

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 57 -- Prince George

| Enrolment Based Funding                            |             |               |                     |
|--|-------------|---------------|---------------------|
| Type   | Enrolment   | Funding Level | Total Funding       |
| Total School Age FTE:<br>(Regular, CE & Alternate) | 14,722.3750 | \$5,830       | \$85,831,446        |
| Distributed Learning                               |             |               |                     |
| School Age FTE:                                    |             |               |                     |
| September:   | 107.0000    | \$5,830       | \$623,810           |
| February: K-9                                      | 29.5000     | \$2,915       | \$85,993            |
| 10-12  | 57.5625     | \$5,830       | \$335,589           |
| May: K-9   | 32.3750     | \$1,943       | \$62,905            |
| 10-12  | 44.7500     | \$5,830       | \$260,893           |
| Adult FTE:   |             |               |                     |
| September:   | 187.4376    | \$4,079       | \$764,558           |
| February:  | 4.8750      | \$4,079       | \$19,885            |
| May:   | 3.9375      | \$4,079       | \$16,061            |
| School in Summer:                                  | 0.0000      |               | \$0                 |
| Course Challenges:                                 | 2           | \$182         | \$364               |
| Homeschool students:                               |             |               |                     |
| September:   | 0           | \$250         | \$0                 |
| February:  | 0           | \$250         | \$0                 |
| May:   | 0           | \$250         | \$0                 |
| Total Full Year Enrolment:                         | 15,189.8126 |               |                     |
| (does not include course challenges or homeschool) |             |               |                     |
| <b>TOTAL ENROLMENT BASED FUNDING:</b>              |             |               | <b>\$88,001,504</b> |

| SUMMARY  |                      |
|--|----------------------|
| <b>TOTAL FULL YEAR 2006/07 GRANT:</b>              | <b>\$126,721,301</b> |
| Full Year 2006/07 Grant from Ministry of Education | \$119,526,614        |
| Estimated 2006/07 Operating Grant from INAC        | \$95,361             |
| One-Time Funding from Ministry of Finance          | \$7,099,326          |
|  | <b>\$126,721,301</b> |

| Supplementary Funding:  |                   |                      |                          |
|---|-------------------|----------------------|--------------------------|
| 1. Enrolment Decline Supplements (based on September enrolments): |                   |                      |                          |
|   | 2005/06 School    | Enrolment            |                          |
| a. <u>2006/07 School Age FTE</u>                                  | <u>Age FTE* =</u> | <u>Change</u>        |                          |
| 14,829.3750   | 15,189.1038       | -359.7288            | -2.37%                   |
| *Includes post-March adjustments in enrolment                     |                   |                      |                          |
| b. Decline between 1% and 4% of last year's FTE:                  |                   |                      |                          |
| Supplement = Adjusted Decline x 50% x                             |                   | \$5,830 =            | \$605,847                |
| c. Decline beyond 4% of last year's FTE                           |                   |                      |                          |
| Supplement = Adjusted Decline x 75% x                             |                   | \$5,830 =            | \$0            \$605,847 |
|   | 2003/04 School    | Enrolment            |                          |
| d. <u>2005/06 School Age FTE</u>                                  | <u>Age FTE =</u>  | <u>Change</u>        |                          |
| 15,198.7288   | 15,907.0625       | -708.3337            | -4.45%            \$0    |
| Total Enrolment Decline Supplement Funding:                       |                   |                      | \$605,847                |
| 2. Unique Student Needs:  |                   |                      |                          |
|   | <u>Enrolment</u>  | <u>Funding Level</u> | <u>Total Funding</u>     |
| English as a Second Language:                                     | 1,176.0           | \$1,100              | \$1,293,600              |
| Aboriginal Education:   | 3,024.0           | \$950                | \$2,872,800              |
| Special Education:  |                   |                      |                          |
| Level 1:  | 21.0              | \$32,000             | \$672,000                |
| Feb Growth:   | 0.0               | \$16,000             | \$0                      |
| Level 2:  | 293.5             | \$16,000             | \$4,696,000              |
| Feb Growth:   | 0.0               | \$8,000              | \$0                      |
| Level 3:  | 163.0             | \$8,000              | \$1,304,000              |
| Feb Growth:   | 0.0               | \$4,000              | \$0                      |
| Total Unique Student Needs Funding:                               |                   |                      | \$10,838,400             |
| 3. Salary Differential:   |                   |                      |                          |
|   | Differential:     | 3,998                |                          |
| Estimated number of educators:                                    |                   | 823.854              | \$3,293,768              |
| 4. Unique Geographic Factors:                                     |                   |                      | \$5,588,991              |
| 5. Transportation and Housing:                                    |                   |                      | \$4,089,859              |
| 6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment): |                   |                      | \$977,807                |
| 7. Funding Protection   |                   |                      | \$1,879,218              |
| 8. Labour Settlement Funding:                                     |                   |                      |                          |
| Base Grant:   |                   |                      | \$4,346,581              |
| One-Time Funding  |                   |                      | \$7,099,326              |
| <b>TOTAL SUPPLEMENTARY FUNDING:</b>                               |                   |                      | <b>\$38,719,797</b>      |