

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 68 -- Nanaimo-Ladysmith

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	14,296.3125	\$5,830	\$83,347,502
Distributed Learning			
School Age FTE:			
September:	166.8750	\$5,830	\$972,881
February: K-9	27.5000	\$2,915	\$80,163
10-12	16.1875	\$5,830	\$94,373
May: K-9	5.2500	\$1,943	\$10,201
10-12	15.2500	\$5,830	\$88,908
Adult FTE:			
September:	98.9500	\$4,025	\$398,274
February:	0.2500	\$4,025	\$1,006
May:	0.6875	\$4,025	\$2,767
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	10	\$250	\$2,500
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>14,627.2625</u>		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$84,998,575

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$115,838,413
Full Year 2006/07 Grant from Ministry of Education	\$107,152,176
Estimated 2006/07 Operating Grant from INAC	\$2,020,518
One-Time Funding from Ministry of Finance	\$6,665,719
	<u>\$115,838,413</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	<u>2005/06 School Age FTE*</u>	<u>Enrolment</u>	
14,463.1875	14,971.5000	-508.3125	-3.40%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$1,045,312
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0 \$1,045,312
d. <u>2005/06 School Age FTE</u>	<u>2003/04 School Age FTE</u>	<u>Enrolment</u>	
14,971.5000	15,541.1875	-569.6875	-3.67%
Total Enrolment Decline Supplement Funding:			<u>\$1,045,312</u>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	457.5	\$1,100	\$503,250
Aboriginal Education:	1,883.0	\$950	\$1,788,850
Special Education:			
Level 1:	20.5	\$32,000	\$656,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	409.0	\$16,000	\$6,544,000
Feb Growth:	18.0	\$8,000	\$144,000
Level 3:	188.0	\$8,000	\$1,504,000
Feb Growth:	1.5	\$4,000	\$6,000
Total Unique Student Needs Funding:			<u>\$11,146,100</u>
3. Salary Differential:			
	Differential:	4,335	
Estimated number of educators:		803.510	\$3,483,216
4. Unique Geographic Factors:			\$887,707
5. Transportation and Housing:			\$1,253,036
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$955,317
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$5,403,431
One-Time Funding			\$6,665,719
TOTAL SUPPLEMENTARY FUNDING:			\$30,839,838