

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 51 -- Boundary

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	1,546.6250	\$5,830	\$9,016,824
Distributed Learning			
School Age FTE:			
September:	24.0000	\$5,830	\$139,920
February:			
K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May:			
K-9	2.0000	\$1,943	\$3,886
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	5.0000	\$4,122	\$20,610
February:	0.0000	\$4,122	\$0
May:	0.0000	\$4,122	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	3	\$250	\$750
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	1,577.6250		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$9,181,990</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$16,549,260</b>
Full Year 2006/07 Grant from Ministry of Education	\$15,620,497
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$928,763
	<b>\$16,549,260</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
1,570.6250	1,725.8750	-155.2500	-9.00%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$150,928
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$377,018
			\$527,946
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
1,725.8750	1,825.2500	-99.3750	-5.44%
Total Enrolment Decline Supplement Funding:			\$527,946
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	1.0	\$1,100	\$1,100
Aboriginal Education:	270.0	\$950	\$256,500
Special Education:			
Level 1:	2.0	\$32,000	\$64,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	29.5	\$16,000	\$472,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	30.0	\$8,000	\$240,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$1,033,600
3. Salary Differential:			
	Differential:	3,484	
Estimated number of educators:		87.257	\$304,003
4. Unique Geographic Factors:			\$2,730,619
5. Transportation and Housing:			\$733,064
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$112,198
7. Funding Protection			\$439,963
8. Labour Settlement Funding:			
Base Grant:			\$557,114
One-Time Funding			\$928,763
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$7,367,270</b>