

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 78 -- Fraser-Cascade

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	2,061.0000	\$5,830	\$12,015,630
Distributed Learning			
School Age FTE:			
September:	6.0000	\$5,830	\$34,980
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	14.3750	\$4,035	\$58,003
February:	0.0000	\$4,035	\$0
May:	0.0000	\$4,035	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	1	\$250	\$250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>2,081.3750</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			\$12,108,863

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$19,858,317
Full Year 2006/07 Grant from Ministry of Education	\$16,160,733
Estimated 2006/07 Operating Grant from INAC	\$2,587,037
One-Time Funding from Ministry of Finance	\$1,110,547
	<u>\$19,858,317</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	<u>2005/06 School Age FTE*</u>	<u>Enrolment Change</u>	
2,067.0000	2,186.3750	-119.3750	-5.46%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$191,198
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$139,586
			\$330,784
d. <u>2005/06 School Age FTE</u>	<u>2003/04 School Age FTE</u>	<u>Enrolment Change</u>	
2,186.3750	2,241.8750	-55.5000	-2.48%
Total Enrolment Decline Supplement Funding:			\$330,784
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	43.0	\$1,100	\$47,300
Aboriginal Education:	595.5	\$950	\$565,725
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	55.5	\$16,000	\$888,000
Feb Growth:	4.0	\$8,000	\$32,000
Level 3:	31.0	\$8,000	\$248,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$1,813,025
3. Salary Differential:			
	Differential:	3,220	
Estimated number of educators:		114.833	\$369,762
4. Unique Geographic Factors:			\$2,335,099
5. Transportation and Housing:			\$708,460
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$137,808
7. Funding Protection			\$173,899
8. Labour Settlement Funding:			
Base Grant:			\$770,070
One-Time Funding			\$1,110,547
TOTAL SUPPLEMENTARY FUNDING:			\$7,749,454