,276,000
57 Prince George	19.5	624,000	308.5	4,936,000	140.0	1,120,000	6,680,000
58 Nicola-Similkameen	3.0	96,000	92.5	1,480,000	114.0	912,000	2,488,000
59 Peace River South	8.0	256,000	127.0	2,032,000	71.0	568,000	2,856,000
60 Peace River North	4.5	144,000	131.5	2,104,000	121.5	972,000	3,220,000
61 Greater Victoria	28.0	896,000	491.0	7,856,000	288.0	2,304,000	11,056,000
62 Sooke	11.5	368,000	294.0	4,704,000	166.0	1,328,000	6,400,000
63 Saanich	16.0	512,000	241.0	3,856,000	100.0	800,000	5,168,000
64 Gulf Islands	0.0	0	53.5	856,000	20.0	160,000	1,016,000
67 Okanagan Skaha	18.0	576,000	181.5	2,904,000	147.5	1,180,000	4,660,000
68 Nanaimo-Ladysmith	20.0	640,000	467.0	7,472,000	181.0	1,448,000	9,560,000
69 Qualicum	4.0	128,000	140.5	2,248,000	65.0	520,000	2,896,000
70 Alberni	5.0	160,000	151.0	2,416,000	46.5	372,000	2,948,000
71 Comox Valley	18.0	576,000	293.5	4,696,000	109.0	872,000	6,144,000
72 Campbell River	8.0	256,000	256.0	4,096,000	58.5	468,000	4,820,000
73 Kamloops/Thompson	16.0	512,000	347.0	5,552,000	168.0	1,344,000	7,408,000
74 Gold Trail	1.0	32,000	43.0	688,000	12.0	96,000	816,000
75 Mission	12.5	400,000	168.5	2,696,000	52.0	416,000	3,512,000
78 Fraser-Cascade	1.0	32,000	59.5	952,000	51.5	412,000	1,396,000
79 Cowichan Valley	7.0	224,000	186.0	2,976,000	117.0	936,000	4,136,000
81 Fort Nelson	1.0	32,000	9.5	152,000	3.5	28,000	212,000
82 Coast Mountains	3.0	96,000	211.5	3,384,000	85.0	680,000	4,160,000
83 North Okanagan-Shuswap	5.5	176,000	252.0	4,032,000	178.0	1,424,000	5,632,000
84 Vancouver Island West	1.0	32,000	16.5	264,000	4.5	36,000	332,000
85 Vancouver Island North	2.0	64,000	81.0	1,296,000	16.0	128,000	1,488,000
87 Stikine	1.0	32,000	16.0	256,000	3.0	24,000	312,000
91 Nechako Lakes	2.0	64,000	121.0	1,936,000	92.5	740,000	2,740,000
92 Nisga'a	1.0	32,000	10.0	160,000	5.0	40,000	232,000
93 Conseil Scolaire Francophone	1.0	32,000	72.5	1,160,000	13.0	104,000	1,296,000
Provincial Total	695.5	22,256,000	13,453.0	215,248,000	7,010.5	56,084,000	293,588,000

**TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2007/08**

School District	ESL		Aboriginal Education		Adult Education			Total Unique Student Needs Supplement
	FTE	\$1,174	FTE	\$1,014	Funded FTE	Funding per FTE	Funding	
		Funding		Funding				
5 Southeast Kootenay	14.0	16,436	584.5	592,683	46.6250	4,182	194,986	4,656,105
6 Rocky Mountain	38.0	44,612	495.0	501,930	11.6250	4,019	46,721	2,621,263
8 Kootenay Lake	56.0	65,744	492.0	498,888	7.3750	4,133	30,481	4,083,113
10 Arrow Lakes	2.0	2,348	0.0	0	0.5000	4,147	2,074	204,422
19 Revelstoke	5.0	5,870	110.0	111,540	0.8750	4,034	3,530	536,940
20 Kootenay-Columbia	17.0	19,958	359.0	364,026	17.3750	4,157	72,228	2,968,212
22 Vernon	56.0	65,744	1,016.0	1,030,224	55.3750	4,022	222,718	6,154,686
23 Central Okanagan	268.0	314,632	1,820.5	1,845,987	32.5625	3,993	130,022	11,766,641
27 Cariboo-Chilcotin	494.0	579,956	1,395.0	1,414,530	115.1875	4,054	466,970	4,833,456
28 Quesnel	283.0	332,242	848.5	860,379	221.2500	4,150	918,188	4,142,809
33 Chilliwack	230.5	270,607	1,632.5	1,655,355	187.6250	3,867	725,546	9,955,508
34 Abbotsford	1,876.5	2,203,011	1,679.0	1,702,506	82.7500	3,898	322,560	12,828,077
35 Langley	631.0	740,794	1,389.0	1,408,446	99.3125	3,983	395,562	10,384,802
36 Surrey	13,082.5	15,358,855	2,651.5	2,688,621	1,142.2500	3,915	4,471,909	52,347,385
37 Delta	1,276.0	1,498,024	466.0	472,524	162.6875	4,002	651,075	11,693,623
38 Richmond	6,050.5	7,103,287	204.0	206,856	125.5295	3,973	498,729	16,548,872
39 Vancouver	12,944.5	15,196,843	2,003.0	2,031,042	1,735.7621	4,051	7,031,572	53,287,457
40 New Westminster	689.5	809,473	376.0	381,264	604.3375	3,919	2,368,399	6,983,136
41 Burnaby	4,113.5	4,829,249	699.5	709,293	668.1708	3,932	2,627,248	18,229,790
42 Maple Ridge-Pitt Meadows	272.0	319,328	932.5	945,555	155.6660	3,912	608,965	10,489,848
43 Coquitlam	3,479.0	4,084,346	1,105.5	1,120,977	310.6806	3,877	1,204,509	18,289,832
44 North Vancouver	920.5	1,080,667	527.0	534,378	165.4375	4,004	662,412	9,733,457
45 West Vancouver	389.0	456,686	0.0	0	0.0000	3,891	0	2,336,686
46 Sunshine Coast	146.0	171,404	460.0	466,440	20.6250	4,087	84,294	4,902,138
47 Powell River	4.0	4,696	295.0	299,130	20.7500	4,024	83,498	2,371,324
48 Howe Sound	227.0	266,498	476.0	482,664	6.1250	4,037	24,727	2,909,889
49 Central Coast	24.0	28,176	139.5	141,453	21.6250	4,080	88,230	385,859
50 Haida Gwaii/Q. Charlotte	84.0	98,616	425.0	430,950	20.0000	4,017	80,340	1,309,906
51 Boundary	0.0	0	263.0	266,682	3.6250	4,122	14,942	953,624
52 Prince Rupert	341.0	400,334	1,446.0	1,466,244	36.1250	4,068	146,957	4,389,535
53 Okanagan Similkameen	160.0	187,840	272.0	275,808	105.3750	4,013	422,870	2,494,518
54 Bulkley Valley	46.0	54,004	560.0	567,840	7.7500	4,050	31,388	1,929,232
57 Prince George	1,203.0	1,412,322	3,036.5	3,079,011	173.0000	4,079	705,667	11,877,000
58 Nicola-Similkameen	15.0	17,610	907.5	920,205	45.3125	4,004	181,431	3,607,246
59 Peace River South	116.5	136,771	1,391.0	1,410,474	3.6250	3,964	14,370	4,417,615
60 Peace River North	266.5	312,871	984.0	997,776	6.1875	3,996	24,725	4,555,372
61 Greater Victoria	1,289.5	1,513,873	1,331.5	1,350,141	280.2441	4,079	1,143,116	15,063,130
62 Sooke	165.5	194,297	705.5	715,377	90.7500	4,041	366,721	7,676,395
63 Saanich	168.0	197,232	396.0	401,544	65.6250	4,047	265,584	6,032,360
64 Gulf Islands	9.5	11,153	90.0	91,260	25.6250	3,970	101,731	1,220,144
67 Okanagan Skaha	104.0	122,096	575.5	583,557	47.5625	4,082	194,150	5,559,803
68 Nanaimo-Ladysmith	503.5	591,109	1,910.0	1,936,740	49.7910	4,025	200,409	12,288,258
69 Qualicum	63.5	74,549	390.0	395,460	11.8750	4,004	47,548	3,413,557
70 Alberni	632.0	741,968	1,029.5	1,043,913	128.5000	4,090	525,565	5,259,446
71 Comox Valley	147.0	172,578	881.5	893,841	29.3125	3,976	116,547	7,326,966
72 Campbell River	294.0	345,156	1,033.0	1,047,462	37.5625	4,071	152,917	6,365,535
73 Kamloops/Thompson	41.0	48,134	2,014.5	2,042,703	107.9500	4,098	442,379	9,941,216
74 Gold Trail	392.0	460,208	839.0	850,746	29.7500	3,900	116,025	2,242,979
75 Mission	267.5	314,045	776.5	787,371	36.1875	3,978	143,954	4,757,370
78 Fraser-Cascade	45.0	52,830	628.0	636,792	15.2500	4,035	61,534	2,147,156
79 Cowichan Valley	386.0	453,164	1,312.0	1,330,368	111.6250	3,994	445,830	6,365,362
81 Fort Nelson	0.0	0	232.0	235,248	0.0000	3,992	0	447,248
82 Coast Mountains	447.5	525,365	2,013.0	2,041,182	17.8750	4,050	72,394	6,798,941
83 North Okanagan-Shuswap	53.0	62,222	893.0	905,502	122.3125	4,037	493,776	7,093,500
84 Vancouver Island West	147.0	172,578	223.5	226,629	7.1875	3,903	28,053	759,260
85 Vancouver Island North	168.0	197,232	479.5	486,213	24.2500	4,071	98,722	2,270,167
87 Stikine	27.0	31,698	191.0	193,674	11.1250	4,282	47,637	585,009
91 Nechako Lakes	357.0	419,118	1,394.0	1,413,516	519.8125	4,174	2,169,697	6,742,331
92 Nisga'a	114.0	133,836	428.0	433,992	89.8750	3,982	357,882	1,157,710
93 Conseil Scolaire Francophone	1,219.0	1,431,106	262.0	265,668	1.0000	3,851	3,851	2,996,625
Provincial Total	56,861.5	66,755,401	51,470.0	52,190,580	8,280.1316	4,004	33,155,865	445,689,846

**TABLE 4A
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARY, 2007/08**

School District	Teachers on 2003 Report Type = 0, 5, 6, 10, 11 Spec = " ", "T", or "X"		Increments After Sept 30, 2006	Plus, Administrators (Type 9 Only) at 2005/06 Cat 6 Max Salary Grid			Educator Salary Based on 2007/08 Educators and 2005/06 Salary Grids		
	FTE	Base+Isol		FTE	Cat 6 Max	Base	FTE	Base+Isol	Average
	5 Southeast Kootenay	304.7650	19,016,045	52,772	11.0000	72,090	792,990	315.7650	19,861,807
6 Rocky Mountain	181.5034	10,691,336	32,926	8.0000	69,341	554,728	189.5034	11,278,990	59,519
8 Kootenay Lake	303.4880	18,852,918	59,603	9.0000	71,538	643,842	312.4880	19,556,363	62,583
10 Arrow Lakes	38.9657	2,311,122	12,698	2.0000	72,309	144,618	40.9657	2,468,438	60,256
19 Revelstoke	68.7670	4,244,127	10,620	1.0000	70,383	70,383	69.7670	4,325,130	61,994
20 Kootenay-Columbia	233.4945	14,735,528	35,416	11.0000	71,513	786,643	244.4945	15,557,587	63,632
22 Vernon	480.2545	28,910,970	133,860	21.0000	69,123	1,451,583	501.2545	30,496,413	60,840
23 Central Okanagan	1,149.4900	66,785,715	355,012	26.0000	69,160	1,798,160	1,175.4900	68,938,887	58,647
27 Cariboo-Chilcotin	343.2870	19,519,662	95,856	12.0000	70,093	841,116	355.2870	20,456,634	57,578
28 Quesnel	225.4141	13,793,101	46,387	4.0000	70,329	281,316	229.4141	14,120,804	61,552
33 Chilliwack	649.5077	37,606,391	165,061	25.0000	69,889	1,747,225	674.5077	39,518,677	58,589
34 Abbotsford	1,011.7550	59,083,721	344,119	28.0000	70,156	1,964,368	1,039.7550	61,392,208	59,045
35 Langley	1,017.9388	60,761,236	342,665	40.0000	69,559	2,782,360	1,057.9388	63,886,261	60,387
36 Surrey	3,620.1710	211,609,677	841,688	99.0000	70,156	6,945,444	3,719.1710	219,396,809	58,991
37 Delta	892.4600	52,017,961	187,291	28.0000	70,153	1,964,284	920.4600	54,169,536	58,851
38 Richmond	1,187.8528	70,521,184	118,432	55.0000	73,469	4,070,183	1,243.2528	74,709,799	60,092
39 Vancouver	2,906.7951	180,979,611	-	96.0000	70,399	6,758,304	3,002.7951	187,737,915	62,521
40 New Westminster	371.4990	21,786,979	150,298	10.0000	71,463	714,630	381.4990	22,651,907	59,376
41 Burnaby	1,357.6100	79,859,770	665,570	26.0000	70,885	1,843,010	1,383.6100	82,368,350	59,531
42 Maple Ridge-Pitt Meadows	828.3090	49,178,657	317,491	28.0000	69,594	1,948,632	856.3090	51,444,780	60,077
43 Coquitlam	1,709.4330	101,800,456	409,658	36.0000	69,857	2,514,852	1,745.4330	104,724,966	59,999
44 North Vancouver	906.8090	55,282,650	349,238	49.7300	71,631	3,562,210	956.5390	59,194,098	61,884
45 West Vancouver	369.0004	21,158,434	56,306	22.4000	69,136	1,548,646	391.4004	22,763,386	58,159
46 Sunshine Coast	206.2340	12,877,059	22,668	3.0000	70,147	210,441	209.2340	13,110,168	62,658
47 Powell River	131.9200	7,844,696	40,038	7.0000	69,661	487,627	138.9200	8,372,361	60,267
48 Howe Sound	215.2904	13,053,454	11,826	9.0000	70,475	634,275	224.2904	13,699,555	61,080
49 Central Coast	24.0000	1,416,614	2,063	0.0000	74,247	0	24.0000	1,418,677	59,112
50 Haida Gwaii/Q. Charlotte	52.3350	3,009,472	12,498	3.8570	72,718	280,473	56.1920	3,302,443	58,771
51 Boundary	93.1858	5,513,627	9,631	4.0000	71,513	286,052	97.1858	5,809,310	59,775
52 Prince Rupert	166.4165	10,120,288	46,264	6.0000	71,608	429,648	172.4165	10,596,200	61,457
53 Okanagan Similkameen	149.8330	8,933,906	19,881	5.0000	69,864	349,320	154.8330	9,303,107	60,085
54 Bulkley Valley	142.0550	8,405,501	40,479	6.0000	70,682	424,092	148.0550	8,870,072	59,911
57 Prince George	812.3372	49,212,627	219,830	27.0000	70,299	1,898,073	839.3372	51,330,530	61,156
58 Nicola-Similkameen	151.7520	9,231,039	36,286	5.0000	69,735	348,675	156.7520	9,616,000	61,345
59 Peace River South	220.6550	13,082,380	34,200	13.0000	70,547	917,111	233.6550	14,033,691	60,062
60 Peace River North	337.4286	18,972,834	87,335	13.0000	71,836	933,868	350.4286	19,994,037	57,056
61 Greater Victoria	1,007.4410	59,526,864	215,609	57.0000	70,801	4,035,657	1,064.4410	63,778,130	59,917
62 Sooke	427.9540	25,668,424	135,994	25.0000	69,671	1,741,775	452.9540	27,546,193	60,815
63 Saanich	437.1840	26,048,145	48,892	19.0000	69,980	1,329,620	456.1840	27,426,657	60,122
64 Gulf Islands	83.2061	4,986,511	16,937	4.0000	69,512	278,048	87.2061	5,281,496	60,563
67 Okanagan Skaha	362.4480	22,054,090	74,249	16.0000	69,976	1,119,616	378.4480	23,247,955	61,430
68 Nanaimo-Ladysmith	756.6170	46,348,692	158,361	25.0000	70,737	1,768,425	781.6170	48,275,478	61,764
69 Qualicum	257.9970	15,729,787	47,068	9.8500	69,285	682,457	267.8470	16,459,312	61,450
70 Alberni	241.8771	13,881,356	79,278	18.0000	70,944	1,276,992	259.8771	15,237,626	58,634
71 Comox Valley	464.5384	27,603,419	115,805	24.0000	68,636	1,647,264	488.5384	29,366,488	60,111
72 Campbell River	327.8360	20,087,386	20,877	10.0000	70,244	702,440	337.8360	20,810,703	61,600
73 Kamloops/Thompson	791.4216	48,391,080	200,672	22.5000	69,755	1,569,488	813.9216	50,161,240	61,629
74 Gold Trail	118.2000	6,775,308	33,469	2.0000	69,132	138,264	120.2000	6,947,041	57,796
75 Mission	350.7592	21,121,336	96,237	19.0000	70,055	1,331,045	369.7592	22,548,618	60,982
78 Fraser-Cascade	118.0569	7,315,871	41,127	6.0000	71,129	426,774	124.0569	7,783,772	62,744
79 Cowichan Valley	461.2080	27,998,859	173,439	17.0000	70,257	1,194,369	478.2080	29,366,667	61,410
81 Fort Nelson	59.1527	3,476,184	15,774	4.0000	71,825	287,300	63.1527	3,779,258	59,843
82 Coast Mountains	305.9820	19,154,442	75,566	15.0000	71,038	1,065,570	320.9820	20,295,578	63,230
83 N. Okanagan-Shuswap	380.7420	22,915,048	70,083	18.2000	69,417	1,263,389	398.9420	24,248,520	60,782
84 Vancouver Island West	38.5420	2,182,196	5,318	1.4000	69,646	97,504	39.9420	2,285,018	57,208
85 Vancouver Island North	102.9400	6,299,032	11,533	4.0000	72,278	289,112	106.9400	6,599,677	61,714
87 Stikine	21.0000	1,324,445	10,577	0.0000	76,918	0	21.0000	1,335,022	63,572
91 Nechako Lakes	268.7600	16,816,188	67,882	9.0000	73,630	662,670	277.7600	17,546,740	63,172
92 Nisga'a	46.0000	2,655,655	3,731	16.0000	73,598	1,177,568	62.0000	3,836,954	61,886
Provincial Total	30,291.8755	1,810,541,066	7,084,444	1,092.3370		77,014,530	31,384.2125	1,894,640,040	60,369

**TABLE 4B
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2007/08**

School District	Average Educator Salary	Variance from Base Min.	2007/08 School-Age FTE	Estimated # of Educators	Recalculated Salary Supplement
				FTE/18	
5 Southeast Kootenay	62,901	5,623	5,386.0000	299.222	1,682,525
6 Rocky Mountain	59,519	2,241	3,248.9375	180.497	404,494
8 Kootenay Lake	62,583	5,305	4,979.7750	276.654	1,467,649
10 Arrow Lakes	60,256	2,978	610.9381	33.941	101,076
19 Revelstoke	61,994	4,716	1,105.3750	61.410	289,610
20 Kootenay-Columbia	63,632	6,354	4,245.5000	235.861	1,498,661
22 Vernon	60,840	3,562	8,679.0625	482.170	1,717,490
23 Central Okanagan	58,647	1,369	20,965.5625	1,164.753	1,594,547
27 Cariboo-Chilcotin	57,578	300	5,645.3125	313.628	94,088
28 Quesnel	61,552	4,274	3,761.0000	208.944	893,027
33 Chilliwack	58,589	1,311	12,088.9375	671.608	880,478
34 Abbotsford	59,045	1,767	18,407.6875	1,022.649	1,807,021
35 Langley	60,387	3,109	18,366.0625	1,020.337	3,172,228
36 Surrey	58,991	1,713	63,384.4418	3,521.358	6,032,086
37 Delta	58,851	1,573	15,778.5334	876.585	1,378,868
38 Richmond	60,092	2,814	21,964.3352	1,220.241	3,433,758
39 Vancouver	62,521	5,243	54,242.0386	3,013.447	15,799,503
40 New Westminster	59,376	2,098	6,045.7510	335.875	704,666
41 Burnaby	59,531	2,253	23,209.0291	1,289.391	2,904,998
42 Maple Ridge-Pitt Meadows	60,077	2,799	14,148.0000	786.000	2,200,014
43 Coquitlam	59,999	2,721	29,607.7453	1,644.875	4,475,705
44 North Vancouver	61,884	4,606	15,685.4695	871.415	4,013,737
45 West Vancouver	58,159	881	5,999.5625	333.309	293,645
46 Sunshine Coast	62,658	5,380	3,501.7500	194.542	1,046,636
47 Powell River	60,267	2,989	2,369.1250	131.618	393,406
48 Howe Sound	61,080	3,802	4,081.9375	226.774	862,195
49 Central Coast	59,112	1,834	219.9375	12.219	22,410
50 Haida Gwaii/Q. Charlotte	58,771	1,493	709.8750	39.438	58,881
51 Boundary	59,775	2,497	1,430.0000	79.444	198,372
52 Prince Rupert	61,457	4,179	2,483.9375	137.997	576,689
53 Okanagan Similkameen	60,085	2,807	2,581.5625	143.420	402,580
54 Bulkley Valley	59,911	2,633	2,453.9375	136.330	358,957
57 Prince George	61,156	3,878	14,398.4375	799.913	3,102,063
58 Nicola-Similkameen	61,345	4,067	2,512.0625	139.559	567,586
59 Peace River South	60,062	2,784	4,344.1875	241.344	671,902
60 Peace River North	57,056	(222)	5,507.1250	305.951	-
61 Greater Victoria	59,917	2,639	18,941.7127	1,052.317	2,777,065
62 Sooke	60,815	3,537	8,285.3750	460.299	1,628,078
63 Saanich	60,122	2,844	7,646.6565	424.814	1,208,171
64 Gulf Islands	60,563	3,285	1,483.5000	82.417	270,740
67 Okanagan Skaha	61,430	4,152	6,762.1250	375.674	1,559,798
68 Nanaimo-Ladysmith	61,764	4,486	14,068.0000	781.556	3,506,060
69 Qualicum	61,450	4,172	4,648.6250	258.257	1,077,448
70 Alberni	58,634	1,356	4,163.5000	231.306	313,651
71 Comox Valley	60,111	2,833	8,602.3750	477.910	1,353,919
72 Campbell River	61,600	4,322	5,653.0634	314.059	1,357,363
73 Kamloops/Thompson	61,629	4,351	14,501.0000	805.611	3,505,213
74 Gold Trail	57,796	518	1,540.1875	85.566	44,323
75 Mission	60,982	3,704	6,522.0625	362.337	1,342,096
78 Fraser-Cascade	62,744	5,466	2,012.4375	111.802	611,110
79 Cowichan Valley	61,410	4,132	8,758.1875	486.566	2,010,491
81 Fort Nelson	59,843	2,565	900.8125	50.045	128,365
82 Coast Mountains	63,230	5,952	5,288.8125	293.823	1,748,834
83 North Okanagan-Shuswap	60,782	3,504	7,108.5001	394.917	1,383,789
84 Vancouver Island West	57,208	(70)	461.0000	25.611	-
85 Vancouver Island North	61,714	4,436	1,628.1250	90.451	401,241
87 Stikine	63,572	6,294	260.8750	14.493	91,219
91 Nechako Lakes	63,172	5,894	4,566.2500	253.681	1,495,196
92 Nisga'a	61,886	4,608	435.6250	24.201	111,518
Provincial Total	60,369	3,091	538,387.7396	29,910.432	93,027,239

Base Minimum

57,278

**TABLE 4C
FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2007/08**

School District	Funding for Additional Teacher Costs						Excluded & Support Staff			Total Labour Settlement Funding
	2007/08 Teacher Base Salaries	Proportion of Total	Estimated Harmonisation Costs	Additional Teachers on Call Costs	Remainder Distributed Proportionally	Total Teacher Funding	2007/08 Total Salaries	Proportion of Total	Funding Distributed Proportionally	
5 Southeast Kootenay	19,991,333	1.0%	242,105	263,569	2,158,706	2,664,380	12,428,417	1.1%	538,475	3,202,855
6 Rocky Mountain	11,312,113	0.6%	232,236	149,589	1,221,506	1,603,331	8,972,445	0.8%	388,741	1,992,072
8 Kootenay Lake	19,805,488	1.0%	267,776	271,882	2,138,638	2,678,296	13,191,502	1.2%	571,537	3,249,833
10 Arrow Lakes	2,428,457	0.1%	38,958	33,943	262,230	335,131	1,880,977	0.2%	81,495	416,626
19 Revelstoke	4,465,119	0.2%	77,337	49,236	482,153	608,726	2,512,533	0.2%	108,858	717,584
20 Kootenay-Columbia	15,496,987	0.8%	248,645	311,784	1,673,397	2,233,826	8,827,113	0.8%	382,445	2,616,271
22 Vernon	30,824,904	1.6%	730,123	282,064	3,328,538	4,340,725	16,236,846	1.5%	703,480	5,044,205
23 Central Okanagan	71,920,955	3.7%	2,453,346	728,847	7,766,175	10,948,368	32,686,719	3.0%	1,416,189	12,364,557
27 Cariboo-Chilcotin	20,727,435	1.1%	418,176	280,934	2,238,192	2,937,302	14,738,808	1.4%	638,576	3,575,878
28 Quesnel	14,484,748	0.7%	145,146	219,467	1,564,093	1,928,706	9,454,664	0.9%	409,634	2,338,340
33 Chilliwack	40,514,007	2.1%	1,577,690	187,937	4,374,787	6,140,414	23,297,504	2.1%	1,009,391	7,149,805
34 Abbotsford	63,390,823	3.3%	1,130,424	431,084	6,845,074	8,406,582	29,056,929	2.7%	1,258,924	9,665,506
35 Langley	64,959,384	3.3%	1,675,572	1,514,121	7,014,450	10,204,143	33,158,334	3.1%	1,436,622	11,640,765
36 Surrey	226,868,089	11.7%	6,195,670	2,300,117	24,497,691	32,993,478	104,865,406	9.6%	4,543,413	37,536,891
37 Delta	56,197,962	2.9%	1,865,193	801,928	6,068,373	8,735,494	28,465,482	2.6%	1,233,299	9,968,793
38 Richmond	75,369,528	3.9%	1,375,329	247,566	8,138,559	9,761,454	39,315,400	3.6%	1,703,384	11,464,838
39 Vancouver	190,153,953	9.8%	1,610,292	2,453,903	20,533,221	24,597,416	103,527,843	9.5%	4,485,461	29,082,877
40 New Westminster	23,484,069	1.2%	748,812	317,543	2,535,859	3,602,214	13,395,880	1.2%	580,392	4,182,606
41 Burnaby	85,516,718	4.4%	2,506,899	1,028,578	9,234,274	12,769,751	39,357,102	3.6%	1,705,191	14,474,942
42 Maple Ridge-Pitt Meadows	52,763,681	2.7%	1,248,921	512,989	5,697,533	7,459,443	25,595,648	2.4%	1,108,960	8,568,403
43 Coquitlam	109,062,242	5.6%	2,251,121	649,544	11,776,769	14,677,434	48,672,910	4.5%	2,108,809	16,786,243
44 North Vancouver	59,108,890	3.0%	1,106,949	884,819	6,382,702	8,374,470	35,271,993	3.2%	1,528,199	9,902,669
45 West Vancouver	22,814,335	1.2%	604,867	259,212	2,463,540	3,327,619	13,958,989	1.3%	604,789	3,932,408
46 Sunshine Coast	13,613,453	0.7%	134,852	281,705	1,470,009	1,886,566	8,503,465	0.8%	368,422	2,254,988
47 Powell River	8,343,836	0.4%	196,772	119,338	900,985	1,217,095	5,256,976	0.5%	227,764	1,444,859
48 Howe Sound	13,723,288	0.7%	186,883	17,731	1,481,869	1,686,483	8,569,330	0.8%	371,276	2,057,759
49 Central Coast	1,471,093	0.1%	15,362	8,718	158,852	182,932	1,581,845	0.1%	68,535	251,467
50 Haida Gwaii/Q. Charlotte	3,117,662	0.2%	52,374	18,712	336,652	407,738	3,273,754	0.3%	141,839	549,577
51 Boundary	5,808,022	0.3%	73,923	93,477	627,162	794,562	4,624,019	0.4%	200,341	994,903
52 Prince Rupert	10,711,875	0.6%	309,040	51,599	1,156,691	1,517,330	7,217,000	0.7%	312,685	1,830,015
53 Okanagan Similkameen	9,501,946	0.5%	207,570	187,648	1,026,040	1,421,258	6,477,763	0.6%	280,656	1,701,914
54 Bulkley Valley	8,898,218	0.5%	172,547	54,933	960,848	1,188,328	6,153,897	0.6%	266,625	1,454,953
57 Prince George	51,647,429	2.7%	281,424	540,488	5,576,997	6,398,909	31,579,227	2.9%	1,368,220	7,767,115
58 Nicola-Similkameen	9,125,794	0.5%	103,790	211,913	1,050,212	1,365,915	6,340,757	0.6%	274,706	1,640,635
59 Peace River South	14,064,746	0.7%	510,434	156,976	1,518,741	2,186,151	11,930,190	1.1%	516,889	2,703,040
60 Peace River North	19,893,129	1.0%	257,662	118,998	2,148,102	2,524,762	13,081,348	1.2%	566,764	3,091,526
61 Greater Victoria	63,457,143	3.3%	1,497,822	514,051	6,852,235	8,864,108	40,692,560	3.7%	1,763,051	10,627,159
62 Sooke	27,335,929	1.4%	662,951	684,972	2,951,791	4,299,714	19,478,054	1.8%	843,909	5,143,623
63 Saanich	28,167,768	1.4%	975,581	387,202	3,041,614	4,404,397	14,345,110	1.3%	621,518	5,025,915
64 Gulf Islands	5,296,929	0.3%	100,137	66,885	571,973	738,995	4,314,000	0.4%	186,909	925,904
67 Okanagan Skaha	23,387,624	1.2%	407,389	479,983	2,525,445	3,412,817	12,826,100	1.2%	555,705	3,968,522
68 Nanaimo-Ladysmith	49,410,598	2.5%	1,225,785	736,017	5,335,460	7,297,262	28,774,063	2.6%	1,246,669	8,543,931
69 Qualicum	16,721,867	0.9%	361,586	147,117	1,805,662	2,314,365	11,821,980	1.1%	512,201	2,826,566
70 Alberni	14,563,570	0.7%	225,295	261,860	1,572,605	2,059,760	10,938,542	1.0%	473,925	2,533,685
71 Comox Valley	29,700,206	1.5%	992,850	454,467	3,207,090	4,654,407	18,052,757	1.7%	782,156	5,436,563
72 Campbell River	21,126,854	1.1%	238,264	150,984	2,281,322	2,670,570	14,272,902	1.3%	618,390	3,288,960
73 Kamloops/Thompson	51,187,871	2.6%	855,531	421,708	5,527,364	6,804,603	27,389,314	2.5%	1,186,673	7,991,276
74 Gold Trail	7,250,009	0.4%	245,004	168,643	782,871	1,196,518	5,802,275	0.5%	251,390	1,447,908
75 Mission	22,534,866	1.2%	421,551	334,681	2,433,362	3,189,594	15,060,000	1.4%	652,492	3,842,086
78 Fraser-Cascade	7,708,702	0.4%	193,724	36,647	832,402	1,062,773	5,269,403	0.5%	228,303	1,291,076
79 Cowichan Valley	29,445,398	1.5%	418,984	533,363	3,179,576	4,131,923	17,652,011	1.6%	764,793	4,896,716
81 Fort Nelson	3,545,047	0.2%	40,515	29,163	382,802	452,480	2,570,819	0.2%	111,384	563,864
82 Coast Mountains	20,054,609	1.0%	175,029	276,422	2,165,539	2,616,990	12,903,728	1.2%	559,069	3,176,059
83 North Okanagan-Shuswap	24,500,159	1.3%	489,099	327,147	2,645,578	3,461,824	16,069,936	1.5%	696,248	4,158,072
84 Vancouver Island West	2,266,496	0.1%	35,418	3,608	244,741	283,767	1,944,290	0.2%	84,239	368,006
85 Vancouver Island North	6,636,191	0.3%	89,826	106,382	716,590	912,798	5,388,247	0.5%	233,452	1,146,250
87 Stikine	1,288,955	0.1%	21,545	673	139,184	161,402	2,134,409	0.2%	92,476	253,878
91 Nechako Lakes	17,570,001	0.9%	167,041	76,476	1,897,245	2,140,762	13,384,992	1.2%	579,920	2,720,682
92 Nisga'a	2,761,019	0.1%	29,282	0	298,141	327,423	2,541,547	0.2%	110,115	437,538
93 Conseil Scolaire Francophone	16,554,120	0.9%	260,169	200,301	1,787,548	2,248,018	10,016,857	0.9%	433,992	2,682,010
Provincial Total	1,944,653,552	100.0%	41,384,598	22,441,644	209,987,757	273,814,002	1,087,102,911	100.0%	47,099,966	320,913,967

Determination of Remainder:

Total Additional Teacher Costs:	274,547,915
Salary Grid Harmonisation:	-41,384,598
Teachers on Call:	-22,441,644
Transferred to CommunityLINK and Provincial Resource Programmes:	-733,916
Other Teacher Costs:	209,987,757

**TABLE 5
SUMMER LEARNING, 2007**

School District	Basic Course Funding		Level 1		Level 2		Level 3		ESL		Aboriginal Education		Total 2007 Summer Learning Funding
	Total	\$750	Headcount	\$4,000	Headcount	\$2,000	Headcount	\$1,000	Headcount	\$147	Headcount	\$127	
	Courses	Funding		Funding		Funding		Funding		Funding		Funding	
5 Southeast Kootenay	88.00	66,000	-	-	-	-	-	-	-	-	-	-	66,000
22 Vernon	57.00	42,750	-	-	-	-	-	-	-	-	-	-	42,750
23 Central Okanagan	68.00	51,000	-	-	-	-	-	-	-	-	-	-	51,000
33 Chilliwack	20.00	15,000	-	-	2	4,000	-	-	-	-	-	-	19,000
35 Langley	286.02	214,515	-	-	-	-	-	-	-	-	-	-	214,515
36 Surrey	841.00	630,750	-	-	-	-	-	-	-	-	-	-	630,750
37 Delta	242.00	181,500	-	-	-	-	-	-	-	-	-	-	181,500
38 Richmond	167.00	125,250	-	-	-	-	-	-	-	-	-	-	125,250
39 Vancouver	696.00	522,000	-	-	-	-	-	-	-	-	-	-	522,000
41 Burnaby	393.00	294,750	-	-	1	2,000	-	-	-	-	-	-	296,750
42 Maple Ridge-Pitt Meadows	33.00	24,750	-	-	-	-	-	-	-	-	-	-	24,750
43 Coquitlam	556.50	417,375	-	-	-	-	-	-	-	-	-	-	417,375
44 North Vancouver	294.00	220,500	-	-	-	-	-	-	-	-	-	-	220,500
45 West Vancouver	110.00	82,500	-	-	-	-	-	-	-	-	-	-	82,500
47 Powell River	48.00	36,000	-	-	-	-	-	-	-	-	-	-	36,000
48 Howe Sound	78.00	58,500	-	-	3	6,000	4	4,000	7	1,029	18	2,286	71,815
61 Greater Victoria	25.50	19,125	-	-	-	-	-	-	-	-	-	-	19,125
62 Sooke	59.00	44,250	-	-	-	-	-	-	-	-	-	-	44,250
68 Nanaimo-Ladysmith	60.00	45,000	-	-	-	-	-	-	-	-	-	-	45,000
70 Alberni	52.00	39,000	-	-	-	-	-	-	-	-	-	-	39,000
72 Campbell River	130.00	97,500	-	-	-	-	-	-	-	-	-	-	97,500
73 Kamloops/Thompson	237.00	177,750	-	-	1	2,000	-	-	-	-	-	-	179,750
75 Mission	93.00	69,750	-	-	-	-	-	-	-	-	-	-	69,750
79 Cowichan Valley	6.00	4,500	-	-	-	-	-	-	-	-	-	-	4,500
91 Nechako Lakes	66.00	49,500	-	-	-	-	-	-	-	-	-	-	49,500
92 Nisga'a	143.00	107,250	-	-	-	-	-	-	-	-	-	-	107,250
Provincial Total	4,849.02	3,636,765	-	-	7.00	14,000	4.00	4,000	7.00	1,029	18.00	2,286	3,658,080

**TABLE 6
FUNDING PROTECTION, 2007/08**

School District	2006/07 Revised Operating Grants*	2007/08 Recalculated Operating Grants	Difference, 2006/07 to 2007/08	2007/08 Funding Protection
5 Southeast Kootenay	46,592,845	46,880,714	287,869	-
6 Rocky Mountain	30,224,121	29,612,625	(611,496)	611,496
8 Kootenay Lake	47,404,191	46,835,774	(568,417)	568,417
10 Arrow Lakes	6,858,420	6,917,628	59,208	-
19 Revelstoke	9,901,132	9,767,225	(133,907)	133,907
20 Kootenay-Columbia	35,516,961	35,146,899	(370,062)	370,062
22 Vernon	66,296,344	67,644,786	1,348,442	-
23 Central Okanagan	151,073,464	153,714,467	2,641,003	-
27 Cariboo-Chilcotin	53,156,555	51,188,613	(1,967,942)	1,967,942
28 Quesnel	34,023,263	34,211,332	188,069	-
33 Chilliwack	88,526,720	91,536,883	3,010,163	-
34 Abbotsford	132,178,128	134,319,278	2,141,150	-
35 Langley	130,780,624	134,559,302	3,778,678	-
36 Surrey	450,120,811	469,618,931	19,498,120	-
37 Delta	116,014,230	117,163,187	1,148,957	-
38 Richmond	157,580,752	161,063,910	3,483,158	-
39 Vancouver	409,129,225	418,788,591	9,659,366	-
40 New Westminster	47,889,795	49,278,080	1,388,285	-
41 Burnaby	166,776,299	172,544,442	5,768,143	-
42 Maple Ridge-Pitt Meadows	103,423,260	105,521,819	2,098,559	-
43 Coquitlam	209,508,124	214,735,898	5,227,774	-
44 North Vancouver	117,992,155	117,116,137	(876,018)	876,018
45 West Vancouver	42,120,766	43,639,676	1,518,910	-
46 Sunshine Coast	32,656,676	32,759,582	102,906	-
47 Powell River	21,055,262	21,204,447	149,185	-
48 Howe Sound	32,067,815	32,817,683	749,868	-
49 Central Coast	4,753,218	4,837,832	84,614	-
50 Haida Gwaii/Q. Charlotte	9,196,304	9,332,671	136,367	-
51 Boundary	15,616,611	14,665,091	(951,520)	951,520
52 Prince Rupert	25,209,564	24,650,921	(558,643)	558,643
53 Okanagan Similkameen	23,445,682	23,180,660	(265,022)	265,022
54 Bulkley Valley	21,799,838	21,890,398	90,560	-
57 Prince George	118,840,649	117,457,329	(1,383,320)	1,383,320
58 Nicola-Similkameen	24,234,384	23,955,102	(279,282)	279,282
59 Peace River South	40,069,667	41,285,134	1,215,467	-
60 Peace River North	47,835,471	48,246,823	411,352	-
61 Greater Victoria	139,265,232	140,913,501	1,648,269	-
62 Sooke	64,848,217	66,103,095	1,254,878	-
63 Saanich	61,209,740	60,146,661	(1,063,079)	1,063,079
64 Gulf Islands	14,501,517	14,760,294	258,777	-
67 Okanagan Skaha	52,599,235	53,437,939	838,704	-
68 Nanaimo-Ladysmith	108,745,276	109,654,115	908,839	-
69 Qualicum	38,878,144	38,845,964	(32,180)	32,180
70 Alberni	36,311,784	36,544,387	232,603	-
71 Comox Valley	67,786,783	68,312,212	525,429	-
72 Campbell River	48,152,219	48,293,823	141,604	-
73 Kamloops/Thompson	112,614,685	114,662,115	2,047,430	-
74 Gold Trail	20,050,184	18,501,567	(1,548,617)	1,548,617
75 Mission	50,672,057	51,689,157	1,017,100	-
78 Fraser-Cascade	18,715,770	18,887,288	171,518	-
79 Cowichan Valley	68,717,459	69,347,702	630,243	-
81 Fort Nelson	9,389,498	9,010,730	(378,768)	378,768
82 Coast Mountains	49,635,285	49,477,616	(157,669)	157,669
83 North Okanagan-Shuswap	59,080,495	60,455,972	1,375,477	-
84 Vancouver Island West	6,126,828	6,471,984	345,156	-
85 Vancouver Island North	18,275,516	17,671,689	(603,827)	603,827
87 Stikine	5,470,259	5,440,449	(29,810)	29,810
91 Nechako Lakes	46,152,971	46,756,505	603,534	-
92 Nisga'a	6,295,586	6,879,951	584,365	-
93 Conseil Scolaire Francophone	44,490,505	48,760,167	4,269,662	-
Provincial Total	4,217,854,571	4,289,114,753	71,260,182	11,779,579

*Includes adjustments made subsequent to December 2006

Note: Funding Protection will be updated subsequent to the May 2008 Distributed Learning count. At that time, full-year 2006/07 operating grants will be compared to full-year 2007/08 operating grants. Full-year includes the December operating grant recalculation, February and May Distributed Learning counts and February special needs enrolment growth.

**TABLE 7
COMPARISON OF FUNDED 2007/08 SCHOOL-AGE FTE ENROLMENTS
(PROJECTED AND ACTUAL)**

School District	Funded School-Age FTE Enrolment			
	2007/08 Projected	2007/08 Actual	Difference	% Difference
5 Southeast Kootenay	5,264.5000	5,386.0000	121.50	2.3%
6 Rocky Mountain	3,159.5000	3,248.9375	89.44	2.8%
8 Kootenay Lake	4,919.2773	4,979.7750	60.50	1.2%
10 Arrow Lakes	592.9870	610.9381	17.95	3.0%
19 Revelstoke	1,128.5000	1,105.3750	(23.13)	-2.0%
20 Kootenay-Columbia	4,264.7500	4,245.5000	(19.25)	-0.5%
22 Vernon	8,724.5000	8,679.0625	(45.44)	-0.5%
23 Central Okanagan	20,711.6973	20,965.5625	253.87	1.2%
27 Cariboo-Chilcotin	5,604.0000	5,645.3125	41.31	0.7%
28 Quesnel	3,750.0000	3,761.0000	11.00	0.3%
33 Chilliwack	11,870.3750	12,088.9375	218.56	1.8%
34 Abbotsford	18,200.0000	18,407.6875	207.69	1.1%
35 Langley	18,238.2500	18,366.0625	127.81	0.7%
36 Surrey	63,167.7187	63,384.4418	216.72	0.3%
37 Delta	15,774.0000	15,778.5334	4.53	0.0%
38 Richmond	21,895.0000	21,964.3352	69.34	0.3%
39 Vancouver	53,296.0000	54,242.0386	946.04	1.8%
40 New Westminster	6,023.0000	6,045.7510	22.75	0.4%
41 Burnaby	22,993.0000	23,209.0291	216.03	0.9%
42 Maple Ridge-Pitt Meadows	13,971.0000	14,148.0000	177.00	1.3%
43 Coquitlam	29,216.0000	29,607.7453	391.75	1.3%
44 North Vancouver	15,750.0000	15,685.4695	(64.53)	-0.4%
45 West Vancouver	6,075.0000	5,999.5625	(75.44)	-1.2%
46 Sunshine Coast	3,515.0000	3,501.7500	(13.25)	-0.4%
47 Powell River	2,369.7416	2,369.1250	(0.62)	0.0%
48 Howe Sound	4,026.5000	4,081.9375	55.44	1.4%
49 Central Coast	260.0000	219.9375	(40.06)	-15.4%
50 Haida Gwaii/Q. Charlotte	715.2500	709.8750	(5.38)	-0.8%
51 Boundary	1,526.1250	1,430.0000	(96.13)	-6.3%
52 Prince Rupert	2,500.0000	2,483.9375	(16.06)	-0.6%
53 Okanagan Similkameen	2,627.5000	2,581.5625	(45.94)	-1.7%
54 Bulkley Valley	2,500.0000	2,453.9375	(46.06)	-1.8%
57 Prince George	14,712.0000	14,398.4375	(313.56)	-2.1%
58 Nicola-Similkameen	2,420.5000	2,512.0625	91.56	3.8%
59 Peace River South	4,315.7000	4,344.1875	28.49	0.7%
60 Peace River North	5,626.6875	5,507.1250	(119.56)	-2.1%
61 Greater Victoria	18,562.7700	18,941.7127	378.94	2.0%
62 Sooke	8,255.3484	8,285.3750	30.03	0.4%
63 Saanich	7,505.2000	7,646.6565	141.46	1.9%
64 Gulf Islands	1,450.0000	1,483.5000	33.50	2.3%
67 Okanagan Skaha	6,673.0000	6,762.1250	89.13	1.3%
68 Nanaimo-Ladysmith	14,284.0000	14,068.0000	(216.00)	-1.5%
69 Qualicum	4,764.0000	4,648.6250	(115.38)	-2.4%
70 Alberni	4,144.7900	4,163.5000	18.71	0.5%
71 Comox Valley	8,500.0000	8,602.3750	102.38	1.2%
72 Campbell River	5,769.0000	5,653.0634	(115.94)	-2.0%
73 Kamloops/Thompson	14,025.0000	14,501.0000	476.00	3.4%
74 Gold Trail	1,490.0000	1,540.1875	50.19	3.4%
75 Mission	6,774.5000	6,522.0625	(252.44)	-3.7%
78 Fraser-Cascade	2,046.7500	2,012.4375	(34.31)	-1.7%
79 Cowichan Valley	8,617.5000	8,758.1875	140.69	1.6%
81 Fort Nelson	975.5000	900.8125	(74.69)	-7.7%
82 Coast Mountains	5,296.0000	5,288.8125	(7.19)	-0.1%
83 North Okanagan-Shuswap	7,032.0000	7,108.5001	76.50	1.1%
84 Vancouver Island West	437.0000	461.0000	24.00	5.5%
85 Vancouver Island North	1,611.0000	1,628.1250	17.13	1.1%
87 Stikine	255.0000	260.8750	5.88	2.3%
91 Nechako Lakes	4,674.0000	4,566.2500	(107.75)	-2.3%
92 Nisga'a	420.0000	435.6250	15.63	3.7%
93 Conseil Scolaire Francophone	3,971.0000	3,913.9375	(57.06)	-1.4%
Provincial Total	539,237.4178	542,301.6771	3,064.26	0.6%

**TABLE 8
ADJUSTMENT TO 2007/08 OPERATING GRANT PAYMENT SCHEDULE**

School District	Recalculated 2007/08 Operating Grants	2006/07 Total INAC Recovery	Net Operating Grants	Preliminary Operating Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2008 as follows:				
						February 35%	March 35%	April 10%	May 10%	June 10%
5 Southeast Kootenay	47,056,593	351,909	46,704,685	46,670,507	34,178	11,962	11,962	3,418	3,418	3,418
6 Rocky Mountain	30,224,121	266,903	29,957,219	29,685,434	271,784	95,125	95,125	27,178	27,178	27,178
8 Kootenay Lake	47,404,191	211,266	47,192,925	46,736,862	456,063	159,622	159,622	45,606	45,606	45,607
10 Arrow Lakes	6,925,279	-	6,925,279	6,925,279	-	-	-	-	-	-
19 Revelstoke	9,901,132	-	9,901,132	9,810,387	90,745	31,761	31,761	9,075	9,075	9,073
20 Kootenay-Columbia	35,516,961	-	35,516,961	35,314,799	202,162	70,757	70,757	20,216	20,216	20,216
22 Vernon	68,020,399	1,358,012	66,662,387	66,672,327	(9,941)	(3,479)	(3,479)	(994)	(994)	(995)
23 Central Okanagan	154,014,857	677,648	153,337,209	153,441,904	(104,695)	(36,643)	(36,643)	(10,469)	(10,469)	(10,471)
27 Cariboo-Chilcotin	53,156,555	1,454,714	51,701,841	51,334,632	367,209	128,523	128,523	36,721	36,721	36,721
28 Quesnel	34,470,365	-	34,470,365	34,475,115	(4,750)	(1,663)	(1,663)	(475)	(475)	(474)
33 Chilliwack	91,536,883	1,909,185	89,627,698	87,974,568	1,653,130	578,595	578,595	165,313	165,313	165,314
34 Abbotsford	134,319,278	489,715	133,829,563	133,861,969	(32,405)	(11,342)	(11,342)	(3,241)	(3,241)	(3,239)
35 Langley	134,559,302	87,408	134,471,894	133,767,814	704,080	246,428	246,428	70,408	70,408	70,408
36 Surrey	470,994,754	61,855	470,932,900	471,956,812	(1,023,912)	(358,369)	(358,369)	(102,391)	(102,391)	(102,392)
37 Delta	117,962,173	320,780	117,641,393	117,766,874	(125,481)	(43,918)	(43,918)	(12,548)	(12,548)	(12,549)
38 Richmond	161,063,910	-	161,063,910	161,878,055	(814,145)	(284,951)	(284,951)	(81,415)	(81,415)	(81,413)
39 Vancouver	418,788,591	22,632	418,765,959	417,279,234	1,486,725	520,354	520,354	148,673	148,673	148,671
40 New Westminster	49,764,234	-	49,764,234	49,954,182	(189,948)	(66,482)	(66,482)	(18,995)	(18,995)	(18,994)
41 Burnaby	172,544,442	-	172,544,442	171,536,738	1,007,704	352,696	352,696	100,770	100,770	100,772
42 Maple Ridge-Pitt Meadows	105,521,819	372,904	105,148,915	105,164,711	(15,796)	(5,529)	(5,529)	(1,580)	(1,580)	(1,578)
43 Coquitlam	214,735,898	-	214,735,898	213,687,232	1,048,666	367,033	367,033	104,867	104,867	104,866
44 North Vancouver	117,992,155	-	117,992,155	118,376,904	(384,749)	(134,662)	(134,662)	(38,475)	(38,475)	(38,475)
45 West Vancouver	43,849,235	-	43,849,235	43,945,885	(96,650)	(33,828)	(33,828)	(9,665)	(9,665)	(9,664)
46 Sunshine Coast	32,907,494	-	32,907,494	32,907,494	-	-	-	-	-	-
47 Powell River	21,204,447	1,035,279	20,169,168	20,023,532	145,636	50,973	50,973	14,564	14,564	14,562
48 Howe Sound	32,817,683	-	32,817,683	32,769,251	48,432	16,951	16,951	4,843	4,843	4,844
49 Central Coast	4,937,533	2,241,292	2,696,241	2,710,361	(14,120)	(4,942)	(4,942)	(1,412)	(1,412)	(1,412)
50 Haida Gwaii/Q. Charlotte	9,332,671	3,670,875	5,661,796	5,879,546	(217,750)	(76,212)	(76,212)	(21,775)	(21,775)	(21,776)
51 Boundary	15,616,611	-	15,616,611	15,488,416	128,195	44,868	44,868	12,820	12,820	12,819
52 Prince Rupert	25,209,564	1,792,148	23,417,416	23,243,284	174,132	60,946	60,946	17,413	17,413	17,414
53 Okanagan Similkameen	23,696,576	767,552	22,929,024	23,155,730	(226,706)	(79,347)	(79,347)	(22,671)	(22,671)	(22,670)
54 Bulkley Valley	22,189,504	1,217,034	20,972,470	21,134,528	(162,058)	(56,720)	(56,720)	(16,206)	(16,206)	(16,206)
57 Prince George	119,338,269	125,537	119,212,732	119,740,527	(527,795)	(184,728)	(184,728)	(52,780)	(52,780)	(52,779)
58 Nicola-Similkameen	24,234,384	2,693,330	21,541,054	21,236,049	305,005	106,752	106,752	30,500	30,500	30,501
59 Peace River South	41,285,134	-	41,285,134	41,032,310	252,824	88,488	88,488	25,282	25,282	25,284
60 Peace River North	49,087,339	-	49,087,339	49,558,726	(471,387)	(164,985)	(164,985)	(47,139)	(47,139)	(47,139)
61 Greater Victoria	140,913,501	815,500	140,098,001	139,776,885	321,116	112,390	112,390	32,112	32,112	32,112
62 Sooke	66,140,174	411,840	65,728,334	65,915,058	(186,724)	(65,353)	(65,353)	(18,672)	(18,672)	(18,674)
63 Saanich	61,209,740	1,921,486	59,288,254	58,759,283	528,971	185,140	185,140	52,897	52,897	52,897
64 Gulf Islands	14,760,294	-	14,760,294	14,699,513	60,781	21,273	21,273	6,078	6,078	6,079
67 Okanagan Skaha	53,452,646	-	53,452,646	53,467,771	(15,125)	(5,294)	(5,294)	(1,513)	(1,513)	(1,511)
68 Nanaimo-Ladysmith	110,506,805	2,104,845	108,401,960	108,583,437	(181,477)	(63,517)	(63,517)	(18,148)	(18,148)	(18,147)
69 Qualicum	39,233,676	-	39,233,676	39,593,558	(359,882)	(125,959)	(125,959)	(35,988)	(35,988)	(35,988)
70 Alberni	36,544,387	2,416,630	34,127,758	33,807,609	320,148	112,052	112,052	32,015	32,015	32,014
71 Comox Valley	68,312,212	174,780	68,137,432	67,968,619	168,814	59,085	59,085	16,881	16,881	16,882
72 Campbell River	48,794,045	1,591,042	47,203,003	47,624,309	(421,306)	(147,457)	(147,457)	(42,131)	(42,131)	(42,130)
73 Kamloops/Thompson	114,662,115	2,474,536	112,187,580	110,736,103	1,451,476	508,017	508,017	145,148	145,148	145,146
74 Gold Trail	20,133,024	921,188	19,211,837	18,987,635	224,201	78,470	78,470	22,420	22,420	22,421
75 Mission	51,944,739	343,710	51,601,029	51,906,859	(305,830)	(107,041)	(107,041)	(30,583)	(30,583)	(30,582)
78 Fraser-Cascade	18,887,288	2,767,289	16,120,000	16,083,085	36,914	12,920	12,920	3,691	3,691	3,692
79 Cowichan Valley	69,347,702	4,283,370	65,064,332	62,611,814	2,452,518	858,381	858,381	245,252	245,252	245,252
81 Fort Nelson	9,389,498	-	9,389,498	9,308,506	80,992	28,347	28,347	8,099	8,099	8,100
82 Coast Mountains	49,674,081	5,967,638	43,706,444	44,117,966	(411,522)	(144,033)	(144,033)	(41,152)	(41,152)	(41,152)
83 North Okanagan-Shuswap	60,455,972	1,204,741	59,251,231	58,765,380	485,852	170,048	170,048	48,585	48,585	48,586
84 Vancouver Island West	6,471,984	2,211,169	4,260,815	3,707,918	552,898	193,514	193,514	55,290	55,290	55,290
85 Vancouver Island North	18,275,516	-	18,275,516	18,164,192	111,324	38,963	38,963	11,132	11,132	11,134
87 Stikine	5,544,451	1,547,295	3,997,156	3,986,928	10,228	3,580	3,580	1,023	1,023	1,022
91 Nechako Lakes	46,756,505	3,027,032	43,729,473	43,170,542	558,931	195,626	195,626	55,893	55,893	55,893
92 Nisga'a	6,879,951	6,342,476	537,475	216,398	321,077	112,377	112,377	32,108	32,108	32,107
93 Conseil Scolaire Francophone	48,760,167	12,118	48,748,049	48,440,436	307,613	107,665	107,665	30,761	30,761	30,761
Provincial Total	4,309,230,809	61,666,657	4,247,564,152	4,237,497,782	10,066,370	3,523,228	3,523,228	1,006,634	1,006,634	1,006,646