

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 52 -- Prince Rupert

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	2,555.1875	\$5,830	\$14,896,743
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	40.7500	\$4,068	\$165,771
February:	0.0000	\$4,068	\$0
May:	0.0000	\$4,068	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>2,595.9375</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			\$15,062,514

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$26,750,474
Full Year 2006/07 Grant from Ministry of Education	\$23,373,845
Estimated 2006/07 Operating Grant from INAC	\$1,843,719
One-Time Funding from Ministry of Finance	\$1,532,910
	<u>\$26,750,474</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	<u>2005/06 School Age FTE* =</u>	<u>Enrolment</u>	
2,555.1875	2,645.6875	-90.5000	-3.42%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$186,686
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0 \$186,686
d. <u>2005/06 School Age FTE</u>	<u>2003/04 School Age FTE =</u>	<u>Enrolment</u>	
2,645.6875	2,787.9375	-142.2500	-5.10% \$0
Total Enrolment Decline Supplement Funding:			\$186,686
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	465.0	\$1,100	\$511,500
Aboriginal Education:	1,439.5	\$950	\$1,367,525
Special Education:			
Level 1:	3.5	\$32,000	\$112,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	110.5	\$16,000	\$1,768,000
Feb Growth:	1.0	\$8,000	\$8,000
Level 3:	68.0	\$8,000	\$544,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$4,311,025
3. Salary Differential:			
	Differential:	3,624	
Estimated number of educators:		141.955	\$514,445
4. Unique Geographic Factors:			\$2,907,603
5. Transportation and Housing:			\$372,522
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$171,375
7. Funding Protection			\$601,335
8. Labour Settlement Funding:			
Base Grant:			\$1,090,059
One-Time Funding			\$1,532,910
TOTAL SUPPLEMENTARY FUNDING:			\$11,687,960