

## FINAL GRANT SUMMARY FOR 2006/07 -- SD 54 -- Bulkley Valley

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	2,495.3125	\$5,830	\$14,547,672
Distributed Learning			
School Age FTE:			
September:	27.0625	\$5,830	\$157,774
February:			
K-9	5.5000	\$2,915	\$16,033
10-12	0.6250	\$5,830	\$3,644
May:			
K-9	0.0000	\$1,943	\$0
10-12	0.2500	\$5,830	\$1,458
Adult FTE:			
September:	10.9375	\$4,050	\$44,297
February:	0.0000	\$4,050	\$0
May:	0.0000	\$4,050	\$0
School in Summer:	0.0000		\$0
Course Challenges:	1	\$182	\$182
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	2,539.6875		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$14,771,060</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$23,036,664</b>
Full Year 2006/07 Grant from Ministry of Education	\$20,687,414
Estimated 2006/07 Operating Grant from INAC	\$1,133,559
One-Time Funding from Ministry of Finance	\$1,215,691
	<b>\$23,036,664</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
2,522.3750	2,549.0625	-26.6875	-1.05%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$3,489
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
			\$3,489
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
2,549.0625	2,686.0625	-137.0000	-5.10%
			<b>\$0</b>
Total Enrolment Decline Supplement Funding:			<b>\$3,489</b>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	78.5	\$1,100	\$86,350
Aboriginal Education:	551.0	\$950	\$523,450
Special Education:			
Level 1:	0.0	\$32,000	\$0
Feb Growth:	0.0	\$16,000	\$0
Level 2:	68.5	\$16,000	\$1,096,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	35.5	\$8,000	\$284,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<b>\$1,989,800</b>
3. Salary Differential:			
Differential:		3,171	
Estimated number of educators:		140.132	\$444,359
4. Unique Geographic Factors:			<b>\$2,486,357</b>
5. Transportation and Housing:			<b>\$1,079,744</b>
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			<b>\$165,112</b>
7. Funding Protection			<b>\$35,858</b>
8. Labour Settlement Funding:			
Base Grant:			\$845,194
One-Time Funding			\$1,215,691
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$8,265,604</b>