

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 87 -- Stikine

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	259.7500	\$5,830	\$1,514,343
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	10.7500	\$4,282	\$46,032
February:	0.0000	\$4,282	\$0
May:	0.0000	\$4,282	\$0
School in Summer:	0.0000		\$0
Course Challenges:	1	\$182	\$182
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	270.5000		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$1,560,557</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$5,785,430</b>
Full Year 2006/07 Grant from Ministry of Education	\$3,958,736
Estimated 2006/07 Operating Grant from INAC	\$1,557,523
One-Time Funding from Ministry of Finance	\$269,171
	<b>\$5,785,430</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	259.7500	2005/06 School Age FTE* = 273.1250	Enrolment Change -13.3750      -4.90%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$23,885
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$10,714      \$34,599
d. <u>2005/06 School Age FTE</u>	273.1250	2003/04 School Age FTE = 288.5000	Enrolment Change -15.3750      -5.33%
Total Enrolment Decline Supplement Funding:			<b>\$34,599</b>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	146.0	\$1,100	\$160,600
Aboriginal Education:	190.0	\$950	\$180,500
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Feb Growth:	1.0	\$16,000	\$16,000
Level 2:	10.0	\$16,000	\$160,000
Feb Growth:	1.0	\$8,000	\$8,000
Level 3:	1.0	\$8,000	\$8,000
Feb Growth:	5.5	\$4,000	\$22,000
Total Unique Student Needs Funding:			<b>\$587,100</b>
3. Salary Differential:			
	Differential:	9,676	
	Estimated number of educators:	14.431	\$139,634
4. Unique Geographic Factors:			<b>\$2,521,299</b>
5. Transportation and Housing:			<b>\$334,893</b>
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			<b>\$17,734</b>
7. Funding Protection			<b>\$207,117</b>
8. Labour Settlement Funding:			
	Base Grant:		\$113,326
	One-Time Funding		\$269,171
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$4,224,873</b>