

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 79 -- Cowichan Valley

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	8,862.7500	\$5,830	\$51,669,833
Distributed Learning			
School Age FTE:			
September:	50.2500	\$5,830	\$292,958
February:			
K-9	0.0000	\$2,915	\$0
10-12	2.7500	\$5,830	\$16,033
May:			
K-9	1.0000	\$1,943	\$1,943
10-12	0.8750	\$5,830	\$5,101
Adult FTE:			
September:	141.4377	\$3,994	\$564,902
February:	0.0000	\$3,994	\$0
May:	0.0000	\$3,994	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	9,059.0627		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$52,550,770</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$72,736,651</b>
Full Year 2006/07 Grant from Ministry of Education	\$62,737,546
Estimated 2006/07 Operating Grant from INAC	\$6,054,990
One-Time Funding from Ministry of Finance	\$3,944,115
	<b>\$72,736,651</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
8,913.0000	9,268.0000	-355.0000	-3.83%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$764,663
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
			\$764,663
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
9,270.0000	9,485.4830	-215.4830	-2.27%
			\$0
Total Enrolment Decline Supplement Funding:			<b>\$764,663</b>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	451.0	\$1,100	\$496,100
Aboriginal Education:	1,256.5	\$950	\$1,193,675
Special Education:			
Level 1:	8.5	\$32,000	\$272,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	194.5	\$16,000	\$3,112,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	110.0	\$8,000	\$880,000
Feb Growth:	13.0	\$4,000	\$52,000
Total Unique Student Needs Funding:			<b>\$6,005,775</b>
3. Salary Differential:			
	Differential:	3,428	
Estimated number of educators:		495.167	\$1,697,432
4. Unique Geographic Factors:			\$1,961,043
5. Transportation and Housing:			\$2,208,103
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$583,073
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$3,021,677
One-Time Funding			\$3,944,115
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$20,185,881</b>