

February 2007 Mid-Year Special Needs Enrolment and Funding

School District	Enrolment									Final Funding			
	Level 1 FTE			Level 2 FTE			Level 3 FTE			16,000	8,000	4,000	Total
	Sept 2006	Feb 2007	Growth	Sept 2006	Feb 2007	Growth	Sept 2006	Feb 2007	Growth	Level 1 Funding	Level 2 Funding	Level 3 Funding	
5 Southeast Kootenay	9.5	8.5	0.0	146.0	144.0	0.0	172.5	163.0	0.0	0	0	0	0
6 Rocky Mountain	6.0	6.0	0.0	74.5	71.5	0.0	59.0	54.5	0.0	0	0	0	0
8 Kootenay Lake	4.0	4.0	0.0	150.0	154.0	4.0	122.0	97.0	0.0	0	32,000	0	32,000
10 Arrow Lakes	0.0	0.0	0.0	12.5	11.5	0.0	3.0	2.0	0.0	0	0	0	0
19 Revelstoke	0.0	0.0	0.0	21.0	20.0	0.0	17.0	12.0	0.0	0	0	0	0
20 Kootenay-Columbia	7.0	7.0	0.0	107.0	104.5	0.0	71.0	69.5	0.0	0	0	0	0
22 Vernon	10.0	10.0	0.0	186.5	195.0	8.5	140.5	150.5	10.0	0	68,000	40,000	108,000
23 Central Okanagan	26.5	27.5	1.0	360.0	372.5	12.5	278.0	297.5	19.5	16,000	100,000	78,000	194,000
27 Cariboo-Chilcotin	4.0	3.0	0.0	104.0	94.0	0.0	71.5	57.5	0.0	0	0	0	0
28 Quesnel	6.0	6.0	0.0	81.5	82.0	0.5	57.0	58.0	1.0	0	4,000	4,000	8,000
33 Chilliwack	16.5	15.5	0.0	346.0	348.5	2.5	151.0	138.0	0.0	0	20,000	0	20,000
34 Abbotsford	28.5	28.5	0.0	391.0	393.0	2.0	172.0	194.5	22.5	0	16,000	90,000	106,000
35 Langley	17.5	17.0	0.0	328.0	340.0	12.0	197.0	186.0	0.0	0	96,000	0	96,000
36 Surrey	79.0	80.0	1.0	1,189.5	1,208.0	18.5	989.5	901.0	0.0	16,000	148,000	0	164,000
37 Delta	13.0	13.0	0.0	414.0	413.5	0.0	226.0	231.5	5.5	0	0	22,000	22,000
38 Richmond	19.5	20.5	1.0	415.0	431.5	16.5	118.0	116.0	0.0	16,000	132,000	0	148,000
39 Vancouver	74.5	72.0	0.0	1,366.5	1,374.5	8.0	481.5	442.0	0.0	0	64,000	0	64,000
40 New Westminster	9.0	9.0	0.0	144.5	151.0	6.5	121.5	114.0	0.0	0	52,000	0	52,000
41 Burnaby	31.5	31.5	0.0	433.0	439.5	6.5	224.0	230.5	6.5	0	52,000	26,000	78,000
42 Maple Ridge-Pitt Meadows	19.5	21.5	2.0	385.0	389.5	4.5	186.5	178.5	0.0	32,000	36,000	0	68,000
43 Coquitlam	27.5	25.5	0.0	521.0	530.0	9.0	246.0	237.0	0.0	0	72,000	0	72,000
44 North Vancouver	26.0	26.5	0.5	332.5	330.0	0.0	153.5	152.0	0.0	8,000	0	0	8,000
45 West Vancouver	3.0	3.0	0.0	83.5	89.0	5.5	20.0	23.0	3.0	0	44,000	12,000	56,000
46 Sunshine Coast	4.0	3.0	0.0	184.0	183.0	0.0	133.5	138.5	5.0	0	0	20,000	20,000
47 Powell River	5.0	5.0	0.0	74.5	77.0	2.5	54.0	51.0	0.0	0	20,000	0	20,000
48 Howe Sound	6.0	6.0	0.0	93.0	93.0	0.0	77.5	67.0	0.0	0	0	0	0
49 Central Coast	1.0	1.0	0.0	2.0	2.0	0.0	3.0	3.0	0.0	0	0	0	0
50 Haida Gwaii/Q. Charlotte	2.0	2.0	0.0	28.0	32.0	4.0	12.5	9.5	0.0	0	32,000	0	32,000
51 Boundary	2.0	2.0	0.0	29.5	29.5	0.0	30.0	21.0	0.0	0	0	0	0
52 Prince Rupert	3.5	3.5	0.0	110.5	111.5	1.0	68.0	52.0	0.0	0	8,000	0	8,000
53 Okanagan Similkameen	3.0	3.0	0.0	60.5	61.5	1.0	80.5	65.0	0.0	0	8,000	0	8,000
54 Bulkley Valley	0.0	0.0	0.0	68.5	62.5	0.0	35.5	35.5	0.0	0	0	0	0
57 Prince George	21.0	21.0	0.0	293.5	290.5	0.0	163.0	157.0	0.0	0	0	0	0
58 Nicola-Similkameen	3.0	3.0	0.0	100.0	98.0	0.0	91.5	90.5	0.0	0	0	0	0
59 Peace River South	7.0	7.0	0.0	124.0	127.0	3.0	56.0	53.0	0.0	0	24,000	0	24,000
60 Peace River North	8.0	7.0	0.0	128.5	126.5	0.0	123.0	126.0	3.0	0	0	12,000	12,000
61 Greater Victoria	30.5	29.5	0.0	453.5	448.5	0.0	306.5	295.5	0.0	0	0	0	0
62 Sooke	9.0	9.0	0.0	289.0	293.5	4.5	147.0	141.5	0.0	0	36,000	0	36,000
63 Saanich	16.0	16.0	0.0	233.5	232.5	0.0	117.0	106.5	0.0	0	0	0	0
64 Gulf Islands	0.0	0.0	0.0	47.5	48.5	1.0	16.0	18.0	2.0	0	8,000	8,000	16,000
67 Okanagan Skaha	18.0	19.0	1.0	167.0	169.0	2.0	163.5	142.5	0.0	16,000	16,000	0	32,000
68 Nanaimo-Ladysmith	20.5	20.5	0.0	409.0	427.0	18.0	188.0	189.5	1.5	0	144,000	6,000	150,000
69 Qualicum	6.0	6.0	0.0	149.0	145.5	0.0	68.5	60.0	0.0	0	0	0	0
70 Alberni	5.0	5.0	0.0	134.0	132.5	0.0	54.0	43.0	0.0	0	0	0	0
71 Comox Valley	17.5	17.0	0.0	268.0	278.5	10.5	113.5	110.0	0.0	0	84,000	0	84,000
72 Campbell River	11.0	11.0	0.0	253.0	249.0	0.0	49.0	53.0	4.0	0	0	16,000	16,000
73 Kamloops/Thompson	18.5	18.5	0.0	348.0	342.5	0.0	177.0	154.0	0.0	0	0	0	0
74 Gold Trail	0.0	0.0	0.0	67.0	61.0	0.0	46.0	34.0	0.0	0	0	0	0
75 Mission	14.0	13.0	0.0	161.5	164.0	2.5	61.0	66.5	5.5	0	20,000	22,000	42,000
78 Fraser-Cascade	1.0	1.0	0.0	55.5	59.5	4.0	31.0	30.0	0.0	0	32,000	0	32,000
79 Cowichan Valley	8.5	7.5	0.0	194.5	193.0	0.0	110.0	123.0	13.0	0	0	52,000	52,000
81 Fort Nelson	1.0	1.0	0.0	10.0	8.0	0.0	6.5	6.0	0.0	0	0	0	0
82 Coast Mountains	5.0	4.0	0.0	228.0	221.0	0.0	59.0	40.0	0.0	0	0	0	0
83 North Okanagan-Shuswap	7.0	7.0	0.0	223.5	231.0	7.5	160.5	144.0	0.0	0	60,000	0	60,000
84 Vancouver Island West	1.0	1.0	0.0	11.0	13.0	2.0	3.0	3.0	0.0	0	16,000	0	16,000
85 Vancouver Island North	2.0	1.0	0.0	88.0	84.5	0.0	17.0	12.0	0.0	0	0	0	0
87 Stikine	1.0	2.0	1.0	10.0	11.0	1.0	1.0	6.5	5.5	16,000	8,000	22,000	46,000
91 Nechako Lakes	2.0	2.0	0.0	94.0	102.0	8.0	82.0	77.0	0.0	0	64,000	0	64,000
92 Nisga'a	1.0	1.0	0.0	11.0	11.0	0.0	7.0	5.0	0.0	0	0	0	0
93 Conseil Scolaire Francophone	1.0	1.0	0.0	52.0	53.0	1.0	8.0	9.0	1.0	0	8,000	4,000	12,000
Provincial Total	700.0	692.0	7.5	12,846.5	12,960.0	190.5	7,198.0	6,844.0	108.5	120,000	1,524,000	434,000	2,078,000