

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 62 -- Sooke

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular, CE & Alternate)	8,322.7500	\$5,830	\$48,521,633
Distributed Learning			
School Age FTE:			
September:	1.2500	\$5,830	\$7,288
February: K-9	2.1250	\$2,915	\$6,194
10-12	16.5000	\$5,830	\$96,195
May: K-9	0.7500	\$1,943	\$1,457
10-12	6.3750	\$5,830	\$37,166
Adult FTE:			
September:	118.7500	\$4,041	\$479,869
February:	0.0000	\$4,041	\$0
May:	0.0000	\$4,041	\$0
School in Summer:	1.3750		\$8,250
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>8,469.8750</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			\$49,158,052

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$69,114,428
Full Year 2006/07 Grant from Ministry of Education	\$64,794,613
Estimated 2006/07 Operating Grant from INAC	\$230,616
One-Time Funding from Ministry of Finance	\$4,089,199
	<u>\$69,114,428</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	<u>2005/06 School Age FTE* =</u>	<u>Enrolment Change</u>	
8,324.0000	8,500.5000	-176.5000	-2.08%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$266,708
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0 \$266,708
d. <u>2005/06 School Age FTE</u>	<u>2003/04 School Age FTE =</u>	<u>Enrolment Change</u>	
8,500.5000	8,649.8750	-149.3750	-1.73% \$0
Total Enrolment Decline Supplement Funding:			<u>\$266,708</u>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	102.5	\$1,100	\$112,750
Aboriginal Education:	690.5	\$950	\$655,975
Special Education:			
Level 1:	9.0	\$32,000	\$288,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	289.0	\$16,000	\$4,624,000
Feb Growth:	4.5	\$8,000	\$36,000
Level 3:	147.0	\$8,000	\$1,176,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<u>\$6,892,725</u>
3. Salary Differential:			
	Differential:	3,425	
Estimated number of educators:		462.444	\$1,583,871
4. Unique Geographic Factors:			\$1,774,624
5. Transportation and Housing:			\$1,524,546
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$531,708
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$3,292,995
One-Time Funding			\$4,089,199
TOTAL SUPPLEMENTARY FUNDING:			\$19,956,376