

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 60 -- Peace River North

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	5,466.6250	\$5,830	\$31,870,424
Distributed Learning			
School Age FTE:			
September:	140.0625	\$5,830	\$816,564
February: K-9	32.2500	\$2,915	\$94,009
10-12	33.5625	\$5,830	\$195,669
May: K-9	26.3750	\$1,943	\$51,247
10-12	23.5625	\$5,830	\$137,369
Adult FTE:			
September:	16.7500	\$3,996	\$66,933
February:	5.7500	\$3,996	\$22,977
May:	1.8125	\$3,996	\$7,243
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	3	\$250	\$750
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	5,746.7500		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$33,263,185</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$51,015,134</b>
Full Year 2006/07 Grant from Ministry of Education	\$48,355,985
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$2,659,149
	<b>\$51,015,134</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
5,606.6875	5,684.6250	-77.9375	-1.37%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$61,481
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0            \$61,481
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
5,684.6250	5,606.6875	77.9375	1.39%            \$0
Total Enrolment Decline Supplement Funding:			<b>\$61,481</b>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	242.0	\$1,100	\$266,200
Aboriginal Education:	967.5	\$950	\$919,125
Special Education:			
Level 1:	8.0	\$32,000	\$256,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	128.5	\$16,000	\$2,056,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	123.0	\$8,000	\$984,000
Feb Growth:	3.0	\$4,000	\$12,000
Total Unique Student Needs Funding:			<b>\$4,493,325</b>
3. Salary Differential:			
	Differential:	0	
Estimated number of educators:		311.483	\$0
4. Unique Geographic Factors:			\$5,716,414
5. Transportation and Housing:			\$2,778,609
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$344,643
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$1,698,328
One-Time Funding			\$2,659,149
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$17,751,949</b>