

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 73 -- Kamloops/Thompson

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	14,243.0375	\$5,830	\$83,036,909
Distributed Learning			
School Age FTE:			
September:	192.7500	\$5,830	\$1,123,733
February: K-9	35.0000	\$2,915	\$102,025
10-12	76.6250	\$5,830	\$446,724
May: K-9	31.0000	\$1,943	\$60,233
10-12	11.5000	\$5,830	\$67,045
Adult FTE:			
September:	70.4875	\$4,098	\$288,858
February:	3.2500	\$4,098	\$13,319
May:	1.0000	\$4,098	\$4,098
School in Summer:	23.1250		\$138,750
Course Challenges:	30	\$182	\$5,460
Homeschool students:			
September:	8	\$250	\$2,000
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	14,687.7750		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$85,289,154

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$119,836,706
Full Year 2006/07 Grant from Ministry of Education	\$111,178,120
Estimated 2006/07 Operating Grant from INAC	\$2,302,684
One-Time Funding from Ministry of Finance	\$6,355,902
	\$119,836,706

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
14,435.7875	14,948.9375	-513.1500	-3.43%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$1,060,071
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0 \$1,060,071
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
14,949.6875	15,506.6250	-556.9375	-3.59% \$0
Total Enrolment Decline Supplement Funding:			\$1,060,071
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	50.5	\$1,100	\$55,550
Aboriginal Education:	1,999.5	\$950	\$1,899,525
Special Education:			
Level 1:	18.5	\$32,000	\$592,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	348.0	\$16,000	\$5,568,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	177.0	\$8,000	\$1,416,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$9,531,075
3. Salary Differential:			
	Differential:	4,265	
Estimated number of educators:		801.988	\$3,420,479
4. Unique Geographic Factors:			\$4,451,157
5. Transportation and Housing:			\$3,489,236
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$953,315
7. Funding Protection			\$554,876
8. Labour Settlement Funding:			
Base Grant:			\$4,731,441
One-Time Funding			\$6,355,902
TOTAL SUPPLEMENTARY FUNDING:			\$34,547,552